

Exploring Data

How to put energy data to use

Leading By Example Council Meeting May 13, 2025





Agenda

Introduction

LBE Updates & Reminders

Telling Our Story: 20 Years of Collecting State Data

Speakers: Sophia Vitello, Data & Project Analyst, DOER LBE; Suzanne Wood, Sustainability & Energy Manager, UMass Chan Medical

The Role of Data: Data that informs state policy

Speakers: Daniel Engleberg, Director of Climate Analysis, EEA; Aimee Powelka, Manager of Decarbonization Analysis, EEA

Tools of the Trade: Statewide Contract

Speakers: Julia Wolfe, Director of Environmental Purchasing, OSD; Andy Paul, Highway Design Engineer, MassDOT

Tools of the Trade: MassEnergyInsight (MEI)

Speakers: Mark Rabinsky, Deputy Director, DOER Green Communities Division; Ryan Kingston, Decarbonization Program Manager, DCR

Tools of the Trade: Commonwealth Energy Intelligence (CEI)

Speakers: Krista Lillis, Director of Energy, DCAMM; Tim Spencer, Energy Planner, DCAMM

Closing



Language Access Services

DOER is committed to providing accessible language services to the public. In addition to the automated translation and accessibility embedded on our webpage, we offer free translation of public documents and interpretation in multiple languages to the greatest extent possible.

We will be translating our slides in other languages. If you require interpretation services during future Council Meetings (including closed captions or ASL), please let us know.

For more information about these services, please email Elischia Fludd (Elischia.Fludd@mass.gov). Please include "language access/services" in the subject line.





Updates

What's happening at DOER and the Commonwealth?

- New LBE staff!
- News around the Commonwealth

Welcome, Nicole!

Nicole Lepre is DOER's new Electric Transportation Program Manager

Nicole joined the LBE team last month as the team's Transportation Electrification Program Manager. Nicole will provide management and operational support for state electric transportation programs and serve as a central electric transportation expert for MA DOER.

Before joining MA DOER, Nicole spent five years doing transportation electrification work at a policy research company called Atlas Public Policy and, before that, Nicole worked in solar and wind energy development.



EV Charger Reliability Regulations



2024 Massachusetts Climate Bill requires EEA or designated agency to promulgate regulations for EV chargers in Massachusetts



EEA is in the process of seeking stakeholder input and undergoing internal rounds of review on regulation outline



Regulations to include:

- Charger utilization monitoring
- Charger reliability and availability monitoring
- Real-time data sharing by networks on charger location, availability, and price



Legislation requires, to the extent possible, definitions of "uptime" and "exempted downtime" that are consistent with other jurisdictions and the federal National Electric Vehicle Infrastructure Formula Program

Healey-Driscoll Administration Certifies First Climate Leader Communities (CLCs)

May 2 – 19 MA cities and towns were certified under the new Climate Leader Communities Program, which builds off DOER's Green Communities Program.

Now eligible for grants **up to \$1,150,000** each for technical support and projects that reduce municipal emissions.

New Climate Leaders Communities Requirements

- Be a Green Community in good standing
- 2. Establish/maintain local committee to lead clean energy and climate activities
- 3. Commit to eliminating on-site fossil fuel use by 2050
- 4. Develop a roadmap for decarbonization
- 5. Adopt Zero Emission Vehicle First Policy
- 6. Adopt Specialized Stretch Energy Code





MA AG Challenges Federal Government on OSW

May 5 – 17 States, including Massachusetts, filed a lawsuit against the Trump Administration's efforts to halt development of offshore wind

According to AG Andrea Campbell's office, President Donald Trump's Jan. 20 directive and its implementation by federal agencies violates the Administrative Procedure Act.





Massachusetts has invested hundreds of millions of dollars into offshore wind to ensure our residents have access to well-paying green jobs and reliable, affordable energy that helps meet our clean energy and climate goals...

The President's attempts to stop homegrown wind energy development directly contradict his claims that there is a growing need for reliable domestic energy. My colleagues and I will continue to challenge this administration's unlawful actions to chill investment and growth of this critical industry.

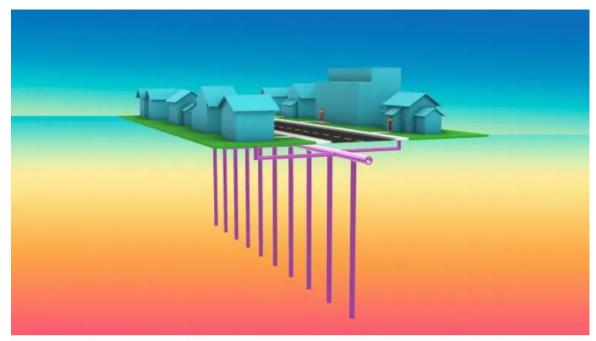
Attorney General Andrea Campbell



Utility Networked Geothermal Challenges

<u>February 2025</u> – Networked geothermal advocates optimistic despite Massachusetts setback

- In February, National Grid canceled networked geothermal heating pilot project in Lowell due to economic viability concerns
- Project would have brought heating and cooling to 31 buildings in Lowell, including several lowincome households and part of the UMass Lowell campus
- However, advocates remain optimistic: the already operational geothermal network in Framingham is successful and plans for expansion are underway



[Rendering: Anara Magavi/HEET]

Mass Save Revised 3-Year Plan

In response to the DPU directive to reduce plan costs by \$500 million, the revised Mass Save 3-Year Plan proposes several cuts to planned investments.

	Original \$5B Plan	Proposed \$4.5B Plan	% change
Overall equity investments	\$1.9B	\$1.78B	-6%
GHG reductions (metric tons)	1,000,000	864,000	-14%
Total benefits	\$13.7B	\$12.1B	-12%
Equity benefits	\$4.4B	\$4.1B	-7%
Total homes weatherized	184,000	163,000	-11%
Total heat pumps (homes)	119,000	87,000	-27%
Total customer incentives	\$3.4B	\$3.0B	-12%



Reminders

Things to look out for in the next few months

- Large Building Energy Reporting
- SMART 3.0 Draft Regulations



What do I need to do for LBER as a building owner?

Review the Covered Buildings List

Claim your building(s)

Optional:
Designate
your
buildings as
a campus

Gather your buildings' or campuses' energy use data (if needed)

Submit your energy use data

Learn More About LBER

LBER for Public Entities: Energy Reporting

*MA DOER, LBE Division*May 6, 11:00AM – 12:15PM

LBER for Public Entities: Energy Reporting

*MA DOER, LBE Division*May 20, 11:00AM – 12:15PM

LBER for Public Entities: Energy Reporting

MA DOER, LBE Division June 17, 11:00AM – 12:15PM

Large Building Energy Reporting Deadline

June 30

JUN

To get started with the LBER process, please visit the Knowledgebase: https://ma.beam-portal.org/helpdesk/kb/

For **general** state entity questions, contact Arianna Zrzavy: <u>Arianna.Zrzavy@mass.gov</u>

For **site-specific** questions, contact the HelpDesk via email (<u>DOER.BER@mass.gov</u>) or submit a ticket online:

https://ma.beamportal.org/helpdesk/tickets/submit/3/



SMART 3.0 Draft Regulations to be Released Soon

Current SMART Program	SMART 3.0 Proposed Changes (not comprehensive)	
Predetermined solar capacity blocks with declining compensation rates	Allows DOER to make annual adjustments to blocks and rate structure based on progress toward statewide solar deployment targets and real-time solar costs	
Solar capacity allocated on rolling basis year-round	Administer an annual February application period for large projects, sequenced by ISA execution date and assigned capacity accordingly; after that, capacity distributed on rolling basis until fully allocated	
Small projects ≤25kW subject to capacity allocations	Small projects would not be subject to capacity allocations or annual capacity limits	

May mean incentive values for projects farther out are harder to predict, but values would better reflect current market conditions

Could change how/when some projects enter the application queue





Before we get started...

Slido Activity

Energy Data Discussion

Please scan this QR code or go to slido.com and enter the following code to participate in this activity:

2665762





Telling Our Story: 20 Years of Collecting State Data

Sophia Vitello, Data & Project Analyst, DOER LBE

LBE Data Collection

Data LBE Collects

- Building energy & fuel use
- Vehicle fuel use
- Renewable generation & consumption
- GHG emissions
- Square footage
- Fleet inventory
- EV charging deployment
- Renewable energy deployment
- LEED buildings
- BPLE acquisitions
- Pollinator habitat
- Decarbonization, energy efficiency, and other sustainability projects

How LBE Collects Data

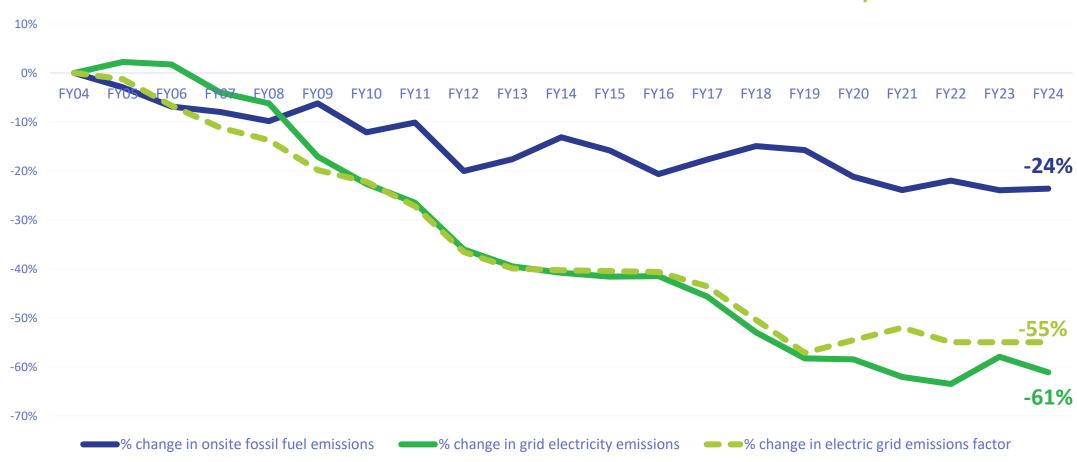
- Online utility databases (MEI & CEI)
- Statewide contract vendor reports
- CAMIS
- OVM fleet database
- DCAMM solar tracking
- Production Tracking System (PTS)
- Annual LBE tracking form

State entity data reporting and review is key to ensuring complete and accurate state portfolio data



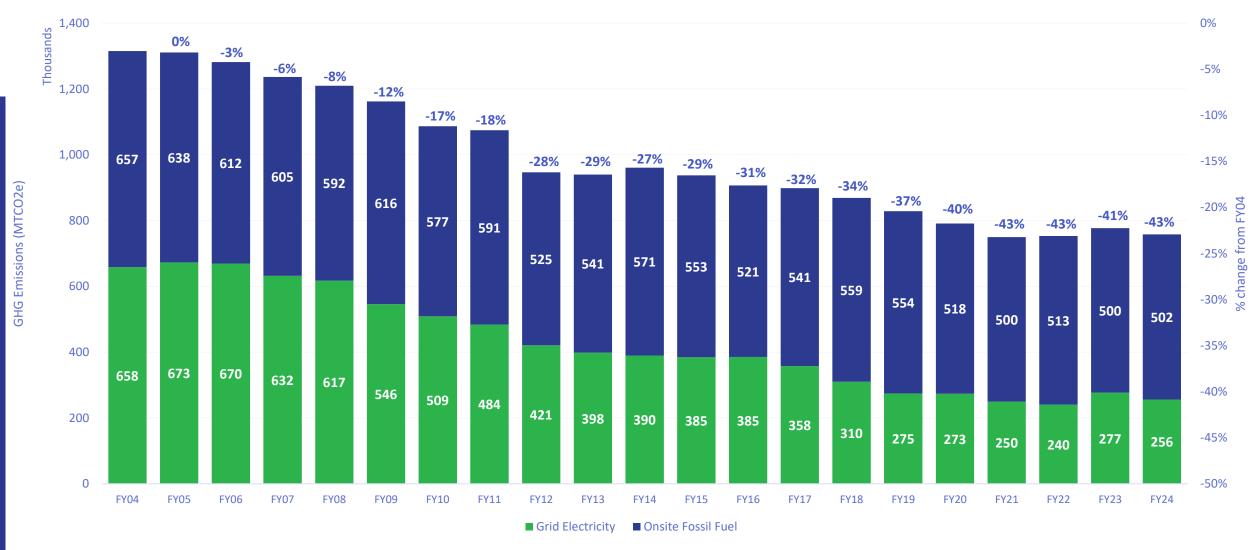
State Portfolio Focus on Onsite Fossil Fuel Emissions





