MassHealth Snapshot Enrollment Summary of March 2018 Caseload

Total MassHealth Snapshot Members, excluding DMH clients not eligible under ACA:

March 31, 2018 1,852,254

Total MassHealth Member Months, excluding DMH clients not eligible under ACA:

January 2017 1,870,140 member months

Snapshot Enrollment Overview

Total Snapshot Enrollment:

Total membership increased by 33,879 members from February 2018 to March 2018. This translates into a 1.9% increase in total MassHealth caseload.

Adult enrollment increased by 21,510 members or 1.9% Child enrollment increased by 12,369 members or 1.8%

Snapshot Program Enrollment Changes:

Family enrollment increased by 23,820 members or 2.3% Disabled enrollment increased by 3,492 members or 1.2% Senior enrollment decreased by (155) members or -0.1% CarePlus enrollment increased by 6,739 or 2.4% OneCare enrollment decreased by (17) or -0.1%

Snapshot Enrollment by Plan Type:

ACO-A enrollment of 486,362 (This is the first reporting period for ACO-A)

ACO-B enrollment of 337,363 (This is the first reporting period for ACO-B)

Traditional HMO enrollment of 157,990 decreased by (380,496) members or -70.7%

CarePlus MCO enrollment of 84.106 decreased by (117.216) or -58.2%

PCC enrollment of 142,157 decreased by (270,384) members or -65.5%

TPL enrollment of 202,896 increased by 6,914 members or 3.5%

FFS enrollment of 62,984 decreased by (35,669) members or -36.2%

SCO enrollment of 53,723 increased by 357 members or 0.7%

One Care enrollment of 18,753 decreased by (17) members or -0.1%

Seniors (excluding SCO, PACE, and Buy In Aged) enrollment of 94,825 decreased by (1,044) members or -1.1%

PACE enrollment of 4,540 increased by 34 members or 0.8%

Other enrollment of 206,555 increased by 7,675 members or 3.9%

Enrollment Calculation Methodology

MassHealth enrollment in a given month continues to change after the last day of the month due to members subject to retroactive eligibility changes. This can occur due to retroactive eligibility determination, redetermination processing, application verification, eligibility appeals and changes in member aid categories. To account for these changes, MassHealth reports two different measures of enrollment in this document:

<u>Total Snapshot Enrollment</u> = Member count as of the last day of the month; not adjusted for retroactive eligibility.

<u>Total Member Months</u> = Total number of eligible days divided by the number of days in the month.

Updated with latest information available at each publication. This is the

most accurate representation of enrollment for budgeting purposes.

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2. Member Marsh latters for any given month may sharpe hows one report to the next to reflect relevantive elsability.