MASSACHUSETTS FEDERAL FUNDS PARTNERSHIP

May 2025 Meeting

-This meeting will be recorded.

-Please mute yourself after arrival.

-Please submit your questions via the chat

function. Questions will be answered

during Q&A.

AGENDA

FFIO Updates

Federal Updates

Upcoming Federal Funding Opportunities

Presentation from MassDOT on CIP

Q&A

FFIO UPDATES

FFIO COMMUNITY TOUR



- INFORMATION SHARING: Provide information on federal grant application resources made available by the new legislation
- UNDERSTAND NEEDS AND PRIORITIES: Seek community input on priority projects seeking federal funding
- GATHER FEEDBACK: Solicit feedback on the Federal Funds Partnership and other FFIO processes

Future
StopsNew Bedford: June 4th

Barnstable: June 10th

Somerville: June 17th

Greenfield: June 26th

Lynn: Date TBD

RESOURCES FOR FEDERAL GRANT AWARDEES

Below are two external resources related to frozen or at-risk federal awards. **Please note that this message does not constitute legal advice.** We will stay in contact as we learn more about the availability of federal funds.

Lawyers for Good Government (L4GG), who are running a Fund Protection Clinic to support grantees and subawardees of federal programs facing threats to their funding. The intake form for the clinic is <u>here</u>. The Environmental Protection Network, which maintains a network of hundreds of former EPA staff and appointees and has been providing extensive technical assistance to grantees and subawardees. This is the type of resource they are putting out and they are in close communication with many grantees and subawardees, including NGOs, municipalities, and Tribal governments. You can sign up for their email list <u>here</u> - they are sending out frequent updates and resources.

GET IN TOUCH WITH FFIO



Find more information on Federal Funds Partnership meetings, video recordings, grant lists, and other resources on the <u>FFIO website</u>.



Follow <u>FFIO on LinkedIn</u> to see the latest updates from our office.



Contact the FFIO email inbox (FedFundsInfra@mass.gov) for questions about federal grant opportunities!

FEDERAL LANDSCAPE UPDATES

BUDGET RECONCILIATION "THE BIG BEAUTIFUL BILL"



What is Reconciliation?

- Reconciliation is a special process that Congress can use to pass spending/revenue bills.
- Notably, reconciliation bills are not subject to the filibuster rules in the Senate.

Where is the Bill?

- On May 22nd, the House passed its version of the bill 215-214.
- The Senate will review the bill in the coming weeks.

What are the Changes?

- Extension of 2017 TCJA Tax Cuts
- Repeal of IRA Tax Credits
- Elimination of Direct Pay "Transferability"
- Rescinding unobligated IRA funds, including NAE
- Cuts to SNAP and Medicaid

THE PRESIDENT'S "SKINNY BUDGET"



What is the "Skinny Budget"?

- The Skinny Budget is the preliminary budget proposal which outlines topline priorities without providing specific details.
- On May 2nd, the administration began the annual budget process with the release of the Skinny Budget.

Where is the Formal Budget?

The President's formal budget recommendation is expected to be released in June.

What are the Changes?

- Elimination of many federal agencies
- Elimination of several grant programs
- Repeal of select IIJA programs
- More funding for Rail and Mega Projects



Commonwealth of Massachusetts

Executive Office for Administration and Finance

Impact of Federal Funding Cuts on Massachusetts

May 27, 2025





On May 16th, the Healey-Driscoll Administration launched **mass.gov/FedImpact** to show the impact of federal actions on the Commonwealth's budget and services.

The website has two features:

A dashboard capturing the impact of federal funding cuts on the state budget.

2 A form for stakeholders across the Commonwealth to report funding impacts to their organizations.

We plan to continue developing the website over time to add more useful features for our legislative, municipal and community partners, as well as the general public.

Impact of federal funding cuts on Massachusetts

Each year, Massachusetts receives billions of dollars in federal funds to support programs and services that assist millions of state residents with everything from healthcare to affordable housing.