Data like this graph highlight that where the state portfolio needs to focus is on onsite fossil fuel emissions reductions (as electricity emissions decline, in large part, due to the electricity grid becoming cleaner with the deployment of renewables)

FY04-24 State Portfolio GHG Emissions



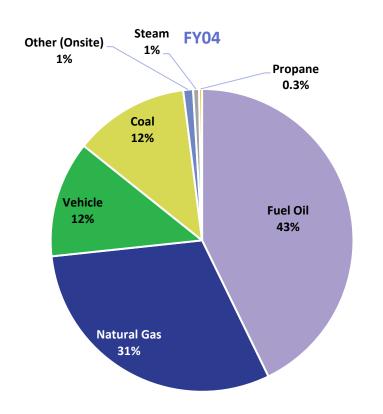
- Emissions reductions have remained fairly static over the past four to five years, but also no jump back up in emissions post-COVID
- Share of emissions from onsite fossil fuels is much higher in FY24 (67% of total GHG emissions) as compared to FY04 when grid electricity and onsite fossil fuel each accounted for about 50% of total GHG emissions

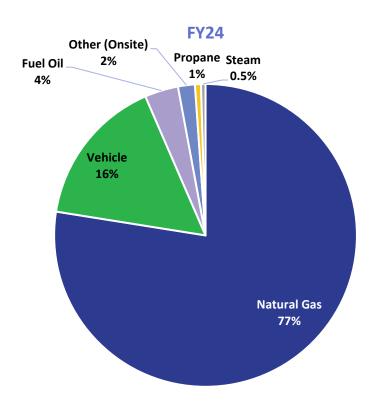
FY04-24 State Portfolio Onsite Fossil Fuel Emissions



- Onsite fossil fuel emissions have remained fairly static over the past five years
- Portfolio reduced emissions by ~150,000 MTCO2e over 20 years but to meet FY30 target, need to reduce by ~75,000 MTCO2e (half of the previous 20-year reduction) in just the next 5-6 years

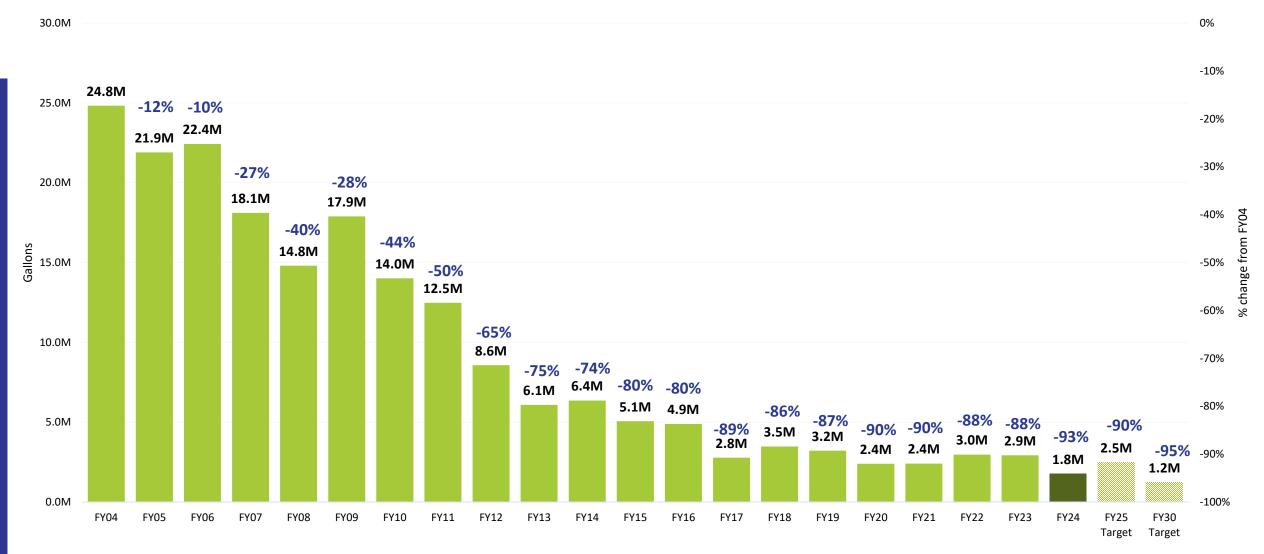
State Portfolio Onsite Fossil Fuel Emissions by Fuel Type





- Majority of onsite fossil fuel emissions now come from natural gas consumption (as compared to fuel oil use in FY04)
- Share of onsite fossil fuel emissions from vehicle fuel use has remained mostly the same since FY04

FY04-24 State Portfolio Fuel Oil Use (w/ EO 594 Targets)



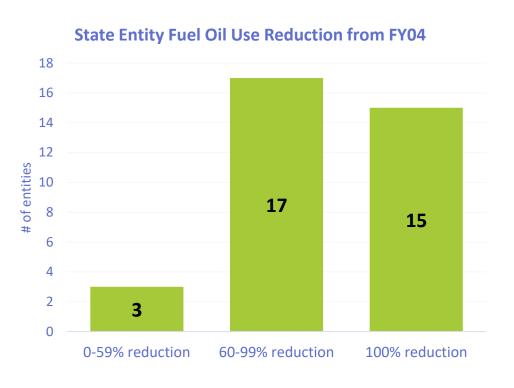
 To meet FY30 target, portfolio must reduce fuel oil use by ~519,000 gallons, equivalent to 30% of FY24 consumption



State Entity Fuel Oil Use Reductions

32 state entities have eliminated or greatly reduced their consumption of fuel oil since FY04

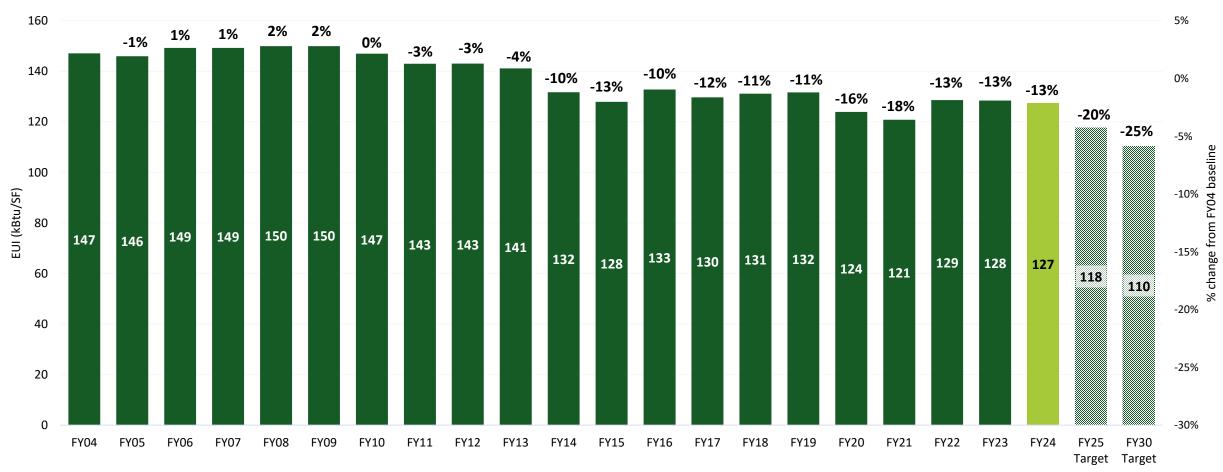
Largest 5 Oil Users in FY24 (Gallons)	FY04	FY19	FY24	% redux from FY04	% redux from FY19
Mass. Water Resources Authority	1,692,913	903,840	863,273	-49%	-4%
Dept. of Conservation and Recreation	295,762	231,957	179,409	-39%	-23%
UMass Amherst	558,719	661,391	124,691	-78%	-81%
MassDOT - Highway & Turnpike Divisions	283,599	112,320	113,629	-60%	1%
Dept. of Correction	3,119,665	635,136	108,032	-97%	-83%



The largest 5 oil using entities as of FY24 have decreased their oil use by 39-97% from FY04 and many have also significantly reduced oil use since FY19

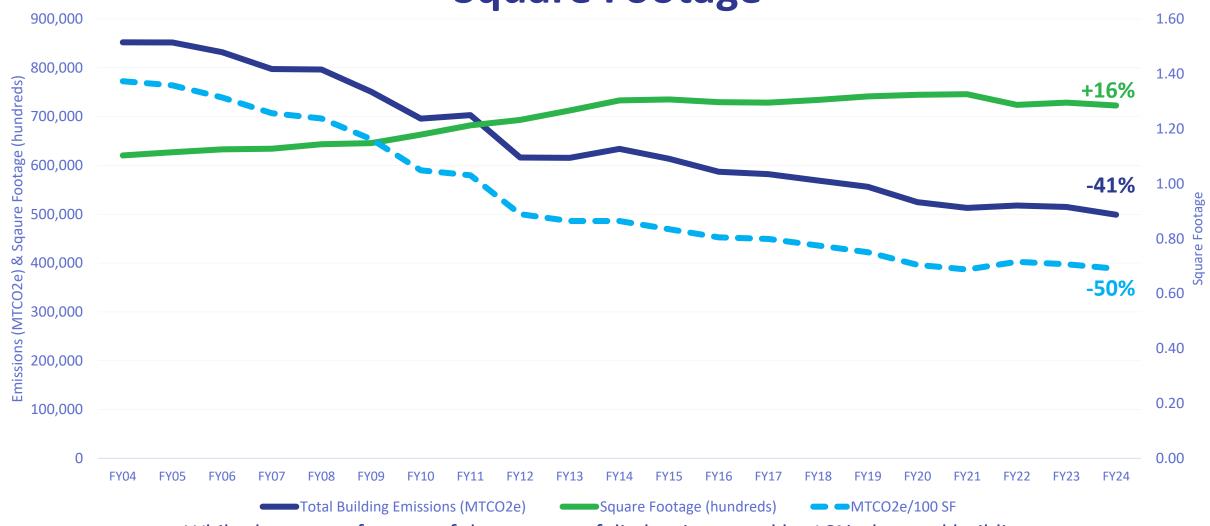


FY04-24 State Portfolio Weather-normalized Energy Use Intensity (EUI)



- As of FY24, the state portfolio has reduced weather-normalized energy use intensity by 13% from the FY04 baseline
- While many other metrics have seen significant reductions, EUI has not declined much over the past 10 years

FY04-24 Change in Building GHG Emissions vs. Square Footage



While the square footage of the state portfolio has increased by 16%, the total building emissions per hundred square feet have declined by 50%

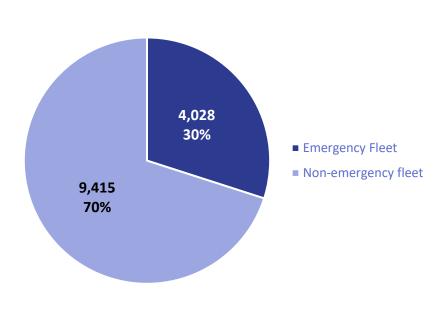


State Portfolio Fleet Electrification





Emergency vs. Non-emergency Fleet Breakdown

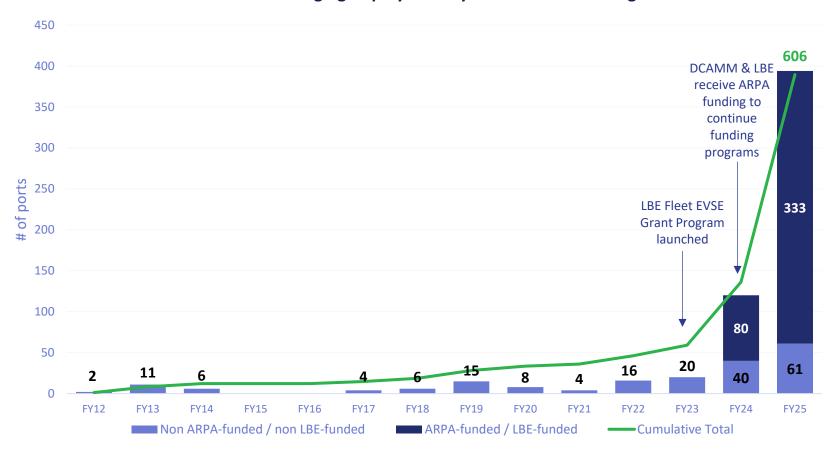


- To meet FY30 goal, fleet must transition another 1,412 vehicles to ZEVs
- Fleet data help inform the fleet electrification planning process; such planning then can inform future
 acquisition decisions and creates a roadmap to meet the FY30 target

