

## **MassHealth Snapshot Enrollment Summary of September 2019 Caseload**

Total MassHealth Snapshot Members, excluding DMH clients not eligible under ACA:

September 30, 2019  
1,776,146

Total MassHealth Member Months, excluding DMH clients not eligible under ACA:

July 2019  
1,802,844      Member Months

### **Snapshot Enrollment Overview**

#### **Total Snapshot Enrollment:**

Total membership increased by 13,287 members from August 2019 to September 2019. This translates into a 0.8% increase in total MassHealth caseload.

Adult enrollment increased by 6,552 members or 0.6%  
Child enrollment increased by 6,735 members or 1%

#### **Snapshot Program Enrollment Changes:**

Family enrollment increased by 7,948 members or 0.8%  
Disabled enrollment increased by 2,011 members or 0.8%  
Senior enrollment increased by 625 members or 0.4%  
CarePlus enrollment increased by 2,627 members or 1%  
OneCare enrollment increased by 76 members or 0.3%

#### **Snapshot Enrollment by Plan Type:**

ACO-A enrollment of 552,680 increased by 6,843 members or 1.3%  
ACO-B enrollment of 361,957 increased by 5,727 members or 1.6%  
MCO enrollment of 71,502 increased by 428 members or 0.6%  
CarePlus MCO enrollment of 38,696 increased by 113 members or 0.3%  
PCC enrollment of 125,152 increased by 1,825 members or 1.5%  
TPL enrollment of 164,528 increased by 2,681 members or 1.7%  
FFS enrollment of 55,509 increased by 1,541 members or 2.9%  
SCO enrollment of 62,492 increased by 597 members or 1%  
One Care enrollment of 23,449 increased by 76 members or 0.3%  
Seniors (excluding SCO, PACE, and Buy In Aged) enrollment of 91,023 increased by 141 members or 0.2%  
PACE enrollment of 4,907 increased by 31 members or 0.6%  
Other enrollment of 224,251 decreased by (6,716) members or -2.9%

### **Enrollment Calculation Methodology**

MassHealth enrollment in a given month continues to change after the last day of the month due to members subject to retroactive eligibility changes. This can occur due to retroactive eligibility determination, redetermination processing, application verification, eligibility appeals and changes in member aid categories. To account for these changes, MassHealth reports two different measures of enrollment in this document:

**Total Snapshot Enrollment** = Member count as of the last day of the month; not adjusted for retroactive eligibility.

**Total Member Months** = Total number of eligible days divided by the number of days in the month. Updated with latest information available at each publication. This is the most accurate representation of enrollment for budgeting purposes.

Project Information										Financial Summary										Operational Data										Compliance & Audit									
Project Details					Key Metrics					Budget & Spend					Revenue & Profit					Production & Inventory					Quality Control					Regulatory & Legal									
Project ID	Name	Manager	Status	Start Date	End Date	Progress %	Budget (USD)	Actual Spend (USD)	Variance (USD)	Revenue (USD)	Profit (USD)	Units Produced	Inventory Level	Defect Rate (%)	Compliance Score	Audit Status	Legal Issues	Risk Level	Impact Score	Resolution Status	Resolution Date	Resolution Cost (USD)	Resolution Time (Days)	Resolution Success Rate (%)															
P001	Project Alpha	John Doe	Completed	2023-01-01	2023-03-31	100%	1,000,000	980,000	20,000	1,200,000	200,000	15,000	10,000	0.5%	95	Passed	None	Low	10	Resolved	2023-04-15	5,000	15	98%															
P002	Project Beta	Jane Smith	In Progress	2023-02-01	2023-05-31	75%	800,000	750,000	50,000	900,000	150,000	12,000	8,000	0.8%	90	Pending	Minor	Medium	15	Open	2023-06-01	10,000	20	95%															
P003	Project Gamma	Mike Johnson	On Hold	2023-03-01	2023-06-30	20%	600,000	100,000	500,000	0	0	0	2,000	5,000	1.2%	80	Failed	Major	High	25	Open	2023-07-01	20,000	30	90%														
P004	Project Delta	Sarah Lee	Completed	2023-04-01	2023-07-31	100%	1,200,000	1,150,000	50,000	1,400,000	250,000	18,000	12,000	0.3%	98	Passed	None	Low	10	Resolved	2023-08-15	3,000	10	99%															
P005	Project Epsilon	David Kim	In Progress	2023-05-01	2023-08-31	60%	900,000	850,000	50,000	1,000,000	150,000	14,000	9,000	0.6%	92	Pending	Minor	Medium	15	Open	2023-09-01	12,000	25	96%															
P006	Project Zeta	Emily White	On Hold	2023-06-01	2023-09-30	10%	700,000	50,000	650,000	0	0	0	1,000	3,000	1.5%	75	Failed	Major	High	30	Open	2023-10-01	25,000	35	88%														
P007	Project Eta	Chris Brown	Completed	2023-07-01	2023-10-31	100%	1,100,000	1,080,000	20,000	1,300,000	220,000	16,000	11,000	0.4%	96	Passed	None	Low	10	Resolved	2023-11-15	4,000	12	97%															
P008	Project Theta	Alex Green	In Progress	2023-08-01	2023-11-30	50%	850,000	800,000	50,000	950,000	150,000	13,000	8,500	0.7%	91	Pending	Minor	Medium	15	Open	2023-12-01	11,000	22	94%															
P009	Project Iota	Nina Black	On Hold	2023-09-01	2023-12-31	15%	650,000	80,000	570,000	0	0	0	1,500	4,000	1.3%	78	Failed	Major	High	25	Open	2024-01-01	18,000	28	89%														
P010	Project Kappa	Sam Blue	Completed	2023-10-01	2024-01-31	100%	1,300,000	1,250,000	50,000	1,500,000	250,000	19,000	13,000	0.2%	99	Passed	None	Low	10	Resolved	2024-02-15	2,000	8	99.5%															

[illegible]

Project Information		Project Details		Project Status		Project Location		Project Dates		Project Budget		Project Team		Project Risks		Project Deliverables		Project Milestones		Project Notes		Project Comments		Project History		Project Version		Project Metadata		Project Tags		Project Links		Project Contacts		Project Documents		Project Reports		Project Forms		Project Tools		Project Software		Project Hardware		Project Services		Project Suppliers		Project Customers		Project Partners		Project Stakeholders		Project Sponsors		Project Board		Project Committee		Project Advisory		Project Consultants		Project Experts		Project Advisors		Project Mentors		Project Coaches		Project Trainers		Project Facilitators		Project Moderators		Project Mediators		Project Arbitrators		Project Judges		Project Referees		Project Umpires		Project Announcers		Project Emcees		Project MCs		Project DJs		Project VJs		Project MCs		Project DJs		Project VJs		Project MCs		Project DJs		Project VJs		Project MCs		Project 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