

**MassHealth Snapshot Enrollment Summary of February 2020 Caseload**

Total MassHealth Snapshot Members, excluding DMH clients not eligible under ACA:

February 29, 2020  
1,757,221

Total MassHealth Member Months, excluding DMH clients not eligible under ACA:

December 2019  
1,785,089 Member Months

**Snapshot Enrollment Overview**

**Total Snapshot Enrollment:**

Total membership increased by 5,766 members from January 2020 to February 2020. This translates into a 0.32% increase in total MassHealth caseload.

Adult enrollment increased by 4074 members or -0.4%  
Child enrollment increased by 1692 members or -1.3%

**Snapshot Program Enrollment Changes:**

Family enrollment increased by 3554 members or -0.3%  
Disabled enrollment increased by 271 members or 0.2%  
Senior enrollment increased by 1545 members or -1.9%  
CarePlus enrollment increased by 632 members or -0.5%  
OneCare enrollment decreased by -236 members or -0.3%

**Snapshot Enrollment by Plan Type:**

ACO-A enrollment of 554493 increased by 4783 members or -0.6%  
ACO-B enrollment of 366613 increased by 3147 members or -0.9%  
MCO enrollment of 63762 decreased by -662 members or -1.1%  
CarePlus MCO enrollment of 34570 decreased by -268 members or -2.2%  
PCC enrollment of 63883 decreased by -499 members or -2.5%  
TPL enrollment of 4879 decreased by -111 members or 1.2%  
FFS enrollment of 26250 decreased by -5218 members or 6.6%  
SCO enrollment of 105358 increased by 396 members or 0.7%  
One Care enrollment of 154590 decreased by -236 members or -0.3%  
Seniors (excluding SCO, PACE, and Buy In Aged) enrollment of 49348 decreased by -667 members or 0.0%  
PACE enrollment of 89922 decreased by -14 members or 0.5%  
Other enrollment of 243553 increased by 5115 members or -1.0%

**Enrollment Calculation Methodology**

MassHealth enrollment in a given month continues to change after the last day of the month due to members subject to retroactive eligibility changes. This retroactive eligibility determination, redetermination processing, application verification, eligibility appeals and changes in member aid categories. To account for these changes, MassHealth reports two different measures of enrollment in this document:

|                                    |  |
|------------------------------------|--|
| <b>Total Snapshot Enrollment =</b> | Member count as of the last day of the month; not adjusted for retroactive eligibility.  |
| <b>Total Member Months =</b>       | Total number of eligible days divided by the number of days in the month.<br>Updated with latest information available at each publication. This is the most accurate representation of enrollment for budgeting purposes. |