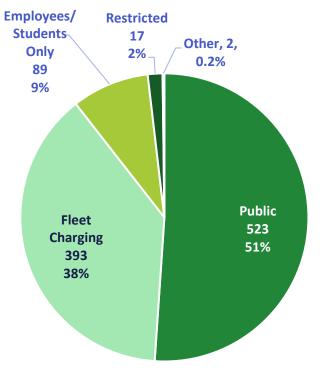


EV Charging at State Sites

State Fleet EV Charging Deployment by Fiscal Year & Funding Source



EV Charging Ports Installed at State Sites by Access Type

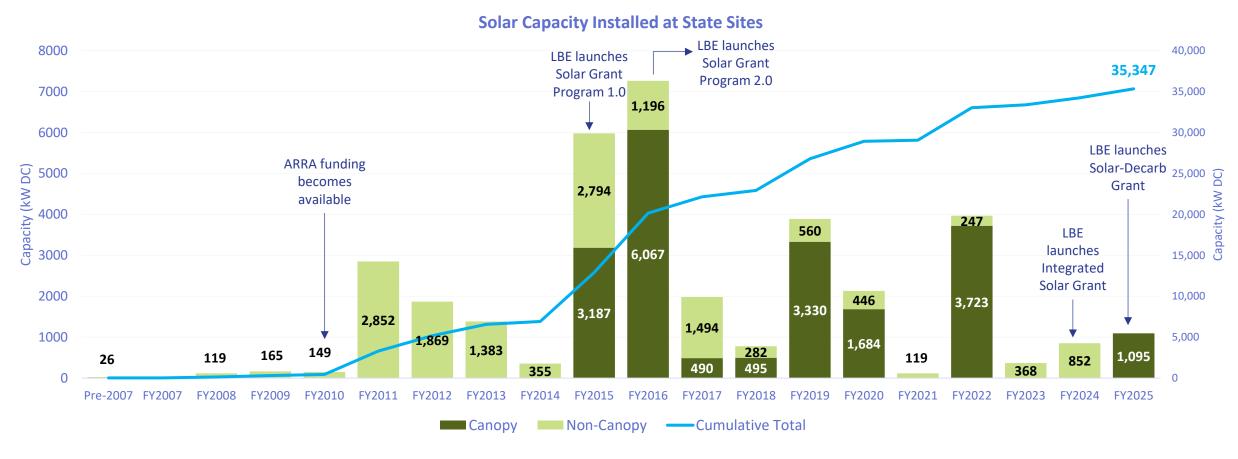


1,024 total installed ports

- Over half of charging ports installed at state sites are available for public use
- Fleet EV charging deployment has grown significantly over the last two years, due in large part to increased availability of grants & funding resources



Solar Deployment at State Sites



- LBE grant programs have helped incentivize the deployment of canopies at state sites
- More than 35 MW of solar installed at state sites (57% canopy, 43% non-canopy)

LBE Data for Decarbonization and Sustainability

UMass Chan Medical School



Office of Sustainability

Tuesday May 13th, 2025

LBE Dataset - Our Core Tool

LBE Dataset

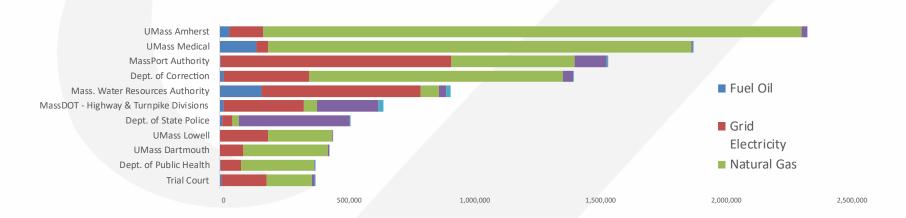
- Tracks Scope 1 & 2 GHG emissions
- Required annual submission to MA LBE Program
- Consistent methodology with 2004 baseline



Benchmarking & Public Transparency

Benchmarking & Accountability

- Compare to peers: GHG Rankings, AASHE STARS
- Data supports sustainability ratings & visibility
- Public reporting builds trust







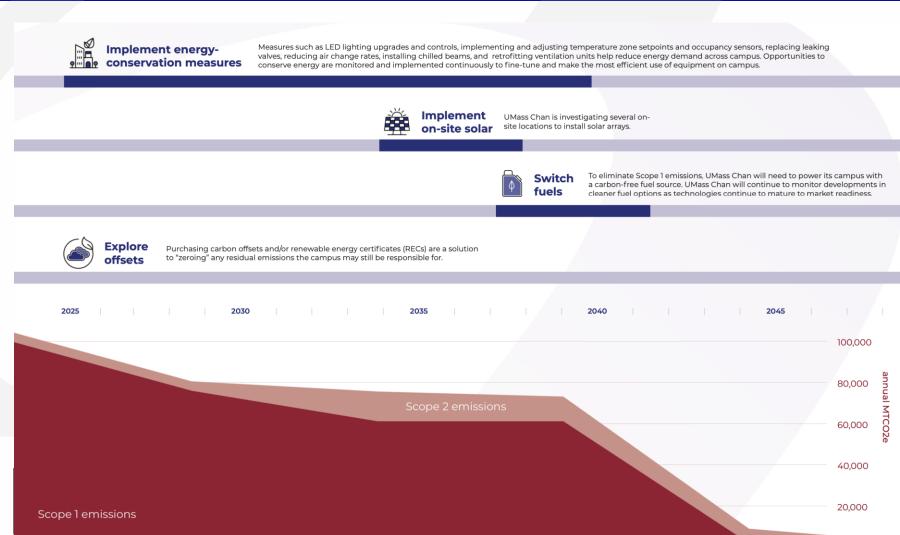
Office of Sustainability

Planning and Leadership Engagement

Planning & Leadership

- LBE data informed our Decarbonization Plan
- High-level view helped set goals
- Key input for leadership briefings





Grant Relevance

Grants & Emissions Data

- Required for some grant applications
- Demonstrates climate readiness







Office of Sustainability



Commonwealth of Massachusetts

Executive Office of Energy and Environmental Affairs

Decarbonization Analytics

LBE Council May 13, 2025

Daniel Engelberg & Aimee Powelka

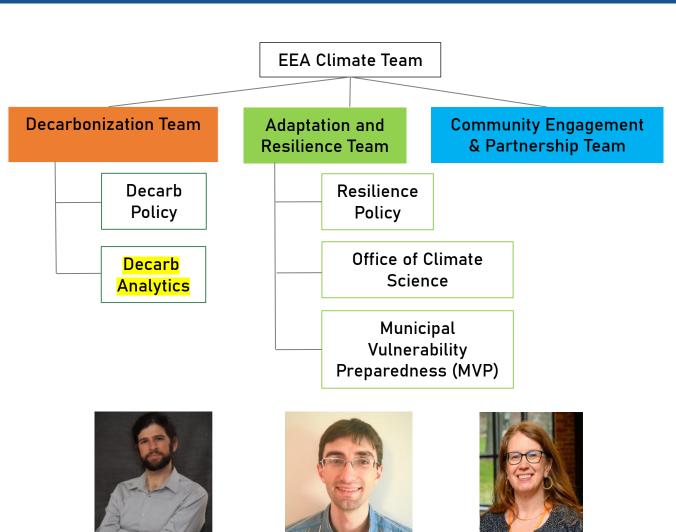


Analytics Team



Mission Statement

The Decarbonization Analytics team is responsible for analysis and insights in support of achieving Massachusetts's equitable decarbonization and net zero targets as set forth in the Global Warming Solutions Act and Clean Energy and Climate Plans. This includes working across EEA agencies to analyze the effectiveness of existing policy, monitoring of relevant metrics, and modeling of pathways to achieve our targets. The team seeks to remain grounded in the real opportunities and challenges for decarbonization at the individual, household, community, municipal, and statewide level.



Daniel Engelberg Dunbar Carpenter

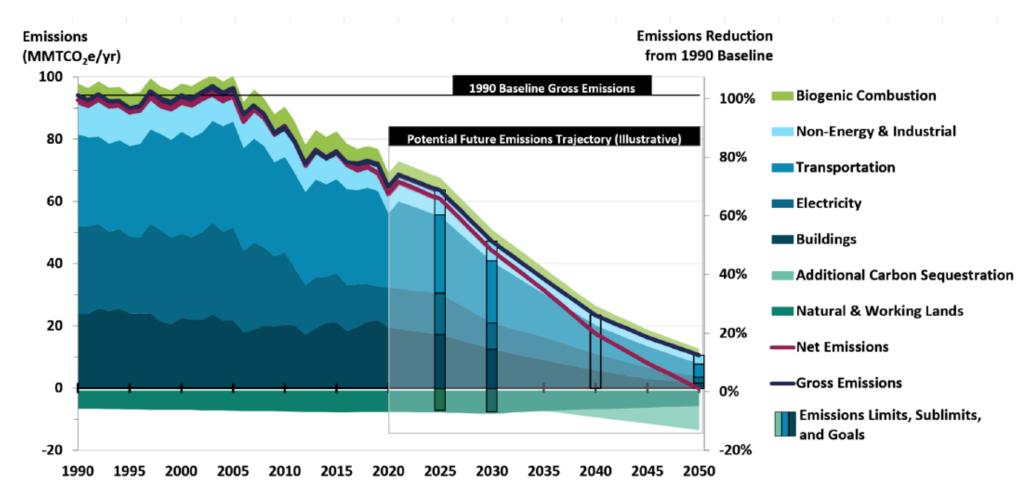
Director Lands

Aimee Powelka Buildings



Equitable decarbonization and net zero targets

FIGURE 3-5. PAST EMISSIONS THROUGH 2020, EMISSIONS LIMITS AND SUBLIMITS, AND ILLUSTRATIVE POTENTIAL EMISSIONS TRAJECTORY THROUGH 2050



https://www.mass.gov/doc/massachusetts-workbook-of-energy-modeling-results/download



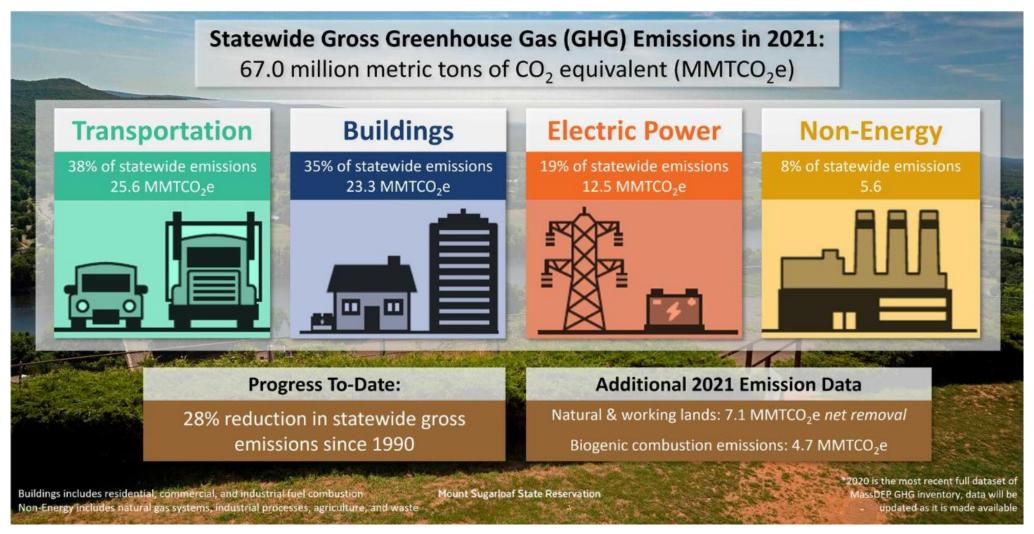


Influences on Transportation Emissions Since 1990

	Household Growth	VMT Per Household (10-year average)	ICE Fuel Efficiency (5-year average)	Ethanol	EVs	Overall
Influence on LDV Gasoline Consumption	+25%	+14%	-30%	-7%	-1%	-10%
Influence on MHDV Diesel Consumption	+25%	+11%	+1%	N/A	N/A	+38%



