MassHealth Snapshot Enrollment Summary of June 2018 Caseload

Total MassHealth Snapshot Members, excluding DMH clients not eligible under ACA:

June 30, 2018 1,822,403

Total MassHealth Member Months, excluding DMH clients not eligible under ACA:

April 2018 1,875,048 member months

Snapshot Enrollment Overview

Total Snapshot Enrollment:

Total membership decreased by (6,200) members from May 2018 to June 2018. This translates into a -0.3% decrease in total MassHealth caseload.

Adult enrollment decreased by (3,967) members or -0.3% Child enrollment decreased by (2,233) members or -0.3%

Snapshot Program Enrollment Changes:

Family enrollment decreased by (3,161) members or -0.3% Disabled enrollment decreased by (610) members or -0.2% Senior enrollment increased by 425 members or 0.2% CarePlus enrollment decreased by (2,867) or -1.0% OneCare enrollment increased by 13 or 0.1%

Snapshot Enrollment by Plan Type:

ACO-A enrollment of 519,157 increased by 9,451 members or 1.9%

ACO-B enrollment of 348,087 increased by 3,975 members or 1.2%

Traditional HMO enrollment of 119,414 decreased by (10,067) members or -7.8%

CarePlus MCO enrollment of 63,248 decreased by (5,765) or -8.4%

PCC enrollment of 138,380 decreased by (1,743) members or -1.2%

TPL enrollment of 178,449 decreased by (1,387) members or -0.8%

FFS enrollment of 55,427 decreased by (3,560) members or -6.0%

SCO enrollment of 55,453 increased by 678 members or 1.2%

One Care enrollment of 20,136 increased by 13 members or 0.1%

Seniors (excluding SCO, PACE, and Buy In Aged) enrollment of 94,302 decreased by (53) members or -0.1%

PACE enrollment of 4,598 increased by 14 members or 0.3%

Other enrollment of 225,752 increased by 2,244 members or 1.0%

Enrollment Calculation Methodology

MassHealth enrollment in a given month continues to change after the last day of the month due to members subject to retroactive eligibility changes. This can occur due to retroactive eligibility determination, redetermination processing, application verification, eligibility appeals and changes in member aid categories. To account for these changes, MassHealth reports two different measures of enrollment in this document:

<u>Total Snapshot Enrollment</u> = Member count as of the last day of the month; not adjusted for retroactive eligibility.

<u>Total Member Months</u> = Total number of eligible days divided by the number of days in the month. Updated with latest information available at each publication. This is the

most accurate representation of enrollment for budgeting purposes.

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