٢	Federal Funding Cut	i i i i day, i i i	16, 2025 pdated
Massachus	setts receives \$22.9B of federal f	unding each year	
			 Federal
Operating	g \$16.1B	\$41.9B	 State
Capita	al \$4.4 B		
Other Grant	s \$5.3B		
Definitions o	f budget sub-categories		

The Operating Budget covers the annual cost of running programs and services for the fiscal year. It does not include money for capital investments. The numbers above are taken from the Governor's FV26 Budget Proposal (H1).

The Capital Investment Plan lays out longer-term spending on capital programs and infrastructure projects that span multiple years, such as building new housing and improvements to roads and bridges. The numbers above are taken from the FY25-29 Capital Investment Plan.

Other Federal Grants include money from the federal government that is not in the operating or capital budgets. Examples include competitive grants for specific projects, and grants that are allocated every year using a funding formula.



Report a federal funding issue

The administration is working to build a comprehensive picture of how federal actions are affecting businesses, nonprofits, and municipalities across Massachusetts. This information will inform policymakers across state agencies as they develop the state's response to directives from the federal government.

If your city, town, nonprofit organization, or business has been impacted by federal government actions, use the link below to tell us about your experience. Recent examples include, but are not limited to, funding cuts, grant or program terminations, and freezes of awarded funding.

Note: Any information reported on this page will be considered public record and may be released by the Commonwealth of Massachusetts to interested parties. This page serves only to inform state leaders. No commitment of state action in response to these issues is expressed or implied.

Tell us how federal cuts are impacting you →

\$362M of federal grants have been terminated, as of May 20, 2025



Policy Area	Program Name	Description	Amount Cut
	Centers for Disease Control and Prevention (CDC) Grants	Funds vaccination infrastructure, community health workers, and the State Public Health Laboratory	\$105M
Healthcare	Environmental Justice Government-to-Government Program	Funds home remediation services for individuals with asthma.	\$1M
	Substance Abuse and Mental Health Services Administration (SAMHSA) Grants	Funds community mental health services	\$13M
Education	ESSER-III	For COVID learning loss programs and HVAC projects.	\$106M
	Local Food for Schools Cooperative	Funds local food for schools and childcare centers.	\$12M
Public Safety	Building Resilient Infrastructure and Communities (BRIC)	Funds climate resilience and hazard mitigation projects, primarily delivered through municipalities.	\$90M
	FEMA Shelter and Services Program (SSP-C)	Mitigates the cost of Emergency Assistance Family Shelter.	\$15M
Social Services	Digital Equity Capacity Program	Supports programs to overcome barriers to broadband access for underserved groups, including rural, elderly and racial minority populations.	\$14M
	Local Food Purchase Assistance Program	Supports food purchases from and for socially disadvantaged communities.	\$6M
Grand Total			\$362M



In early May, the Trump administration terminated the Digital Equity Capacity Grant Program. **Massachusetts lost \$14.1M** in funding to support our "Internet for All" initiative to expand digital access for hard-to-reach communities.

The funds were slated for projects to overcome barriers to internet access for underserved groups, including:

- Low-income households
- Older adults
- Incarcerated people
- Veterans

- People with disabilities
- English language learners
- Rural communities
- Racial and ethnic minorities

The loss of these funds disrupts our ability to close the digital divide across the Commonwealth.



The Trump administration has canceled BRIC, a program run by FEMA that makes federal funds available to states and local governments for hazard mitigation activities. This has resulted in a loss of **\$90M to Massachusetts**.

The funds were slated for disaster prevention projects in communities across the state, including:

- Boston
- Chelsea and Everett
- Wilbraham
- Longmeadow

- Brockton
- North Adams
- Rockport
- Taunton

The loss of these funds significantly affect the state's ability to meet major resiliency needs.

OPEN FEDERAL FUNDING OPPORTUNITIES

OPEN GRANTS

х.