Monitoring Ongoing Trends



Climate Report Card
Climate Dashboard



Modeling of pathways to achieve our targets

Statewide Building Sector Model

- Address relevant policy questions of this moment
 - Building performance standard
 - Appliance emissions standards
 - Grid impacts
- In-house tool that we maintain and keep up to date
 - Building stock and decarbonization options for all building sector analysis
 - Internal and external stakeholders can go deeper with shared assumptions/data

Bottom-up

- Every building in the Commonwealth allows us to scale to any geography
- Flexible to evaluate range of policies current and potentially new policies



All icons credited to MassCEC Clean Energy Lives Here







Priority Projects

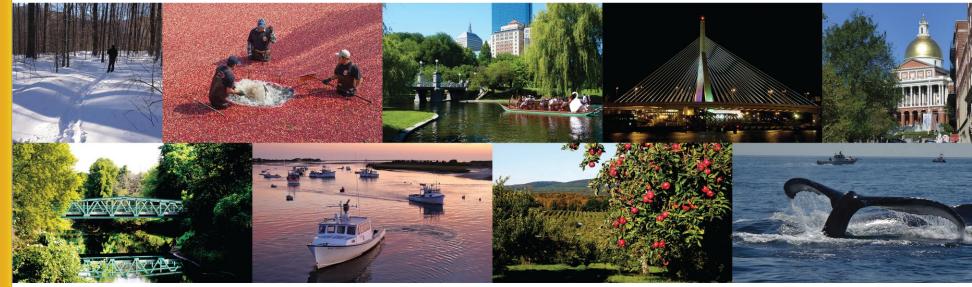


- Scoping 2035 CECP Modeling
- Building Sector Model Development
- Support Massachusetts Integrated Land Use Strategy
- Strategic Policy Making Under Uncertainty
- Internal and External Dashboard Development
- Participatory Modeling

Operational Services Division - Data



Julia Wolfe, Director of Environmental Purchasing



mass.gov/osd

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Vendor Reported Sales Data



OSD requires vendors to provide quarterly sales reports. **NOTE: This is vendor reported data and not verified.**



Automated data collection, via B2GNow Vendor Report Management System



Basic sales data fields (Purchasing Entity Name, Invoice Number, Invoice Date, Product/Service Description, Unit of Measure, Unit Price, Quantity, Line Total Purchase Amount), other contract specific data, and EPP data fields



Use Qlik performance analytics tool to view data. Qlik is not public facing, but buyers may request reports from OSD.

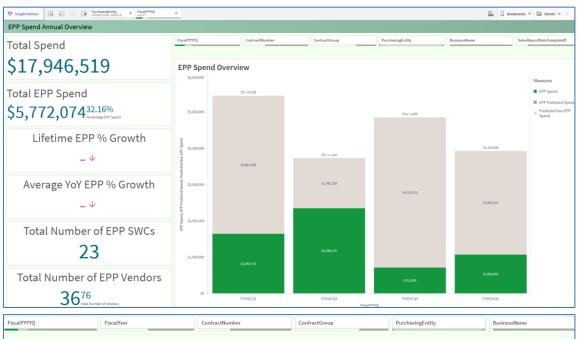




Vendor Reported Data - Qlik

All contract sales data may be sorted and filtered by many data points in Qlik:

- Buying Entity
- Contract
- Vendor
- FY and Quarter
- Total and EPP Purchase Amounts

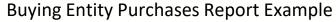






Vendor Reported Data

- OSD may provide buyer purchasing reports (excel) enabling further sorting and filtering:
 - ✓ Contract specific
 - ✓ Consolidated buying entity purchases within a specific time frame
 - Examples of climate and environmentally preferable contract specific fields for certain contracts:
 - ✓ Third-party environmental certification or standard
 - ✓ Fuel types
 - ✓ Battery powered
 - ✓ EV/PHEV/HEV
 - ✓ Recycled content
 - ✓ Product/Service description (e.g., mini split, heat pump, LED, solar, etc.)
- QLIK DEMO



Operational Services Division					
FY24/25 as of 5/5/25					
Row Labels	▼ Su	ım of AmountPaid	Su	m of EPP Spend	
☐ OPERATIONAL SERVICES DIVISION	\$	27,992,516.44	\$	7,884,670.37	
⊕ CLTO8	\$	4,577.39	\$	-	
■ ENE48	\$	12,150.78	\$	-	
■ Dennis K. Burke Inc.	\$	12,150.78	\$	-	
Mid Grade Gasoline	\$	12,150.78	\$	-	
■ ENE54	\$	2,547.35	\$	-	
■ Dennis K. Burke Inc.	\$	2,547.35		-	
Mid Grade Gasoline	\$	2,547.35		-	
□ FAC100	\$	-	\$	-	
■ U.S. Electrical Services, Inc.	\$	-	\$	-	
N/a	\$	-	\$	-	
⊕ FAC101	\$	5,248.98		1,032.33	
■ FAC110	\$	452.50		-	
■ VEOLIA ES TECHNICAL SOLUTIONS, L.L.C.	\$	452.50		-	
Issuance Certificate of Recycling	\$	20.00		-	
Recycle - Hard Drive Destruction	\$	280.00		-	
Supply 5 gallon poly pail	\$	52.50	•	-	
Transportation	\$	100.00		-	
□ FAC115	\$	128,103.44	•	-	
■ Jet Security, LLC	\$	31,668.00		-	
Overnight security Westborough	\$	31,668.00		-	
■ Madison Security Group	\$	96,435.44		-	
Discount	\$	(1,283.10)		-	
Guard Services	\$	2,268.00		-	
Security Services	\$	91,491.66		-	
Security Services - Holiday	\$	1,620.00		-	
Security Services-Holiday	\$	2,338.88		-	
□ FAC116	\$	101.19		-	
☐ CRANDALL-HICKS COMPANY, INC.	\$	101.19	•	-	
94-074 BLADE TORO	\$	101.19			
■ FAC118	\$	522.58		522.58	
■ W. B. Mason	\$	183.31		183.31	
SOAP, DISHMATE, FREE&CLEAR, 6-25OZ/CT	\$	14.96		14.96	
TOWEL,KITCH,85/RL,30RL/CT,WH	\$	168.35	•	168.35	
■ WB MASON	\$	339.27		339.27	
BODY FLUID SPILL KIT,4.5X11.88X11.5,CLAMSHELL CS,2REFILLS/C		260.88	•	260.88	
FACE MASK, 3-PLY, DISPOSABLE, 50/BX, 1000EA/CT (MFMW2050		9.00		9.00	
TOWEL,KITCH,85/RL,30RL/CT,NTWH	\$	21.29		21.29	
TOWEL,KITCH,85/RL,30RL/CT,WH	\$	48.10		48.10	
⊕ FAC119 ⊕ FAC126	\$	1,729,603.19		206,484.58	
⊕ FAC126 ⊕ FAC86	\$ \$	5,119.10 2,434.65		2,434.65	
⊕ FAC86 ⊕ FAC96	\$	4,289.30		2,434.65	
⊕ GRO39	\$	4,289.30 2,732.57		1,825.61	
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⊞HLS06	\$	2 012 40	٩	551 36	



OSD Resources

Sign up for Communications: bit.ly/OSDsignup

OSD: www.mass.gov/osd

EPP Program: www.mass.gov/epp

COMMBUYS: www.commbuys.com

OSD Help Desk: 1-888-627-8283 or OSDHelpDesk@mass.gov

OSD Blog: www.mass.gov/collections/procurement-insights

















Case Study: MassDOT

Andy Paul, Highway Design Engineer, MassDOT

MassDOT Facility Decarbonization





MassDOT worked with LBE to review DOT statewide contract **fuel oil data**



MassDOT used this data to start to identify sites still using fuel oil and which use the most oil



MassDOT then has used this site list to begin outreach and site visits to determine potential pilot sites for facility decarbonization



DCR did similar process and MassDOT took **lessons learned** from their experience

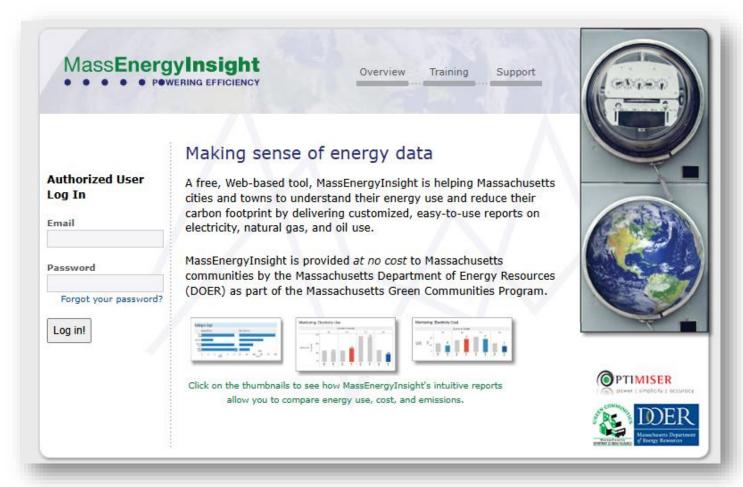


Tools of the Trade: MassEnergyInsight (MEI)

Mark Rabinsky, Deputy Director, DOER Green Communities Division

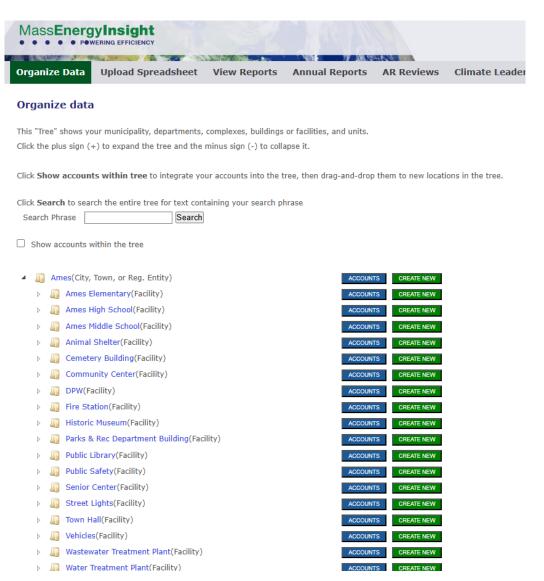
What is MassEnergyInsight (MEI)?

MassEnergyInsight is a free, web-based tool for all Massachusetts cities, towns, and state entities to understand their energy use and reduce their carbon footprint.