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| Financial Summary - FY2024 Results by Division |  |  |  | Q1 2024                |                        | Q2 2024                |                        | Q3 2024              |                       | Q4 2024                |                        | Annual Total         |                     | Budget Variance    |                     | Actual vs Budget     |                      | Trend Analysis      |                      | Risk Assessment      |                      | Compliance Status    |                      | Notes                |                      |                      |                      |
|--|--|--|--|------------------------|------------------------|------------------------|------------------------|----------------------|-----------------------|------------------------|------------------------|----------------------|---------------------|--------------------|---------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Division A                                     |  |  |  | Revenue                | Expenses               | Revenue                | Expenses               | Revenue              | Expenses              | Revenue                | Expenses               | Revenue              | Expenses            | Budget             | Variance            | Actual               | Budget               | Actual              | Actual               | Actual               | Actual               | Actual               | Actual               | Actual               | Actual               | Actual               | Actual               |
| Sub-Division A.1                               |  |  |  | 1000                   | 800                    | 1100                   | 900                    | 1200                 | 1000                  | 1300                   | 1100                   | 1400                 | 1200                | 4000               | 3000                | 4200                 | 3100                 | 4300                | 4200                 | 4200                 | 4200                 | 4200                 | 4200                 | 4200                 | 4200                 | 4200                 | 4200                 |
| Sub-Division A.2                               |  |  |  | 900                    | 700                    | 1000                   | 800                    | 1100                 | 900                   | 1200                   | 1000                   | 1300                 | 1100                | 3600               | 2600                | 3800                 | 2700                 | 3900                | 3800                 | 3800                 | 3800                 | 3800                 | 3800                 | 3800                 | 3800                 | 3800                 | 3800                 |
| Sub-Division A.3                               |  |  |  | 800                    | 600                    | 900                    | 700                    | 1000                 | 800                   | 1100                   | 900                    | 1200                 | 1000                | 3200               | 2200                | 3400                 | 2300                 | 3500                | 3400                 | 3400                 | 3400                 | 3400                 | 3400                 | 3400                 | 3400                 | 3400                 | 3400                 |
| Sub-Division A.4                               |  |  |  | 700                    | 500                    | 800                    | 600                    | 900                  | 700                   | 1000                   | 800                    | 1100                 | 900                 | 2800               | 1800                | 3000                 | 1900                 | 3100                | 3000                 | 3000                 | 3000                 | 3000                 | 3000                 | 3000                 | 3000                 | 3000                 | 3000                 |
| Sub-Division A.5                               |  |  |  | 600                    | 400                    | 700                    | 500                    | 800                  | 600                   | 900                    | 700                    | 1000                 | 800                 | 2400               | 1400                | 2600                 | 1500                 | 2700                | 2600                 | 2600                 | 2600                 | 2600                 | 2600                 | 2600                 | 2600                 | 2600                 | 2600                 |
| Sub-Division A.6                               |  |  |  | 500                    | 300                    | 600                    | 400                    | 700                  | 500                   | 800                    | 600                    | 900                  | 700                 | 2000               | 1000                | 2200                 | 1100                 | 2300                | 2200                 | 2200                 | 2200                 | 2200                 | 2200                 | 2200                 | 2200                 | 2200                 | 2200                 |
| Sub-Division A.7                               |  |  |  | 400                    | 200                    | 500                    | 300                    | 600                  | 400                   | 700                    | 500                    | 800                  | 600                 | 1600               | 800                 | 1800                 | 900                  | 1900                | 1800                 | 1800                 | 1800                 | 1800                 | 1800                 | 1800                 | 1800                 | 1800                 | 1800                 |
| Sub-Division A.8                               |  |  |  | 300                    | 100                    | 400                    | 200                    | 500                  | 300                   | 600                    | 400                    | 700                  | 500                 | 1200               | 600                 | 1400                 | 700                  | 1500                | 1400                 | 1400                 | 1400                 | 1400                 | 1400                 | 1400                 | 1400                 | 1400                 | 1400                 |
| Sub-Division A.9                               |  |  |  | 200                    | 50                     | 300                    | 100                    | 400                  | 200                   | 500                    | 300                    | 600                  | 400                 | 800                | 400                 | 1000                 | 500                  | 1100                | 1000                 | 1000                 | 1000                 | 1000                 | 1000                 | 1000                 | 1000                 | 1000                 | 1000                 |
