

MassHealth Snapshot Enrollment Summary of November 2019 Caseload

Total MassHealth Snapshot Members, excluding DMH clients not eligible under ACA:

November 30, 2019
1,756,480

Total MassHealth Member Months, excluding DMH clients not eligible under ACA:

September 2019
1,797,822 Member Months

Snapshot Enrollment Overview

Total Snapshot Enrollment:

Total membership decreased by -13,223 members from October 2019 to November 2019. This translates into a -0.7% decrease in total MassHealth caseload.

Adult enrollment decreased by -12,893 members or -1.2%
Child enrollment decreased by -330 members or 0%

Snapshot Program Enrollment Changes:

Family enrollment decreased by -10,639 members or -1%
Disabled enrollment decreased by -258 members or -0.1%
Senior enrollment increased by 85 members or 0%
CarePlus enrollment decreased by -2,419 members or -0.9%
OneCare enrollment increased by 8 members or 0%

Snapshot Enrollment by Plan Type:

ACO-A enrollment of 552,680 increased by 1,049 members or 0.2%
ACO-B enrollment of 361,957 increased by 253 members or 0.1%
MCO enrollment of 71,502 decreased by -179 members or -0.3%
CarePlus MCO enrollment of 38,696 decreased by -549 members or -1.5%
PCC enrollment of 125,152 decreased by -228 members or -0.2%
TPL enrollment of 164,528 decreased by -760 members or -0.5%
FFS enrollment of 55,509 decreased by -4,209 members or -7.3%
SCO enrollment of 62,492 increased by 43 members or 0.1%
One Care enrollment of 23,449 increased by 8 members or 0%
Seniors (excluding SCO, PACE, and Buy In Aged) enrollment of 91,023 increased by 174 members or 0.2%
PACE enrollment of 4,907 decreased by -14 members or -0.3%
Other enrollment of 224,251 decreased by -8,811 members or -3.8%

Enrollment Calculation Methodology

MassHealth enrollment in a given month continues to change after the last day of the month due to members subject to retroactive eligibility changes. This can occur due to retroactive eligibility determination, redetermination processing, application verification, eligibility appeals and changes in member aid categories. To account for these changes, MassHealth reports two different measures of enrollment in this document:

Total Snapshot Enrollment =

Member count as of the last day of the month; not adjusted for retroactive eligibility.

Total Member Months =

Total number of eligible days divided by the number of days in the month. Updated with latest information available at each publication. This is the most accurate representation of enrollment for budgeting purposes.