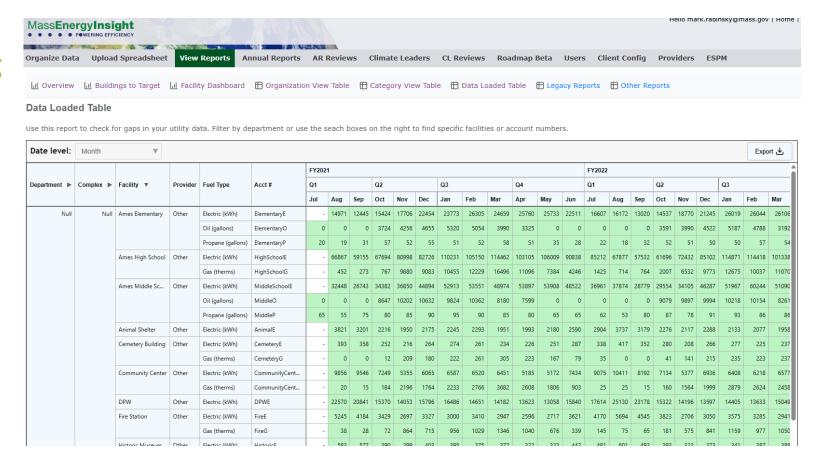
What is MassEnergyInsight (MEI)? Setup

Data Setup and Collecting



What is MassEnergyInsight (MEI)? Setup 2

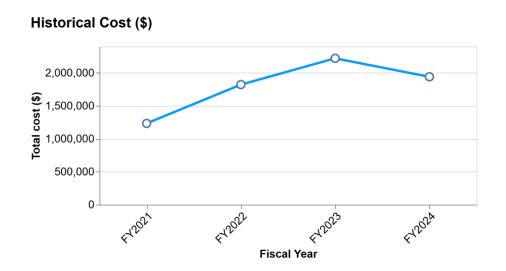
Data Setup and Collecting

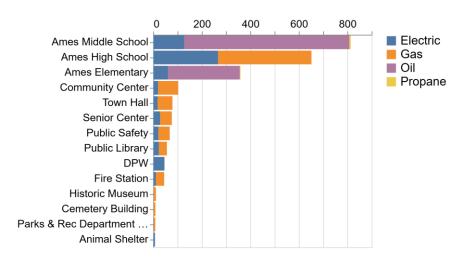


What is MassEnergyInsight (MEI)? Analysis

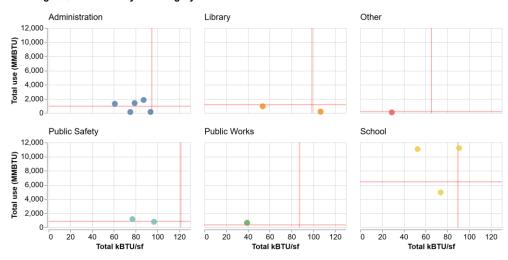
Data Setup and Collecting

Analyzing Data





Buildings EUI vs MMBtu by subcategory

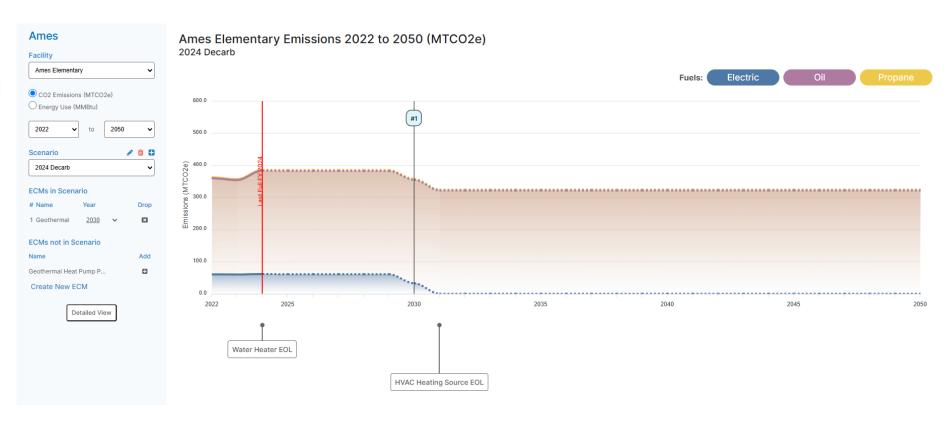


What is MassEnergyInsight (MEI)? Forecasting

Data Setup and Collecting

Analyzing Data

Forecasting



What is MassEnergyInsight (MEI)? Upcoming Features

Data Setup and Collecting

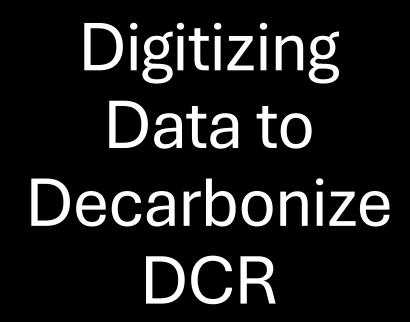
Analyzing Data

Forecasting

Upcoming Features

What we are working on for future releases:

- User alert system / Data notifications (e.g., missing utility bills, data gaps, unusual energy increases or declines)
- Energy Star Portfolio Manager Integration (ESPM)
- Vehicle Fleet Page
- EV Charging Station Disaggregation
- Solar Production Integration
- ECM Measurement and Verification



Ryan Kingston

Decarbonization Planning Manager

Department of Conservation and Recreation

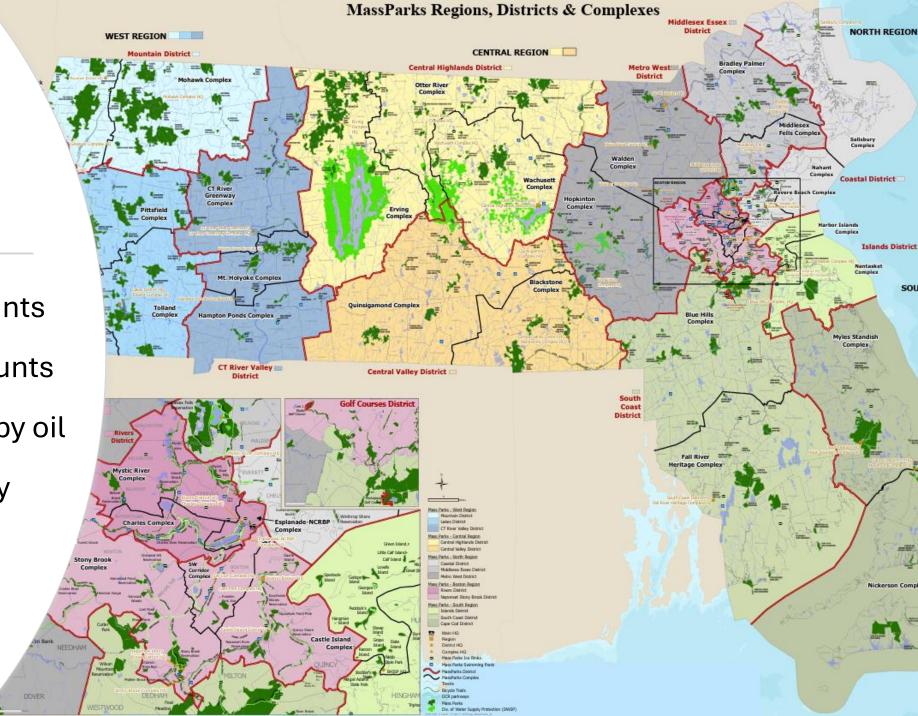


• 111 natural gas accounts

• ~850 electricity accounts

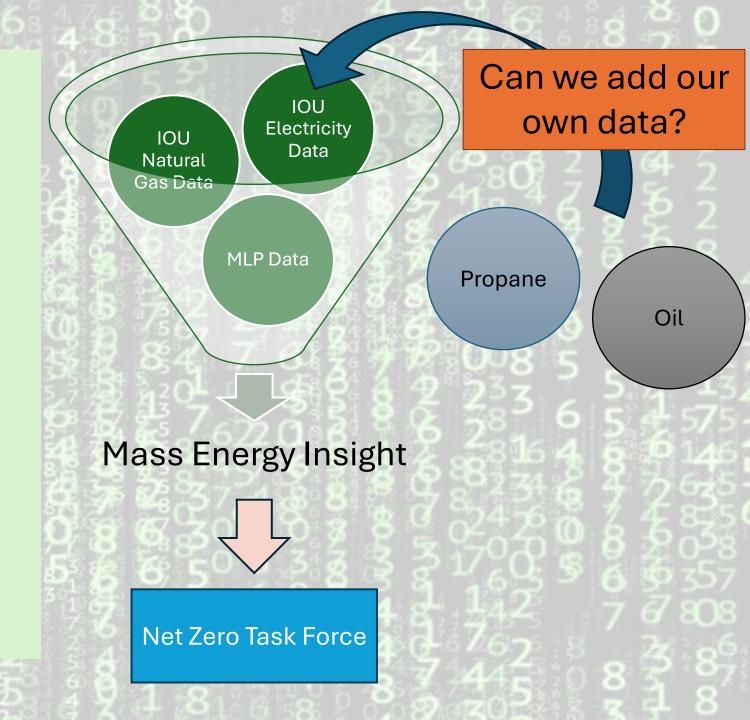
• 118 buildings heated by oil

• 35 locations heated by propane

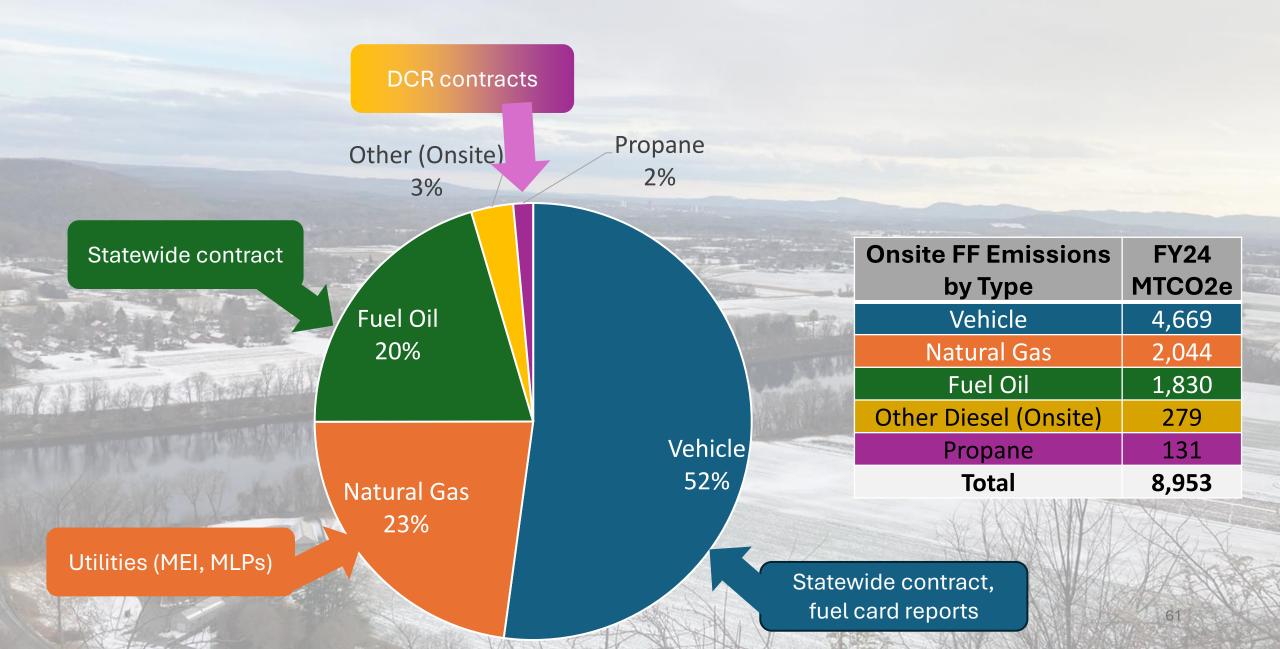


MEI as a Data Hub

- One stop shop for electricity and natural gas data
- Support strategic planning
 - Identify highest energy users
 - Track changes in use over time
 - Compare/contrast sites, regions
- Data for project-specific needs
 - > Identify seasonal trends
 - Confirm usage rates prior to projects (e.g. charging stations)
- What's missing?
 - Other fossil fuels!