Grant Name	Eligibility	Max Award	Cost Share	Deadline
Regional Infrastructure Accelerator	All eligible public US based entities	\$2,000,000	N/A	6/16/2025
Safe Streets and Roads for All (SS4A)	Local Governments, Tribes, Universities, School Districts	\$25,000,000	20% (with exceptions)	6/26/2025
Port Infrastructure Development Program	State, Local Governments, Tribes	\$125,000,000	20% (with exceptions)	9/10/2025
Rural and Tribal Assistance Pilot Program	Local Governments, Tribes	\$2,250,000	N/A	Deadline TBD
EDA Public Works Program (PWEAA)	States, Local Governments, Tribes, Universities, NGOs	\$30,000,000	20-40%	Rolling

OPEN GRANTS

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Grant Name	Eligibility	Max Award	Cost Share	Deadline
Farmers Market Promotion Program Fiscal Year 2025	Municipalities, Food Councils, NGOs, Tribes, etc.	\$500,000	25%	6/27/2025
Local Food Promotion Program Fiscal Year 2025	Municipalities, Food Councils, NGOs, Tribes, etc.	\$500,000	25%	6/27/2025
Regional Food System Partnerships	State, Philanthropic/Private Corporations, Universities, and Commercial, Federal or Farm Credit System Lending Institutions.	\$1,000,000	25%	6/27/2025
FY25 COPS Hiring Program	State, Municipalities, Tribes	N/A	N/A	6/25/2025
Staffing for Adequate Fire and Emergency Response (SAFER)	Fire Departments, State, Local Governments, Nonprofits	N/A	Varies	7/3/2025
Fire Prevention and Safety Grant Program	Fire Departments, State, Local Governments, Nonprofits	\$600,000	5%	7/3/2025

MassDOT Draft FY26-30 Capital Investment Plan

Massachusetts Federal Funds Partnership

May 27, 2025



Presentation Highlights



 MassDOT's rolling Capital Investment Plan (CIP) guides the planning, construction, and capital maintenance of the transportation system for the next five years.





 Input and feedback about transportation needs and projects help guide the way MassDOT creates a strategy, establishes programs, and selects projects for its CIP.

 A draft MassDOT Fiscal Year (FY) 26-30 CIP is available for public review and comment between May 23 and June 12. We hope you'll provide feedback and help us spread the word!

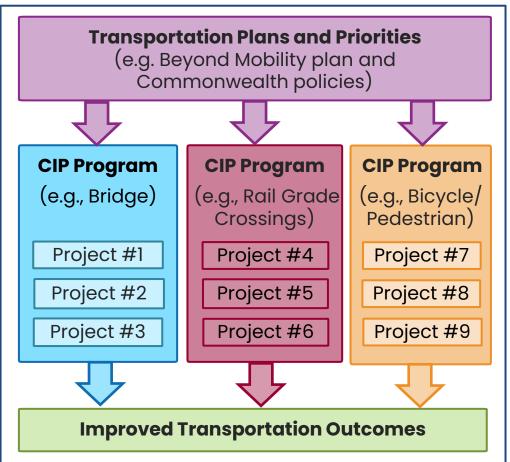


MassDOT Capital Investment Plan (CIP) Overview

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- Rolling five-year plan that funds the planning, construction, and capital maintenance of the transportation system
- Fiscally constrained and reflects planned spending/cash flows
- Includes investments in
 - Roads and bridges
 - Bicycle and pedestrian facilities
 - State-funded transit items
 - State rail network
 - Public use airports
 - MassDOT-wide enterprise services
 - Registry of Motor Vehicles

CIP Framework





CIP Funding Sources



Federal Funding Formula Funds

- Federal Highway reimbursements
- Federal Transit funds*
- Federal Aviation
 Administration funds
- \circ Other federal funds

Discretionary Funds

 Competitive processes run by federal agencies.