| Sub-Division A.10                              |  |  |  | 100                    | 20                     | 150                    | 50                     | 200                  | 100                   | 250                    | 150                    | 300                  | 200                 | 400                | 200                 | 500                  | 300                  | 550                 | 500                  | 500                  | 500                  | 500                  | 500                  | 500                  | 500                  | 500                  | 500                  |
| Sub-Division A.11                              |  |  |  | 50                     | 10                     | 75                     | 25                     | 100                  | 50                    | 125                    | 75                     | 150                  | 100                 | 200                | 100                 | 250                  | 150                  | 275                 | 250                  | 250                  | 250                  | 250                  | 250                  | 250                  | 250                  | 250                  | 250                  |
| Sub-Division A.12                              |  |  |  | 25                     | 5                      | 37.5                   | 12.5                   | 50                   | 25                    | 62.5                   | 37.5                   | 75                   | 50                  | 100                | 50                  | 125                  | 75                   | 137.5               | 125                  | 125                  | 125                  | 125                  | 125                  | 125                  | 125                  | 125                  | 125                  |
| Sub-Division A.13                              |  |  |  | 12.5                   | 2.5                    | 18.75                  | 6.25                   | 25                   | 12.5                  | 31.25                  | 18.75                  | 37.5                 | 25                  | 50                 | 25                  | 62.5                 | 37.5                 | 68.75               | 62.5                 | 62.5                 | 62.5                 | 62.5                 | 62.5                 | 62.5                 | 62.5                 | 62.5                 | 62.5                 |
| Sub-Division A.14                              |  |  |  | 6.25                   | 1.25                   | 9.375                  | 3.125                  | 12.5                 | 6.25                  | 15.625                 | 9.375                  | 18.75                | 12.5                | 25                 | 12.5                | 31.25                | 18.75                | 34.375              | 31.25                | 31.25                | 31.25                | 31.25                | 31.25                | 31.25                | 31.25                | 31.25                | 31.25                |
| Sub-Division A.15                              |  |  |  | 3.125                  | 0.625                  | 4.6875                 | 1.5625                 | 6.25                 | 3.125                 | 7.8125                 | 4.6875                 | 9.375                | 6.25                | 12.5               | 6.25                | 15.625               | 9.375                | 17.1875             | 15.625               | 15.625               | 15.625               | 15.625               | 15.625               | 15.625               | 15.625               | 15.625               | 15.625               |
| Sub-Division A.16                              |  |  |  | 1.5625                 | 0.3125                 | 2.34375                | 0.78125                | 3.125                | 1.5625                | 3.90625                | 2.34375                | 4.6875               | 3.125               | 6.25               | 3.125               | 7.8125               | 4.6875               | 8.59375             | 7.8125               | 7.8125               | 7.8125               | 7.8125               | 7.8125               | 7.8125               | 7.8125               | 7.8125               | 7.8125               |
| Sub-Division A.17                              |  |  |  | 0.78125                | 0.15625                | 1.171875               | 0.390625               | 1.5625               | 0.78125               | 1.953125               | 1.171875               | 2.34375              | 1.5625              | 3.125              | 1.5625              | 3.90625              | 2.34375              | 4.296875            | 3.90625              | 3.90625              | 3.90625              | 3.90625              | 3.90625              | 3.90625              | 3.90625              | 3.90625              | 3.90625              |
| Sub-Division A.18                              |  |  |  | 0.390625               | 0.078125               | 0.5859375              | 0.1953125              | 0.78125              | 0.390625              | 0.9765625              | 0.5859375              | 1.171875             | 0.78125             | 1.5625             | 0.78125             | 1.953125             | 1.171875             | 2.1484375           | 1.953125             | 1.953125             | 1.953125             | 1.953125             | 1.953125             | 1.953125             | 1.953125             | 1.953125             | 1.953125             |
| Sub-Division A.19                              |  |  |  | 0.1953125              | 0.0390625              | 0.29296875             | 0.09765625             | 0.390625             | 0.1953125             | 0.48828125             | 0.29296875             | 0.5859375            | 0.390625            | 0.78125            | 0.390625            | 0.9765625            | 0.5859375            | 1.07421875          | 0.9765625            | 0.9765625            | 0.9765625            | 0.9765625            | 0.9765625            | 0.9765625            | 0.9765625            | 0.9765625            | 0.9765625            |
| Sub-Division A.20                              |  |  |  | 0.09765625             | 0.01953125             | 0.146484375            | 0.048828125            | 0.1953125            | 0.09765625            | 0.244140625            | 0.146484375            | 0.29296875           | 0.1953125           | 0.390625           | 0.1953125           | 0.48828125           | 0.29296875           | 0.537109375         | 0.48828125           | 0.48828125           | 0.48828125           | 0.48828125           | 0.48828125           | 0.48828125           | 0.48828125           | 0.48828125           | 0.48828125           |
| Sub-Division A.21                              |  |  |  | 0.048828125            | 0.009765625            | 0.0732421875           | 0.0244140625           | 0.09765625           | 0.048828125           | 0.1220703125           | 0.0732421875           | 0.146484375          | 0.09765625          | 0.1953125          | 0.09765625          | 0.244140625          | 0.146484375          | 0.2685546875        | 0.244140625          | 0.244140625          | 0.244140625          | 0.244140625          | 0.244140625          | 0.244140625          | 0.244140625          | 0.244140625          | 0.244140625          |