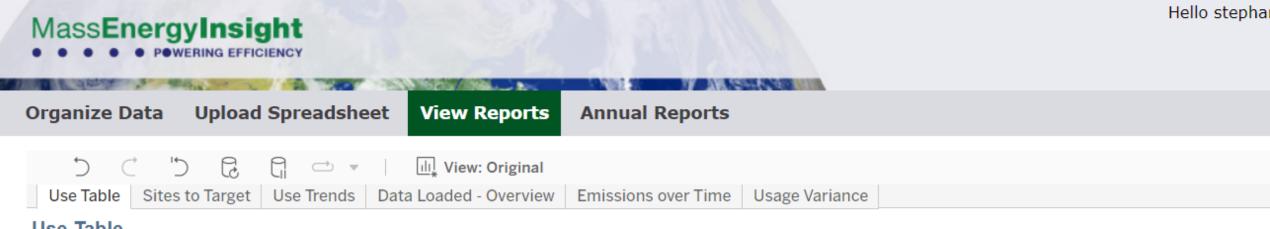
FY24 Onsite Fossil Fuel Emissions



OSD CONTRACT DATA – HEATING OIL

Business Name MMARS ID	Product Description	Total Quantity	Unit Price	Amount Paid 🔻	Delivery Date	Delivery Street	Delivery City
Peterson's Oil Servi DCR	Massachusetts Aps Eligible Liqu	ic 145.8	2.8854	\$420.69	5/31/2023	20 scusset beach rd	south carver
Peterson's Oil Servi DCR	Massachusetts Aps Eligible Liqu	ic 191	3.25	\$620.75	4/18/2023	20 scusset beach rd	south carver
Global Montello Gr DCR	Ulsho Dyed	112	2.6512	\$296.93	45048	1361 middleboro ave	taunton
Global Montello Gr DCR	Ulsho Dyed	178.9	2.9746	\$532.16	45005	1361 middleboro ave	taunton
Global Montello Gr DCR	Ulsho Dyed	151.9	3.1086	\$472.20	2/9/2023	1361 middleboro ave	taunton
Global Montello Gr DCR	Ulsho Dyed	153.3	3.2038	\$491.14	12/14/2022	1361 middleboro ave	taunton
Global Montello Gr DCR	Ulsho Dyed	142.4	3.4082	\$485.33	1/11/2023	1361 middleboro ave	taunton
Global Montello Gr DCR	Ulsho Dyed	158.9	4.9682	\$789.45	10/31/2022	1361 middleboro ave	taunton
Peterson's Oil Servi DCR	No. 2 Heating Oil	145.2	3.9035	\$566.79	8/7/2022	180 old kings highway	wellfleet
Peterson's Oil Servi DCR	No. 2 Heating Oil	145.2	3.9035	\$566.79	8/7/2022	180 old kings highway	wellfleet
Global Montello Gr DCR	Ulsho Dyed	159.8	2.9634	\$473.55	3/22/2023	370 river rd	weymouth
Global Montello Gr DCR	Ulsho Dyed	160.8	3.0129	\$484.47	2/27/2023	370 river rd	weymouth
Global Montello Gr DCR	Ulsho Dyed	118.8	3.1187	\$370.50	2/3/2023	370 river rd	weymouth
Global Montello Gr DCR	Ulsho Dyed	103.3	3.3897	\$350.16	11/30/2022	370 river rd	weymouth
Global Montello Gr DCR	Ulsho Dyed	115.5	3.4675	\$400.50	1/13/2023	370 river rd	weymouth
Global Montello Gr DCR	Ulsho Dyed	120.1	4.7399	\$569.26	10/12/2022	370 river rd	weymouth
Global Montello Gr DCR	Ulsho Dyed	113	2.7114	\$306.39	<u>4/</u> 28/2023	251 blue meadow rd	belchertown
Global Montello Gr DCR	Ulsho Dyed				/2023	251 blue meadow rd	belchertown
Global Montello Gr DCR	Ulsho Dyed	eed to manu	ally assic	n to related	7/2023	251 blue meadow rd	belchertown
Global Montello Gr DCR	Ulsho Dyed		I accoun		/2022	251 blue meadow rd	belchertown

AGENCY DATA



Use Table

This table shows use in native units by fiscal year for a chosen fuel or fuels. To expand or collapse the table, hover over the words Agency, Site, Account, etc., then click the plus (+) or minus (-) symbols. You can do the same for years, quarters and months.

	·I	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
•	ctric (kWh)	39,280,966	38,872,181	38,818,869	37,277,118	36,620,580	35,051,972	33,046,156	31,289,564	31,510,517	34,501,800
Conservation and Recreation Gas ((Therms)	546,113	552,089	501,991	550,888	529,160	533,505	427,299	363,550	381,163	351,295
Oil (G	(Gallons)	28,098		20,920		15,171	22,524	19,387	18,370	24,298	32,759

REGIONAL DATA

Use Table Sites to Target Use Trends Data Loaded - Overview Emissions over Time Usage Variance

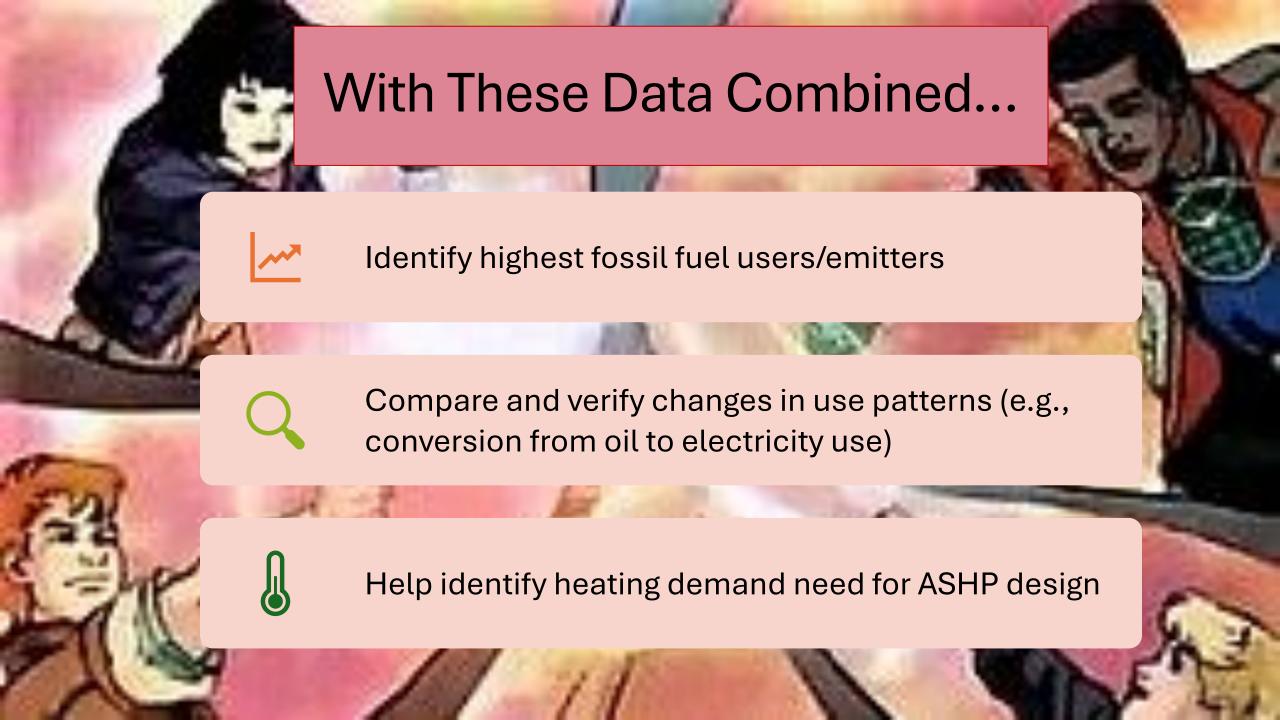
Use Table

This table shows use in native units by fiscal year for a chosen fuel or fuels. To expand or collapse the table, hover over the words Agency, Site, Account, etc., then click the plus (+) or minus (-) symbols. You can do the same for years, quarters and months.

Agency	Region	Site	Fuel	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Dept. of	South Region	Abigail Adams State Park	Electric (kWh)	249	251	1,970	2,438	1,766	2,203	2,335	2,200	2,197	2,214
Conservation and Recreation	1	Ames Nowell State Park	Electric (kWh)	1,091	8,291	4,713	27,207	20,664	24,706	3,830	1,066	3,998	2,999
		Blue Hills Reservation MCD79	Electric (kWh)	169,127	166,725	146,376	135,641	134,488	139,806	129,478	114,863	122,935	148,049
			Oil (Gallons)	28,098		20,920		15,171	22,524	19,387	18,370	24,298	17,704
		Borderland State Park	Electric (kWh)	48,098	42,923	44,204	48,271	45,595	47,398	44,717	43,087	42,196	43,564
		Boston Harbor Islands	Gas (Therms)	9,045	6,887	5,754	5,949	8,343	8,682	9,189	8,585	7,659	3,992
			Oil (Gallons)										15,006
		Scusset Beach State Reserva	Electric (kWh)	342,400	251,800	317,600	313,400	326,000	402,400	293,200	111,600	97,400	253,000
		Shea Rink	Electric (kWh)	1,200	1,200	1,200	1,200	565,000	509,800	182,600	547,900	565,200	509,000

PARK LEVEL DATA

	Site	Facility	Fuel	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
ī	Blue Hills	840 HILLSIDE ST CNTR	Electric (kWh)	6,957	6,526	6,698	6,791	5,363	6,431
	Reservation MCD79	1904 CANTON AVE	Electric (kWh)	70,160	70,200	69,720	71,160	69,400	70,280
		BLUE HILLS	Electric (kWh)	16,108	16,798	15,468	11,278 10,106 11,	11,332	
		HEADQUARTERS/CAPTAIN'	Oil (Gallons)	1,840		1,353		1,285	1,511
		Blue Hills Ski Area	Oil (Gallons)	3,404					
		Brookwood Farm	Electric (kWh)	50,805	48,176	31,695	22,988	21,714	27,122
			Oil (Gallons)	2,694		1,825			
		Canton Ave, Milton	Electric (kWh)	5,922	5,922	5,922	5,922	5,922	5,922
		DCR Chickatawbut Hill Ed Ce	Oil (Gallons)	3,950		4,532			
		Houghton's Pond	Oil (Gallons)	790		758			
		Maintenance Facility	Oil (Gallons)	7,621		6,178		7,603	8,324
		Mdc Park Rangers Division H	Electric (kWh)	19,175	19,103	16,873	17,502	21,983	18,719
		Mounted Unit Office	Oil (Gallons)	1,851		1,357		1,460	1,755
		State Police Barracks	Oil (Gallons)						4,931
		Trailside Museum	Oil (Gallons)	5,948		4,917		4,823	6,003



DCR Net Zero Task Force



Interdepartmental team working to implement Net Zero Goals adopted by DCR in April 2022 aimed at eliminating use of onsite fossil fuels from DCR operations

Emissions progress from FY04

uildings

Type, capacity, and locations

Tar

95% reduction in FF

emissions b Track locations,

types, installation vears

Deploy rene thermal tecn

Weatherization and insulation

Set targets based Targe on current emissions

Maximize onsite solar

where possible

ze solar potential

grants and other Secur

unding

kWh generated per year

Locations and number of ports

EV charging

100% ZEV fleet by 2050

Photos and tips

Implement stainable operational actices

Fleet electrif plannir

Fleet charging

Types of users

Fleet locations mation-sharing and size ric landscaping

Pollinator habitats

equipment

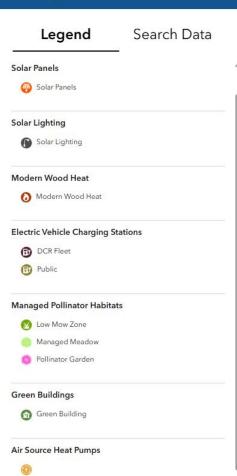
Locations and type

denlovment

naming

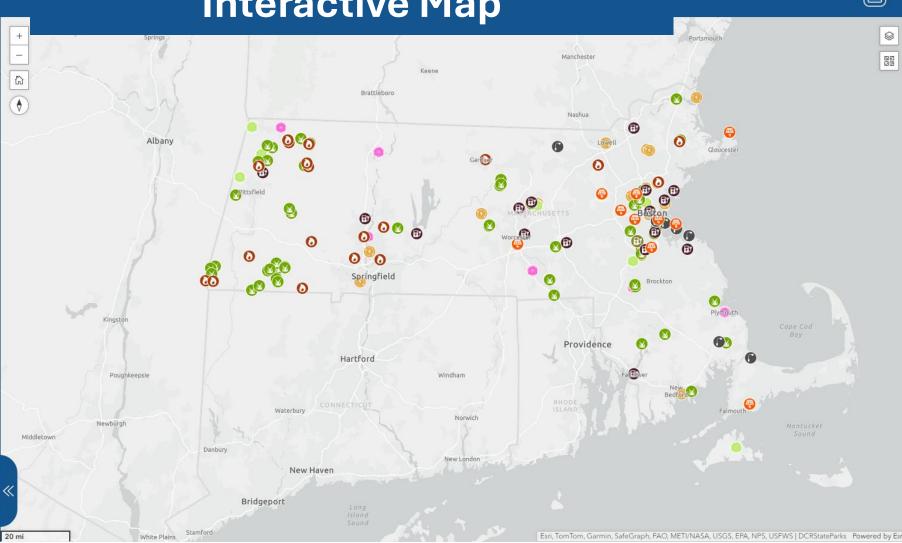
Decarbonization Dashboard: Interactive Map