State Funding Bonds / GANs

- o State Bond Cap
- Next Generation Bridge (NGB) Program GANs and Bonds
- Rail Enhancement
 Program (REP) Bonds
- Bonds supported by Fair Share
- Commonwealth
 Federal Matching and
 Debt Reduction Fund



MassDOT Sources

Tolls (pay-go capital)

- Metropolitan
 Highway System
 (MHS) pay-go
- Western Turnpike(WT) pay-go
- Tobin Bridge (Tobin) pay-go



Other Sources

- Municipal and local funds
- Reimbursable and 3rd Party funds
- Volkswagen (VW)
 Diesel Settlement
 Funds
- Other
 Commonwealth
 funds
- Central Artery Tunnel Project Repair and Maintenance Trust Fund (CARM)

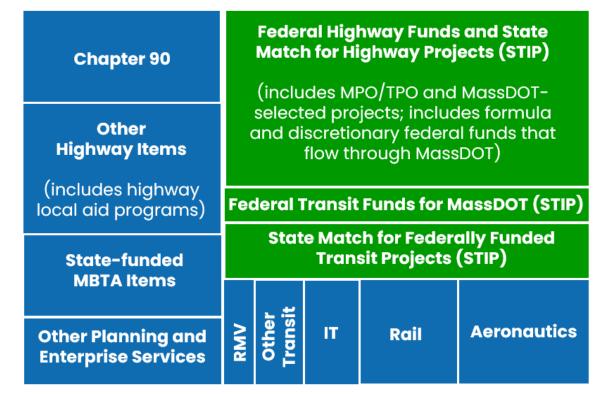


* Reflects funds received by MassDOT. GANs = Grant Anticipation Notes.

Federally Funded Items in the CIP

- MassDOT CIP reflects:
 - MassDOT and metropolitan planning organization (MPO)selected projects that use federal funding
 - Matches that MassDOT is providing or administering for federal formula funds or discretionary grants
- A related plan, MassDOT's State Transportation Improvement Program (STIP), lists highway and transit projects in Massachusetts that will receive federal funds

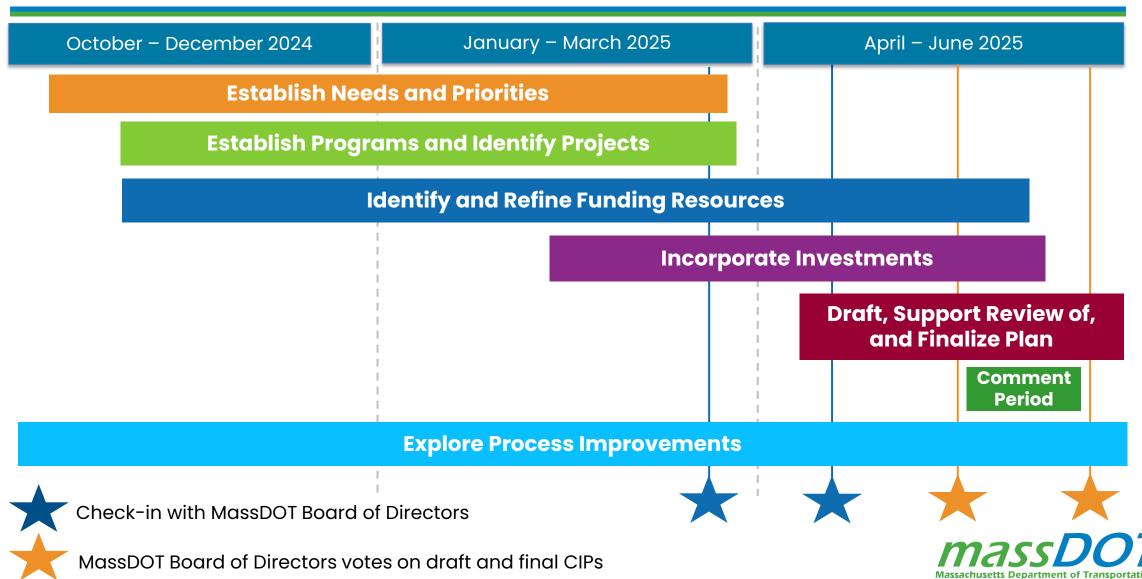
CIP Components, including Relevant STIP Components (reflecting federal funds that flow through MassDOT)



IT = Information Technology. RMV = Registry of Motor Vehicles.



