**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

May 2018 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
  + In CY2014, C3 split into two subsets:
    - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy, and Respirator dependence) leading to costs considerably above the average for current C3
    - **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
  + In CY2014, C2 split into two subsets
    - **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
    - **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **May 1,** **2018**, total number of enrollees: **20,297**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 17,577

Tufts Health Plan 2,720

Total 20,297

End of table.

This information was included as footnotes to the table

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 93

C3B 227

C3A 8,155

C2B 1,046

C2A 5,465

C1 5,302

Unavailable 9

Total 20,297

End of table.

\*The rating categories for 9 enrollments were unavailable at the time of this report

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County\* Enrolled Eligible % Eligible Enrolled

Essex 2,058 15,312 13.4%

Franklin 107 2,218 4.8%

Hampden 4,982 16,309 30.5%

Hampshire 277 2,877 9.6%

Middlesex 3,365 18,218 18.5%

Norfolk 919 7,780 11.8%

Plymouth 764 7,556 10.1%

Suffolk 4,345 15,108 28.8%

Worcester 3,480 16,777 20.6%

Total 20,297 102,155 19.9%

End of table.

This information was in a footnote:

\* Members residing in any of these counties may be auto-assigned to a One Care plan.

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

Oct 1,771

Nov 2,185

Dec 1,164

2014

Jan 5,007\*

Feb 537

Mar 532

Apr 3,841\*

May 944

June 708

July 5,848\*

Aug 264

Sept 267

Oct 258

Nov 1,053\*

Dec 213

Total Enrolled

2013

Oct 1,771

Nov 3,780

Dec 4,705

2014

Jan 9,473\*

Feb 9,507

Mar 9,687

Apr 13,133\*

May 13,224

June 13,372

July 18,771\*

Aug 18,012

Sept 17,686

Oct 17,424

Nov 18,098\*

Dec 17,880

End of table.

This information was in a footnote:

\* Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

Jan 242

Feb 309

Mar 231

Apr 215

May 181

June 224

July 192

Aug 177\*

Sept 82\*\*

Oct 58

Nov 93

Dec 86

Total Enrolled

2015

Jan 17,808

Feb 17,720

Mar 17,754

Apr 17,660

May 17,635

June 17,669

July 17,630

Aug 17,478\*

Sept 17,143\*\*

Oct 12,632

Nov 12,545

Dec 12,264

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\* Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

Jan 879\*

Feb 152

Mar 101

Apr 76

May 1,099\*

June 168\*\*

July 235

Aug 240

Sep 260

Oct 922\*

Nov 325

Dec 691

Total Enrolled

2016

Jan 12,920\*

Feb 12,745

Mar 12,582

Apr 12,246

May 13,184\*

June 13,031\*\*

July 12,925

Aug 12,944

Sep 12,986

Oct 13,718\*

Nov 13,829

Dec 14,308

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

Jan 2,113\*

Feb 279

Mar 212

Apr 1,874\*

May 191

June 196

July 1,584\*

Aug 209

Sep 277

Oct 1,474\*

Nov 240

Dec 285

Total Enrolled

2017

Jan 16,056\*

Feb 15,833

Mar 15,626

Apr 17,163\*

May 16,978

June 16,785

July 17,960\*

Aug 17,586

Sep 17,584

Oct 18,662\*

Nov 18,528

Dec 18,568

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 5 (Jan. 2018 - Dec. 2018)**

New One Care Enrollments

2018

Jan 949\*

Feb 267

Mar 235

Apr 1,772

May 505

June

July

Aug

Sep

Oct

Nov

Dec

Total Enrolled

2018

Jan 19,281\*

Feb 19,193

Mar 18,837

Apr 20,300

May 20,297

June

July

Aug

Sep

Oct

Nov

Dec

This information was a footnote:

\*Auto-assignment effective date (Round 12: 1/1/2018). Round 12 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 11**

**Opt-Outs**

* Total number of opt-outs as of May 1: 35,618
  + Will be excluded from any future auto-enrollment
  + If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 102,155 individuals who are eligible for One Care, ~34.9% have chosen to opt out

The following information was displayed in a table.

Total Opt-Outs by County

Essex 3,181

Franklin 448

Hampden 7,055

Hampshire 1,541

Middlesex 5,168

Norfolk 1,753

Plymouth 1,401

Suffolk 6,325

Worcester 8,437

Non-Demo Counties 309

Total 35,618

End of table.

**Slide 12**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at [OneCare@state.ma.us](mailto:OneCare@state.ma.us)