

# FY2023 MHMGP Grantee (Sample) Budget Form

**Project Title:** Shrubland and Grassland habitat creation at Back to Nature Farm

**Proposed Project Start:** 15-Jan-23

## Budget

### Staff Time

List Names	Class type/level	Work	Units	Rate	Total Cost
Sally Smith	Project Manager	Oversight of on the ground work	33	\$25.00	\$825.00
<b>Subtotal</b>					\$825.00

### Services and Supplies

ITEM: Please be as detailed as possible- landowner /employee services, supplies, travel, fuel, etc.	Units	Cost/Unit	Total Cost
Invasive Species Removal Treatments (moderate density herbicide) (NRCS rates)	34 acres	\$241.36	\$8,206.24
Cool Season Grasses w/ Forbs (Riparian Herbaceous Cover) (NRCS rates)	6 acres	\$834.42	\$5,006.52
<b>Subtotal</b>			\$13,169.70

### Sub-Contracted Services

Service:	Units	Cost	Total Cost
One day of tractor work on Beach Loop (quote provided)	1 day	1,400.00	\$1,400.00
Shrubland tractor work (quote provided)	34 acres	75.00	\$2,550.00
Chainsaw and gas-powered machinery work (quote provided)	16 hrs	50.00	\$800.00
<b>Subtotal</b>			\$4,750

<b>TOTAL</b>			\$18,787.76