CIP Development Timeline



Beyond Mobility Alignment

- Beyond Mobility, MassDOT's statewide long-range transportation plan, serves as a blueprint for guiding transportation decision making
- MassDOT's FY26-30 CIP makes connections between *Beyond Mobility* and capital investments by
 - Identifying how current CIP programs support *Beyond Mobility* priority areas and address action items
 - Continuing existing or advancing new investments that address priority areas and action items

Beyond Mobility Priority Areas and Themes





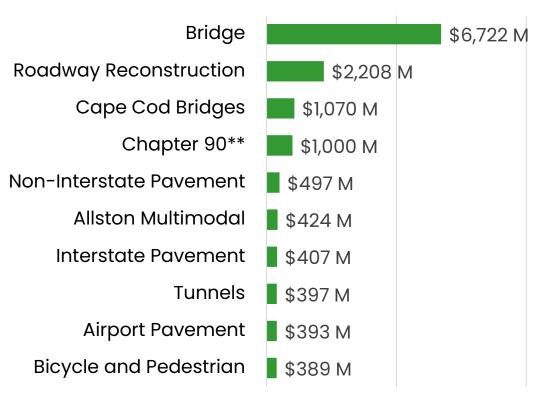
Draft FY26-30 CIP Spending by Division

Draft FY26-30 CIP Spending by Division (\$ millions)

Division/Section	FY26-30 Spending (millions)
Aeronautics	\$567.2
Chapter 90 and Rural Roadway Funding Program	\$1,025.0
Highway	\$14,315.2
Information Technology	\$126.4
MBTA	\$1,137.5
Planning, Enterprise Services, and Other	\$599.0
Rail	\$452.1
Registry of Motor Vehicles	\$12.5
Transit	\$369.9
Grand Total	\$18,604.8

FY26-30 CIP data is as of May 15, 2025. Totals may not sum due to rounding.

Top MassDOT CIP Programs by Proposed FY26-30 Spending* (\$ millions)

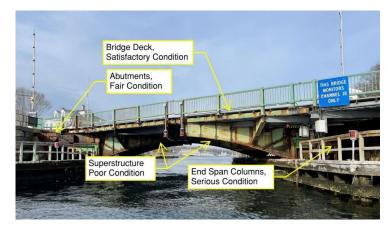


\$0 M \$5,000 M \$10,000 M *Chart does not include Commonwealth-funded MBTA investments. **Chapter 90 spending does not include the Rural Roadway Funding Program.

Beyond Mobility Highlights in Draft FY26-30 CIP

- \$1 billion in spending for Chapter 90, supporting Travel Experience
- \$6.7 billion in Bridge and \$903 million for Interstate and non-Interstate pavement programs, supporting **Reliability**
- \$677 million in investments in Massachusetts' bicycle and pedestrian network, supporting **Destination Connectivity**
- \$83 million for Highway Resiliency program (includes culvert, dam, and flood control improvements), supporting Resiliency
- \$328 million for intersections and \$221 million for systematic safety and vulnerable road user improvements, supporting Safety
- \$54 million for regional transit authority investments to fund electric vehicles and supporting infrastructure, supporting Clean Transportation

Draft FY26-30 CIP data shown is as May 15, 2025. Values reflect FY26-30 spending.



Gloucester – Blynman Bridge with inspection condition ratings



Greater Attleboro Taunton Regional Transit Authority buses

Support for Partnerships with Municipalities

MassDOT's Grant Central online portal provides details about programs for municipalities and enhances grant management and customer service capabilities.





