MassHealth Snapshot Enrollment Summary of December 2023 Caseload

Total MassHealth Snapshot Members, excluding DMH clients not eligible under ACA:

December 31, 2023 2,170,923

Total MassHealth Member Months, excluding DMH clients not eligible under ACA:

October 2023

2,352,380 Member Months

Snapshot Enrollment Overview

Total Snapshot Enrollment:

Total membership decreased by -45,016 members from November 2023 to December 2023. This translates to a -2.00% change in total MassHealth caseload, excluding temporary coverage.

Adult enrollment decreased by -29,831 members or -2.1% Child enrollment decreased by -15,185 members or -1.9%

Snapshot Program Enrollment Changes:

Family enrollment decreased by -40,554 members or -3.0% Disabled enrollment decreased by -1,239 members or -0.5% Senior enrollment increased by 1,436 members or 0.7% CarePlus enrollment decreased by -4,060 members or -1.2% OneCare enrollment decreased by -599 members or -1.4%

Snapshot Enrollment by Plan Type:

ACO-A enrollment of 901,923 decreased by -18,426 members or -2.0%
ACO-B enrollment of 318,289 decreased by -7,710 members or -2.4%
Traditional HMO enrollment of 41,854 decreased by -1,944 members or -4.4%
CarePlus MCO enrollment of 23,357 decreased by -422 members or -1.8%
SCO enrollment of 75,339 increased by 213 members or 0.3%
PACE enrollment of 5,368 increased by 8 members or 0.1%
One Care enrollment of 42,189 decreased by -599 members or -1.4%
PCC enrollment of 74,370 decreased by -1,441 members or -1.9%
TPL enrollment of 145,344 decreased by -4,575 members or -1.9%
FFS enrollment of 89,688 decreased by -4,575 members or -4.9%
Seniors (excluding SCO, PACE, and Buy In Aged) enrollment of 97,682 increased by 661 members or 0.7%
Other enrollment of 343,936 decreased by -7,907 members or -2.2%

Enrollment Calculation Methodology

MassHealth enrollment in a given month continues to change after the last day of the month due to members subject to retroactive eligibility changes. This can occur due to retroactive eligibility determination, redetermination processing, application verification, eligibility appeals and changes in member aid categories. To account for these changes, MassHealth reports two different measures of enrollment in this document:

<u>Total Snapshot Enrollment</u> = Member count as of the last day of the month; not adjusted for retroactive

eligibility.

<u>Total Member Months</u> = Total number of eligible days divided by the number of days in the month.

Updated with latest information available at each publication. This is the most

accurate representation of enrollment for budgeting purposes.

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