| Sub-Division A.22                              |  |  |  | 0.0244140625           | 0.0048828125           | 0.03662109375          | 0.01220703125          | 0.048828125          | 0.0244140625          | 0.06103515625          | 0.03662109375          | 0.0732421875         | 0.048828125         | 0.09765625         | 0.048828125         | 0.1220703125         | 0.0732421875         | 0.13427734375       | 0.1220703125         | 0.1220703125         | 0.1220703125         | 0.1220703125         | 0.1220703125         | 0.1220703125         | 0.1220703125         | 0.1220703125         | 0.1220703125         |
| Sub-Division A.23                              |  |  |  | 0.01220703125          | 0.00244140625          | 0.018310546875         | 0.006103515625         | 0.0244140625         | 0.01220703125         | 0.030517578125         | 0.018310546875         | 0.03662109375        | 0.0244140625        | 0.048828125        | 0.0244140625        | 0.06103515625        | 0.03662109375        | 0.06713671875       | 0.06103515625        | 0.06103515625        | 0.06103515625        | 0.06103515625        | 0.06103515625        | 0.06103515625        | 0.06103515625        | 0.06103515625        | 0.06103515625        |
| Sub-Division A.24                              |  |  |  | 0.006103515625         | 0.001220703125         | 0.0091552734375        | 0.0030517578125        | 0.01220703125        | 0.006103515625        | 0.0152587890625        | 0.0091552734375        | 0.018310546875       | 0.01220703125       | 0.0244140625       | 0.01220703125       | 0.030517578125       | 0.018310546875       | 0.033246875         | 0.030517578125       | 0.030517578125       | 0.030517578125       | 0.030517578125       | 0.030517578125       | 0.030517578125       | 0.030517578125       | 0.030517578125       | 0.030517578125       |
| Sub-Division A.25                              |  |  |  | 0.0030517578125        | 0.0006103515625        | 0.00457763671875       | 0.00152587890625       | 0.006103515625       | 0.0030517578125       | 0.00762939453125       | 0.00457763671875       | 0.0091552734375      | 0.006103515625      | 0.01220703125      | 0.006103515625      | 0.0152587890625      | 0.0091552734375      | 0.0165234375        | 0.0152587890625      | 0.0152587890625      | 0.0152587890625      | 0.0152587890625      | 0.0152587890625      | 0.0152587890625      | 0.0152587890625      | 0.0152587890625      | 0.0152587890625      |
| Sub-Division A.26                              |  |  |  | 0.00152587890625       | 0.00030517578125       | 0.002288818359375      | 0.000762939453125      | 0.0030517578125      | 0.00152587890625      | 0.003814697265625      | 0.002288818359375      | 0.00457763671875     | 0.0030517578125     | 0.006103515625     | 0.0030517578125     | 0.00762939453125     | 0.00457763671875     | 0.00826171875       | 0.00762939453125     | 0.00762939453125     | 0.00762939453125     | 0.00762939453125     | 0.00762939453125     | 0.00762939453125     | 0.00762939453125     | 0.00762939453125     | 0.00762939453125     |
| Sub-Division A.27                              |  |  |  | 0.000762939453125      | 0.000152587890625      | 0.0011444091796875     | 0.0003814697265625     | 0.00152587890625     | 0.000762939453125     | 0.0019073486328125     | 0.0011444091796875     | 0.00152587890625     | 0.00102587890625    | 0.0020517578125    | 0.00102587890625    | 0.00257763671875     | 0.00152587890625     | 0.0030517578125     | 0.00257763671875     | 0.00257763671875     | 0.00257763671875     | 0.00257763671875     | 0.00257763671875     | 0.00257763671875     | 0.00257763671875     | 0.00257763671875     | 0.00257763671875     |
| Sub-Division A.28                              |  |  |  | 0.0003814697265625     | 0.0000762939453125     | 0.00057220458984375    | 0.00019073486328125    | 0.000762939453125    | 0.0003814697265625    | 0.00095367431640625    | 0.00057220458984375    | 0.000762939453125    | 0.00051287890625    | 0.00102587890625   | 0.00051287890625    | 0.001288818359375    | 0.000762939453125    | 0.00152587890625    | 0.001288818359375    | 0.001288818359375    | 0.001288818359375    | 0.001288818359375    | 0.001288818359375    | 0.001288818359375    | 0.001288818359375    | 0.001288818359375    | 0.001288818359375    |
| Sub-Division A.29                              |  |  |  | 0.00019073486328125    | 0.00003814697265625    | 0.000286102294921875   | 0.000095367431640625   | 0.0003814697265625   | 0.00019073486328125   | 0.000476837158203125   | 0.000286102294921875   | 0.0003814697265625   | 0.000256439453125   | 0.00051287890625   | 0.000256439453125   | 0.0006444091796875   | 0.0003814697265625   | 0.000762939453125   | 0.0006444091796875   | 0.0006444091796875   | 0.0006444091796875   | 0.0006444091796875   | 0.0006444091796875   | 0.0006444091796875   | 0.0006444091796875   | 0.0006444091796875   | 0.0006444091796875   |
| Sub-Division A.30                              |  |  |  | 0.000095367431640625   | 0.000019073486328125   | 0.0001430511474609375  | 0.0000476837158203125  | 0.00019073486328125  | 0.000095367431640625  | 0.0002384185791015625  | 0.0001430511474609375  | 0.00019073486328125  | 0.0001282197265625  | 0.000256439453125  | 0.0001282197265625  | 0.00032220458984375  | 0.00019073486328125  | 0.0003814697265625  | 0.00032220458984375  | 0.00032220458984375  | 0.00032220458984375  | 0.00032220458984375  | 0.00032220458984375  | 0.00032220458984375  | 0.00032220458984375  | 0.00032220458984375  | 0.00032220458984375  |
| Sub-Division A.31                              |  |  |  | 0.0000476837158203125  | 0.0000095367431640625  | 0.00007152557373046875 | 0.00002384185791015625 | 0.000095367431640625 | 0.0000476837158203125 | 0.00011920928955078125 | 0.00007152557373046875 | 0.000095367431640625 | 0.00006410986328125 | 0.0001282197265625 | 0.00006410986328125 | 0.000161102294921875 | 0.000095367431640625 | 0.00019073486328125 | 0.000161102294921875 | 0.000161102294921875 | 0.000161102294921875 | 0.000161102294921875 | 0.000161102294921875 | 0.000161102294921875 | 0.000161102294921875 | 0.000161102294921875 | 0.000161102294921875 |
| Sub-Division A.32                              |  |  |  | 0.00002384185791015625 | 0.00000476837158203125 | 0.                     |                        |                      |                       |                        |                        |                      |                     |                    |                     |                      |                      |                     |                      |                      |                      |                      |                      |                      |                      |                      |                      |



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