Learn More

Updates

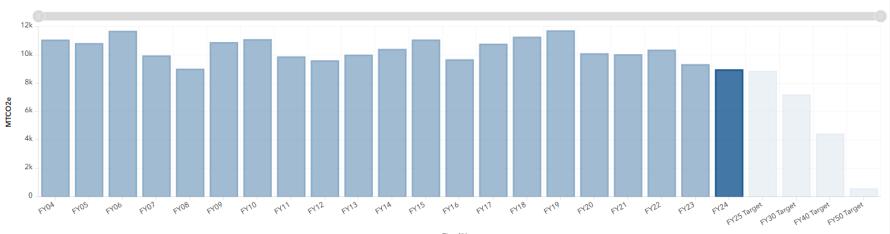


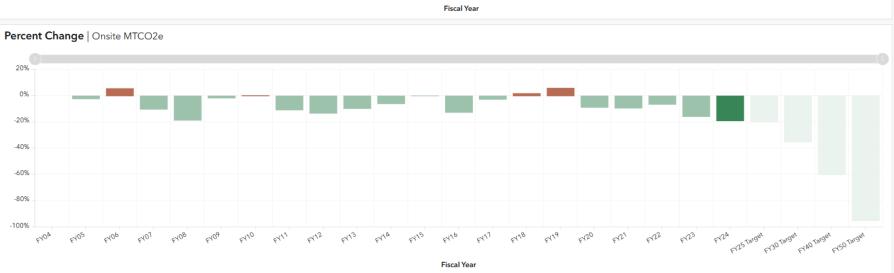
Decarbonization Dashboard: GHG Emissions





dcr Decarbonization Initiatives



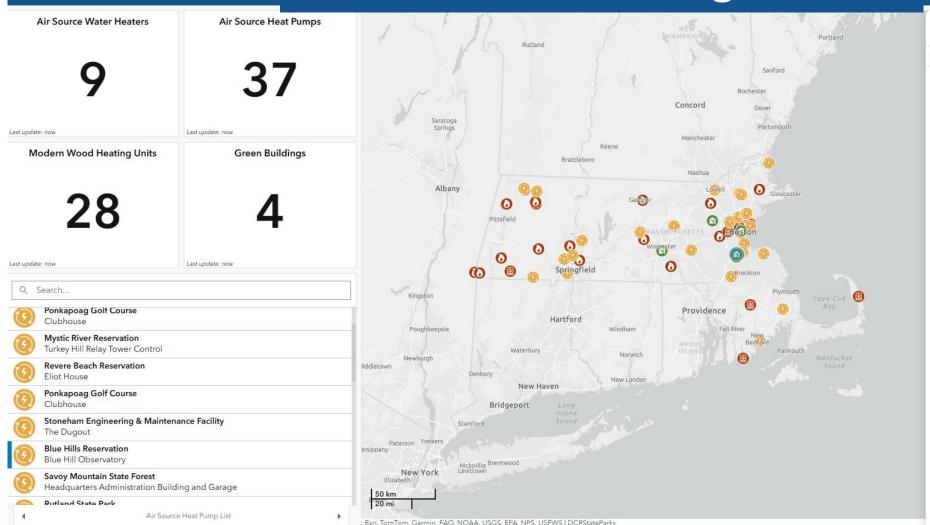


Fiscal Year	Emissions (MTC	Percent Change
FY50 Target	552.5	-95%
FY40 Target	4,420.4	-60%
FY30 Target	7,183.1	-35%
FY25 Target	8,840.8	-20%
FY24	8,953.3	-18.98%
FY23	9,314.3	-15.72%
FY22	10,338.9	-6.44%
FY21	10,017.5	-9.35%
FY20	10,084.6	-8.74%
FY19	11,699.4	5.87%
FY18	11,255	1.85%
FY17	10,758.8	-2.64%
FY16	9,658.6	-12.6%
FY15	11,055.4	0.04%
FY14	10,393	-5.95%
FY13	9,987.5	-9.62%
FY12	9,587.9	-13.24%
FY11	9,864.4	-10.74%
FY10	11,078.2	0.25%
FY09	10,870.2	-1.64%
FY08	8,999.1	-18.57%
Land conductors AD annual de una		

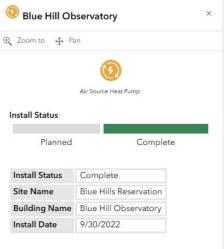
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Decarbonization Dashboard: Green Buildings



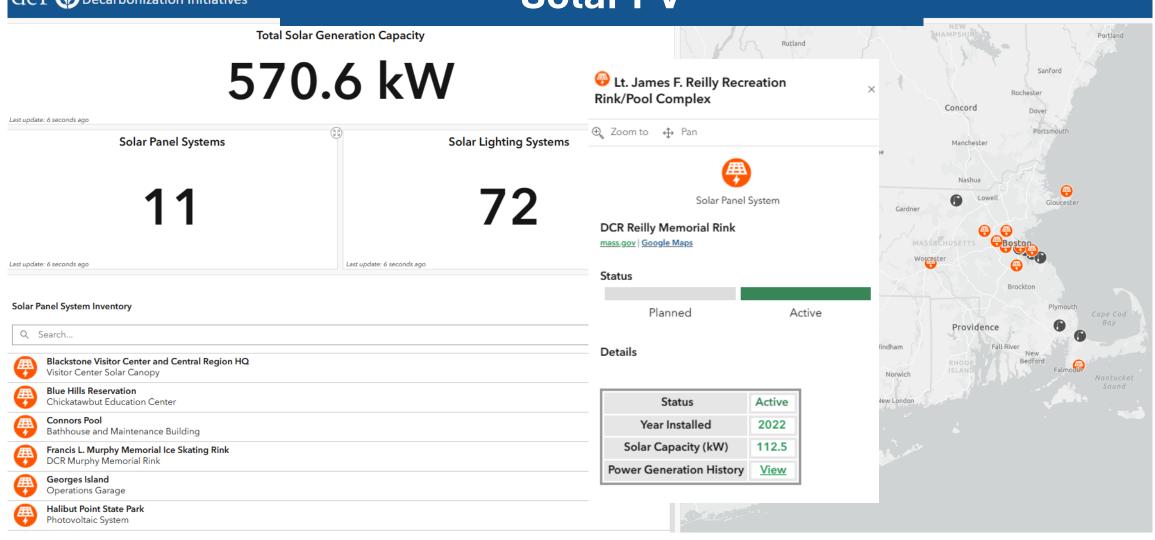


dcr Decarbonization Initiatives



Decarbonization Dashboard: Solar PV





dcr Decarbonization Initiatives

Decarbonization Dashboard: EV Charging Stations





23

Last update: 2024

Public EV Chargers DCR Fleet EV Chargers

3

23

Last update: 5 seconds ag

DCR Charging Station Inventory

Q Search...

Last update: 5 seconds ago

DCR Flee

DCR Fleet | Lawrence, MA Visitor Center And Museum

DCR Fleet

DCR Fleet | Nahant, MA Nahant Division Maintenance Facility

(7)

DCR Fleet | Carver, MA Fire Station And Garage

7

DCR Fleet | Hopkinton, MA Headquarters and Garage

(7)

DCR Fleet | Cheshire, MA Headquarters Garage

(7)

DCR Fleet | Belchertown, MA West Garage

(7)

Public | Boston, MA DCR Bajko Memorial Rink

Last update: 49 seconds ago







DCR Fleet Charging Station

	Level 1	Level 2
Charging Ports	0	1
Receptacles	1	1

Click the image to open in a new tab or click here.



Attributes

No. of Level 1 Charging Ports	0
No. of Level 1 Receptacles	1
No. of Level 2 Charging Ports	-1
No. of Level 2 Receptacles	1
CAMIS Building or Improvement Name	Visitor Center And Museum
DCR Division w/ Station Maintenance Contract:	DCR Electrical Engineering
DCR Region	North Region
EV Station Access	DCR Fleet
EV Station Name	
EV Station Status	Installed
Town	Lawrence

Decarbonization Dashboard: Pollinator Habitats





dcr Decarbonization Initiatives

91

Last update: 4 seconds ago



Q Search...

Alewife Brook Reservation

Alewife Brook Reservation
Blair Pond

Bay Farm Conservation Area

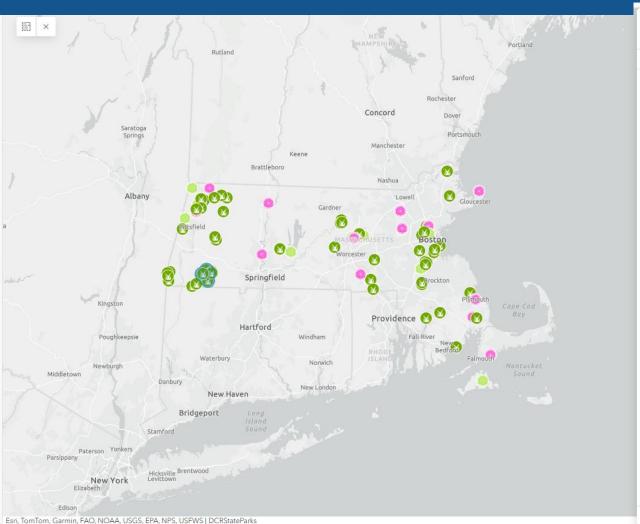
Blackberry River Flood Control Site Blackberry River/Whiting River Flood Control Site

Blackstone River and Canal Heritage State Park River Bend Farm

M Blackstone River and Canal Heritage State Park

Blue Hills Reservation
Blue Hills Trailside Museum, MassAudubon

Control of the Contro



Control Site

① Zoom to ① Pan

Low Mow Zone

Abbey Lake Low Mow Zone

mass.gov | Google Maps

Status

Planned Active Maintenance Retired

Details

Status Active

West Lake And Abbey Pond Flood

Dike and adjacent field are mowed once per year, allowing native grasses and wildflowers to grow throughout the

growing season. Size: 2.8 acres

GIS Note: Copied from Leading By Example Website: https://www.mass.gov/info-details/sustainability-at-state-facilitiesprojects-and-headlines#sustainability-projects-interactive-map-



Executive Order 594

Decarbonizing and Minimizing Environmental Impacts of State Government

Requires 95% reduction in CO2 emissions by 2050

"[...] track the energy performance of existing buildings or sites and take concrete steps to reduce building energy use through operational efficiencies."

"[...] manage and expand an energy metering and monitoring program that ensures access to utility and real-time energy data. This program shall be targeted at buildings larger than 20,000 square feet or where it is deemed cost-effective."



THE COMMONWEALTH
OF MASSACHUSETTS
WAS RECOGNIZED BY
LAWRENCE
BERKELEY NATIONAL
LABORATORY AND THE
U.S. DEPT. OF ENERGY
IN MAY 2019 FOR THEIR
EXEMPLARY WORK TO
SAVE ENERGY USING
AN ENERGY
INFORMATION SYSTEM.

Commonwealth Energy Intelligence (CEI)

What is CEI?

Centralized metering and utility bill information-

Web-based Energy Information System (EIS) tracks energy and water consumption at the building level for building over 20,00 sq ft.

