MassHealth Snapshot Enrollment Summary of January 2018 Caseload

Total MassHealth <u>Snapshot Members</u>, excluding DMH clients not eligible under ACA:

> January 31, 2018
> 1,843,686 members

Total MassHealth <u>Member Months</u>, excluding DMH clients not eligible under ACA:

> November 2017
> 1,854,061 member months

Snapshot Enrollment Overview

Total Snapshot Enrollment:

Total membership decreased by 27,756 members from December 2017 to January 2018. This translates into a 1.5% decrease in total MassHealth caseload.

> Adult enrollment decreased by (8,508) members or -0.7%
> Child enrollment decreased by (19,248) members or -2.7%

Snapshot Program Enrollment Changes:

> Family enrollment decreased by (28,280) members or -2.5%
> Disabled enrollment decreased by (1,011) members or -0.4%
> Senior enrollment increased by 732 members or 0.4%
> CarePlus enrollment increased by 168 or 0.1%
> OneCare enrollment increased by 635 or 3.4%

Snapshot Enrollment by Plan Type:

> Traditional HMO enrollment of 536,489 decreased by (14,679) members or -2.7%
> CarePlus MCO enrollment of 201,233 increased by 1,489 or 0.7%
> PCC enrollment of 434,941 decreased by (16,741) members or -3.7%
> TPL enrollment of 200,296 decreased by (3,803) members or -1.9%
> FFS enrollment of 95,699 increased by 12,255 members or 14.7%
> SCO enrollment of 52,584 increased by 300 members or 0.6%
> One Care enrollment of 19,125 increased by 635 members or 3.4%
> Seniors (excluding SCO, PACE, and Buy In Aged) enrollment of 96,210 increased by 158 members or 0.2%
> PACE enrollment of 4,483 decreased by (1) members or -0.0%
> Other enrollment of 202,626 decreased by (7,369) members or -3.5%

Enrollment Calculation Methodology

MassHealth enrollment in a given month continues to change after the last day of the month due to members subject to retroactive eligibility changes. This can occur due to retroactive eligibility determination, redetermination processing, application verification, eligibility appeals and changes in member aid categories. To account for these changes, MassHealth reports two different measures of enrollment in this document:

Total Snapshot Enrollment =   Member count as of the last day of the month; not adjusted for retroactive eligibility.

Total Member Months =   Total number of eligible days divided by the number of days in the month. Updated with latest information available at each publication. This is the most accurate representation of enrollment for budgeting purposes.