Program	FY26-30 Spending
Chapter 90*	\$1,000.0 M
Rural Roadway Funding Program	\$25.0 M
Complete Streets	\$75.0 M
Local Bottleneck Reduction	\$26.0 M
Municipal Pavement	\$125.0 M
Municipal Small Bridge	\$75.0 M
Safe Routes to School	\$59.6 M
Shared Streets and Spaces	\$32.5 M
TOTAL	\$1,413.1 M

* Pending legislation would increase Chapter 90 funding to \$300 M per year and fund it with Fair Share dollars.

Data is as of May 15, 2025.

MassDOT Municipal Grants Engagement Team

- Funding from the CIP supports MassDOT's Municipal Grants Engagement Group:
 - Aims to connect municipalities with federal funding opportunities to meet local transportation needs
 - Eligibility guidance for federal programs
 - Letters of support
 - Match funding coordination
 - Post-award support
 - Provide technical assistance for developing grant applications and conducting earlystage project scoping and planning
- Visit <u>www.mass.gov/massdot-municipal-grants-engagement</u> for more details



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Major Investment Highlights

- Cape Cod Bridges Program
- Boston I-90 Allston Multimodal Project
- Compass Rail, including West-East Rail
- Beverly and Salem Hall-Whitaker Drawbridge Replacement
- Springfield and West Springfield North End Bridge (US 20 over Connecticut River)
- Newton and Weston I-90/I-95 Interchange Improvements
- New Bedford Route I-195/Route 18 Interchange Rehabilitation
- Lowell Rourke Bridge Replacement
- Hopkinton and Westborough I-90/I-495 Interchange Improvements

Project list is based on data is as of May 15, 2025.



Sagamore Bridge in Bourne



I-90/I-95 Interchange in Newton and Weston

Draft CIP Document

- Available as PDF and ESRI StoryMap
- **Main document** describes what the CIP is, how it is developed, and planned FY26-30 investments
- **Appendix A** lists CIP projects by MassDOT Division with high-level spending details
- **Appendix B** describes CIP investment programs, including Beyond Mobility connections
- Future document updates will include equity analysis results and will reflect any changes in spending since the draft release





Massachusetts Department of Transportation Draft FY 2026 – 2030 Capital Investment Plan May 2025



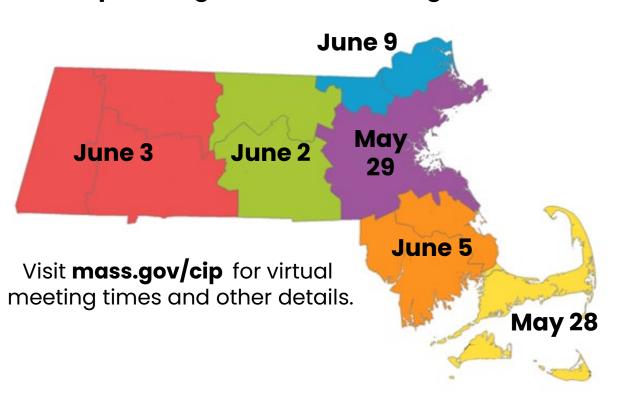






Upcoming Public Engagement and Other Activities

- **May 21:** Request that the MassDOT Board of Directors vote to release the draft CIP for public review
- Between May 23 and June 12:
 - Draft CIP to be published at mass.gov/cip
 - Legislative briefing on May 23 and virtual public meetings between May 28 and June 9
 - Coordination with MPOs and others to share details via social media and email
 - Comments accepted via email (masscip@state.ma.us), letter, or web map-based comment tool
- June 18: Share public engagement and equity analysis results, and ask the Board to approve the final CIP



Upcoming CIP Public Meeting Dates



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Thank You



FFIO SURVEY

Please take a minute to respond to our municipal technical assistance needs survey, linked in the chat.

FEDERAL FUNDS PARTNERSHIP MEETING SCHEDULE

Upcoming Meetings:

4th Tuesday of each month

- Tuesday, June 24th, 2-3pm
- Tuesday, July 22nd, 2-3pm

Q&A

Put questions in the chat you would like our speakers to answer!

If we are unable to get to your question today, please send it to us at FedFundsInfra@mass.gov.