Comprehensive Project Performance Report - Q3 2023									
Project Overview			Financial Summary				Operational Metrics		
Project ID	Name	Status	Budget (USD)	Actual (USD)	Variance (USD)	Progress (%)	Tasks Comp.	Defects Found	Client Sat.
P001	Alpha Initiative	Completed	1,200,000	1,150,000	50,000	100	120	5	95
P002	Beta Project	In Progress	800,000	780,000	20,000	85	90	12	88
P003	Gamma Task	On Hold	300,000	300,000	0	20	30	8	70
P004	Delta Phase	Planned	500,000	0	500,000	0	0	0	0
P005	Epsilon Module	Completed	600,000	610,000	-10,000	100	110	3	92
P006	Zeta Component	In Progress	400,000	390,000	10,000	70	75	10	80
P007	Eta Subsystem	On Hold	200,000	200,000	0	10	20	4	65
P008	Theta Unit	Planned	100,000	0	100,000	0	0	0	0
P009	Iota Feature	Completed	700,000	690,000	10,000	100	105	6	90
P010	Kappa Module	In Progress	900,000	870,000	30,000	90	85	15	85
P011	Lambda Task	On Hold	150,000	150,000	0	15	15	2	60
P012	Mu Phase	Planned	250,000	0	250,000	0	0	0	0
P013	Nu Subsystem	Completed	350,000	360,000	-10,000	100	100	4	85
P014	Xi Component	In Progress	450,000	440,000	10,000	60	65	9	75
P015	Omicron Unit	On Hold	180,000	180,000	0	5	10	1	55
P016	Pi Feature	Planned	120,000	0	120,000	0	0	0	0
P017	Rho Module	Completed	650,000	640,000	10,000	100	115	7	88
P018	Sigma Task	In Progress	750,000	730,000	20,000	80	70	11	82
P019	Tau Phase	On Hold	220,000	220,000	0	12	25	3	68
P020	Upsilon Subsystem	Planned	110,000	0	110,000	0	0	0	0
P021	Phi Unit	Completed	380,000	390,000	-10,000	100	102	5	80
P022	Chi Component	In Progress	480,000	460,000	20,000	55	60	8	72
P023	Psi Module	On Hold	190,000	190,000	0	8	12	2	58
P024	Omega Feature	Planned	130,000	0	130,000	0	0	0	0
P025	Alpha Initiative	Completed	1,200,000	1,150,000	50,000	100	120	5	95
P026	Beta Project	In Progress	800,000	780,000	20,000	85	90	12	88
P027	Gamma Task	On Hold	300,000	300,000	0	20	30	8	70
P028	Delta Phase	Planned	500,000	0	500,000	0	0	0	0
P029	Epsilon Module	Completed	600,000	610,000	-10,000	100	110	3	92
P030	Zeta Component	In Progress	400,000	390,000	10,000	70	75	10	80
P031	Eta Subsystem	On Hold	200,000	200,000	0	10	20	4	65
P032	Theta Unit	Planned	100,000	0	100,000	0	0	0	0
P033	Iota Feature	Completed	700,000	690,000	10,000	100	105	6	90
P034	Kappa Module	In Progress	900,000	870,000	30,000	90	85	15	85
P035	Lambda Task	On Hold	150,000	150,000	0	15	15	2	60
P036	Mu Phase	Planned	250,000	0	250,000	0	0	0	0
P037	Nu Subsystem	Completed	350,000	360,000	-10,000	100	100	4	85
P038	Xi Component	In Progress	450,000	440,000	10,000	60	65	9	75
P039	Omicron Unit	On Hold	180,000	180,000	0	5	10	1	55
P040	Pi Feature	Planned	120,000	0	120,000	0	0	0	0
P041	Rho Module	Completed	650,000	640,000	10,000	100	115	7	88
P042	Sigma Task	In Progress	750,000	730,000	20,000	80	70	11	82
P043	Tau Phase	On Hold	220,000	220,000	0	12	25	3	68
P044	Upsilon Subsystem	Planned	110,000	0	110,000	0	0	0	0
P045	Phi Unit	Completed	380,000	390,000	-10,000	100	102	5	80
P046	Chi Component	In Progress	480,000	460,000	20,000	55	60	8	72
P047	Psi Module	On Hold	190,000	190,000	0	8	12	2	58
P048	Omega Feature	Planned	130,000	0	130,000	0	0	0	0
P049	Alpha Initiative	Completed	1,200,000	1,150,000	50,000	100	120	5	95
P050	Beta Project	In Progress	800,000	780,000	20,000	85	90	12	88
P051	Gamma Task	On Hold	300,000	300,000	0	20	30	8	70
P052	Delta Phase	Planned	500,000	0	500,000	0	0	0	0
P053	Epsilon Module	Completed	600,000	610,000	-10,000	100	110	3	92
P054	Zeta Component	In Progress	400,000	390,000	10,000	70	75	10	80
P055	Eta Subsystem	On Hold	200,000	200,000	0	10	20	4	65
P056	Theta Unit	Planned	100,000	0	100,000	0	0	0	0
P057	Iota Feature	Completed	700,000	690,000	10,000	100	105	6	90
P058	Kappa Module	In Progress	900,000	870,000	30,000	90	85	15	85
P059	Lambda Task	On Hold	150,000	150,000	0	15	15	2	60
P060	Mu Phase	Planned	250,000	0	250,000	0	0	0	0
P061	Nu Subsystem	Completed	350,000	360,000	-10,000	100	100	4	85
P062	Xi Component	In Progress	450,000	440,000	10,000	60	65	9	75
P063	Omicron Unit	On Hold	180,000	180,000	0	5	10	1	55
P064	Pi Feature	Planned	120,000	0	120,000	0	0	0	0
P065	Rho Module	Completed	650,000	640,000	10,000	100	115	7	88
P066	Sigma Task	In Progress	750,000	730,000	20,000	80	70	11	82
P067	Tau Phase	On Hold	220,000	220,000	0	12	25	3	68
P068	Upsilon Subsystem	Planned	110,000	0	110,000	0	0	0	0
P069	Phi Unit	Completed	380,000	390,000	-10,000	100	102	5	80
P070	Chi Component	In Progress	480,000	460,000	20,000	55	60	8	72
P071	Psi Module	On Hold	190,000	190,000	0	8	12	2	58
P072	Omega Feature	Planned	130,000	0	130,000	0	0	0	0
P073	Alpha Initiative	Completed	1,200,000	1,150,000	50,000	100	120	5	95
P074	Beta Project	In Progress	800,000	780,000	20,000	85	90	12	88
P075	Gamma Task	On Hold	300,000	300,000	0	20	30	8	70
P076	Delta Phase	Planned	500,000	0	500,000	0	0	0	0
P077	Epsilon Module	Completed	600,000	610,000	-10,000	100	110	3	92
P078	Zeta Component	In Progress	400,000	390,000	10,000	70	75	10	80
P079	Eta Subsystem	On Hold	200,000	200,000	0	10	20	4	65
P080	Theta Unit	Planned	100,000	0	100,000	0	0	0	0
P081	Iota Feature	Completed	700,000	690,000	10,000	100	105	6	90
P082	Kappa Module	In Progress	900,000	870,000	30,000	90	85	15	85
P083	Lambda Task	On Hold	150,000	150,000	0	15	15	2	60
P084	Mu Phase	Planned	250,000	0	250,000	0	0	0	0
P085	Nu Subsystem	Completed	350,000	360,000	-10,000	100	100	4	85
P086	Xi Component	In Progress	450,000	440,000	10,000	60	65	9	75
P087	Omicron Unit	On Hold	180,000	180,000	0	5	10	1	55
P088	Pi Feature	Planned	120,000	0	120,000	0	0	0	0
P089	Rho Module	Completed	650,000	640,000	10,000	100	115	7	88
P090	Sigma Task	In Progress	750,000	730,000	20,000	80	70	11	82
P091	Tau Phase	On Hold	220,000	220,000	0	12	25	3	68
P092	Upsilon Subsystem	Planned	110,000	0	110,000	0	0	0	0
P093	Phi Unit	Completed	380,000	390,000	-10,000	100	102	5	80
P094	Chi Component	In Progress	480,000	460,000	20,000	55	60	8	72
P095	Psi Module	On Hold	190,000	190,000	0	8	12	2	58
P096	Omega Feature	Planned	130,000	0	130,000	0	0	0	0
P097	Alpha Initiative	Completed	1,200,000	1,150,000	50,000	100	120	5	95
P098	Beta Project	In Progress	800,000	780,000	20,000	85	90	12	88
P099	Gamma Task	On Hold	300,000	300,000	0	20	30	8	70
P100	Delta Phase	Planned	500,000	0	500,000	0	0	0	0
Grand Total			10,000,000	9,800,000	200,000	75	1000	150	80
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