Program Basics:

- Meters: Tracks and records 15-minute interval data for electricity, natural gas, steam, water, and oil usage
- Utility Bills: Tracks and records utility bill data and images for all sites
- All commonwealth facilities over 20,000 sq ft are eligible
- Data upload to Energy Star Portfolio Manager
- Managed by DCAMM

Benefits:

- Track progress toward statewide efficiency and carbon reduction goals
- Compare energy/water performance between buildings
- See how a building is using energy/and water in real time before the bills are due
- See how changes to equipment operation affect energy use
- Collect utility bills in one place
- Improve building energy management practices
- Drive operational efficiencies
- Identify maintenance or equipment issues to lower energy consumption and costs
- Identify potential capital projects for energy-using equipment and/or systems

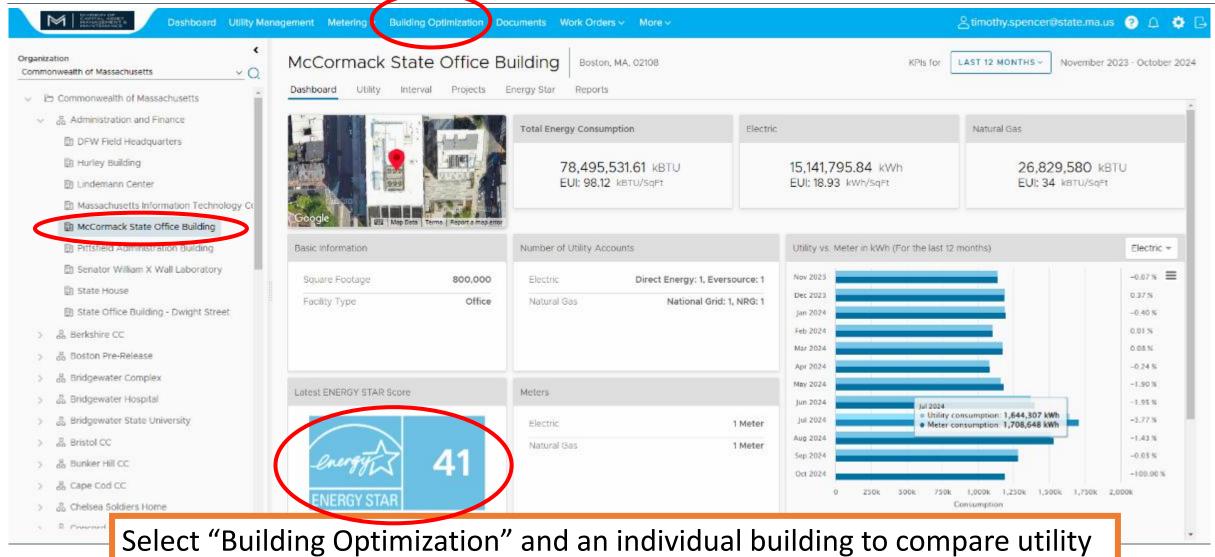








How to Use CEI – Optimization

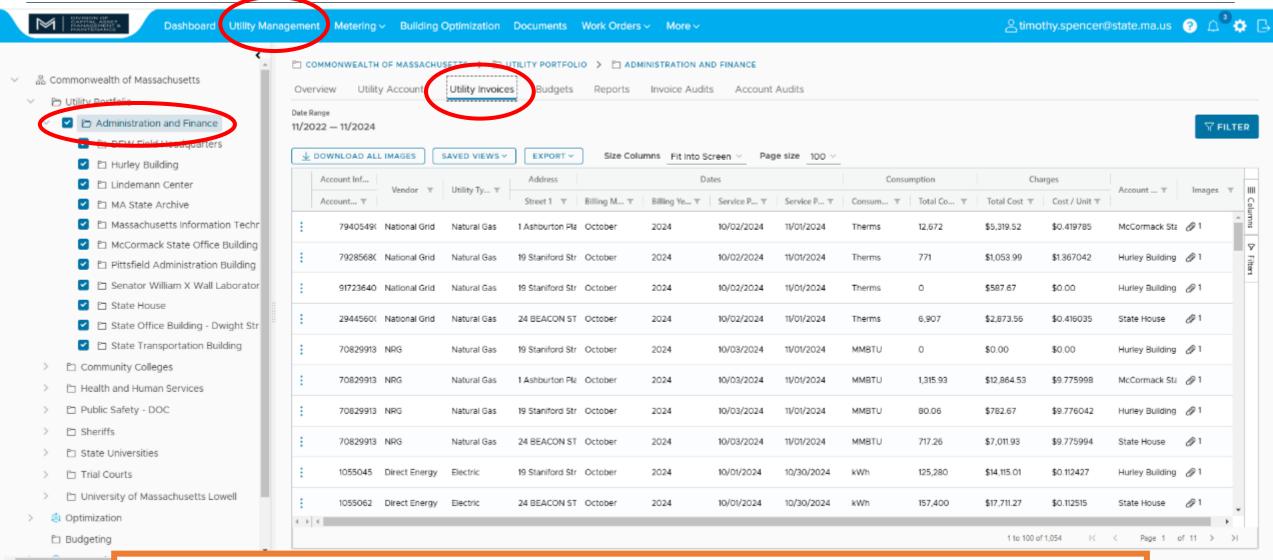


Select "Building Optimization" and an individual building to compare utility bills to meter data and see the building's Energy Star score.



May 13th, 2025

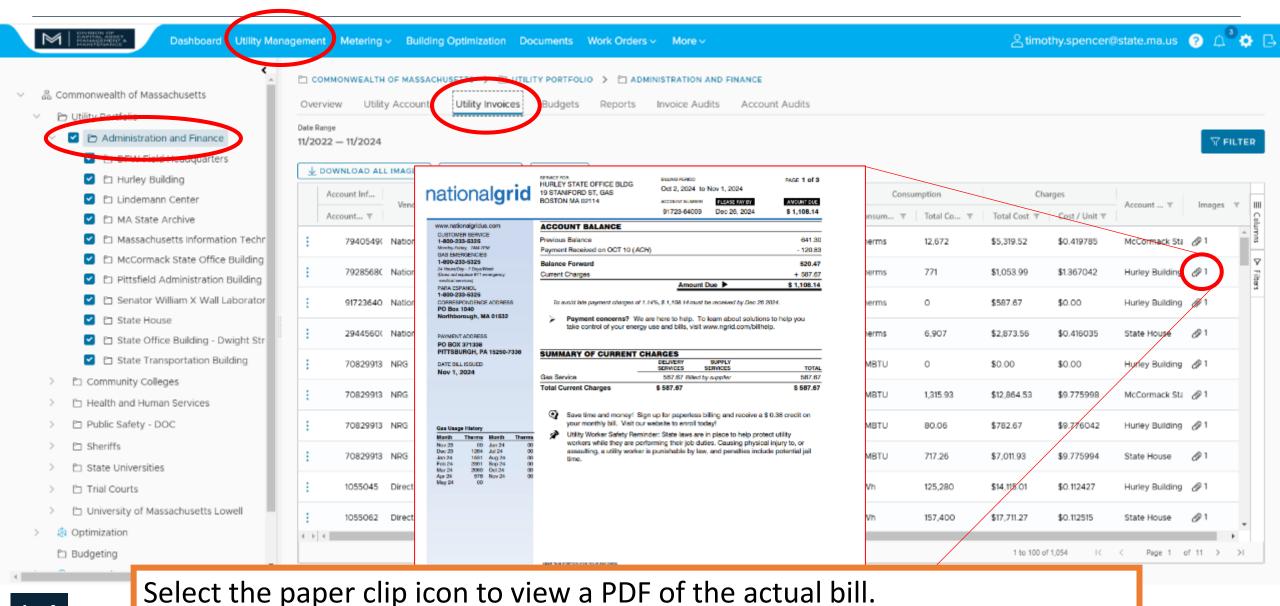
How to Use CEI – Utility Bills



Select "Utility Invoices" to view a list of all utility bills for your site or building.

How to Use CEI 78 May 13th, 2025

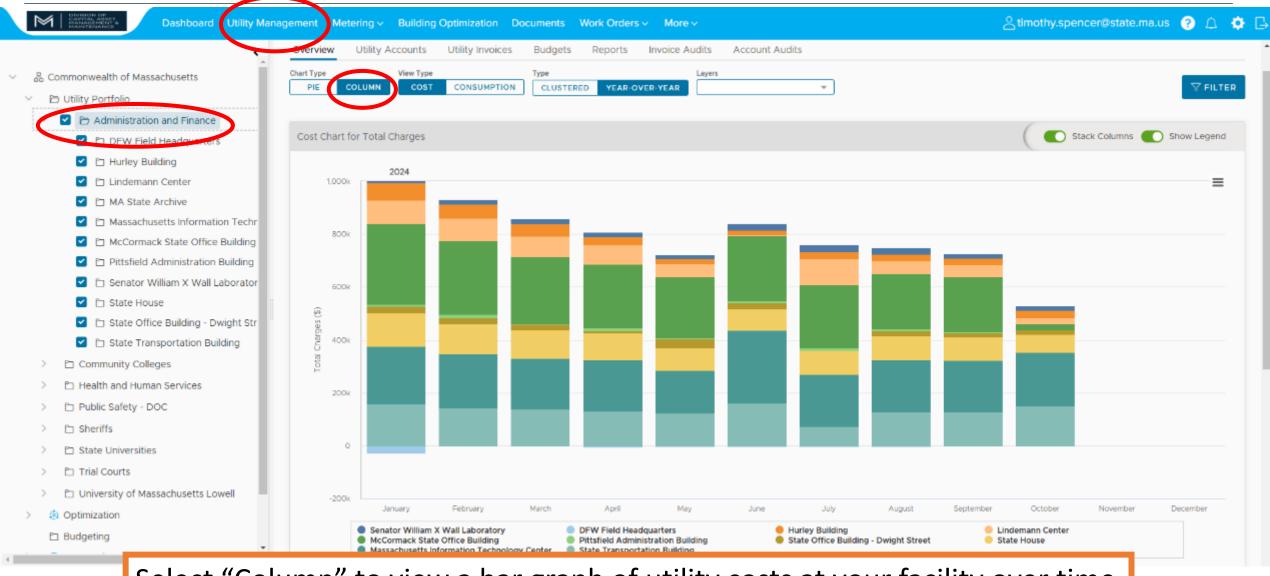
How to Use CEI – Utility Bills (PDFs)



How to Use CEI

May 13th, 2025

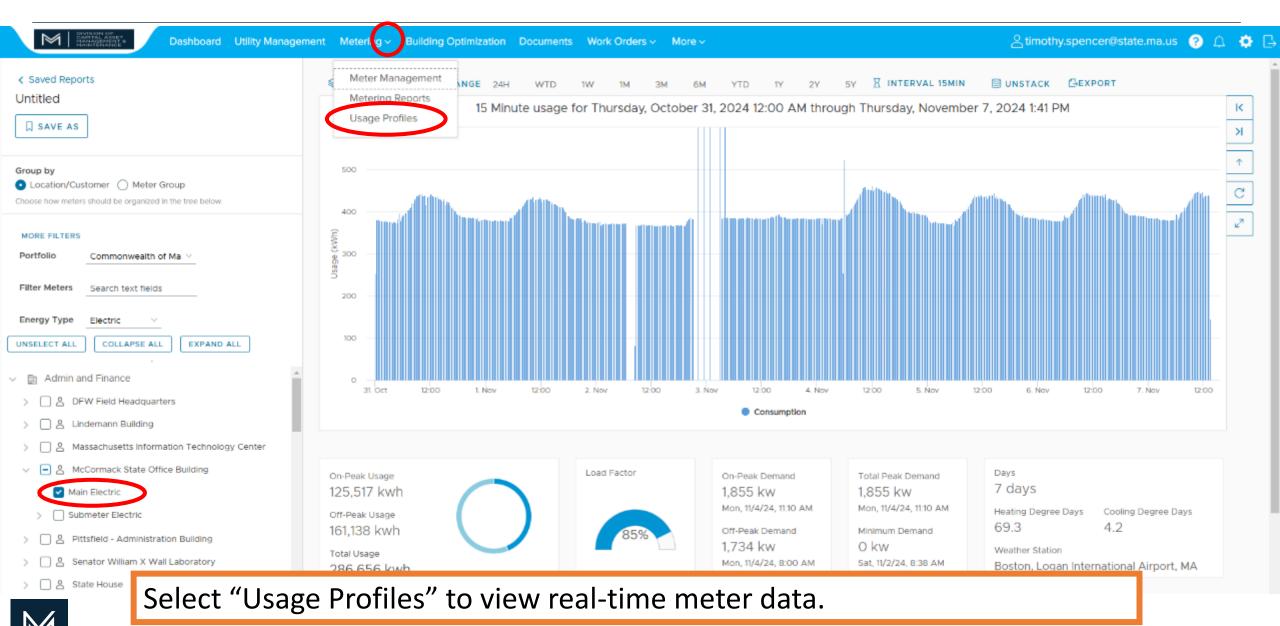
How to Use CEI – Utility Bills (Costs over time)



Select "Column" to view a bar graph of utility costs at your facility over time

How to Use CEI 80 May 13th, 2025

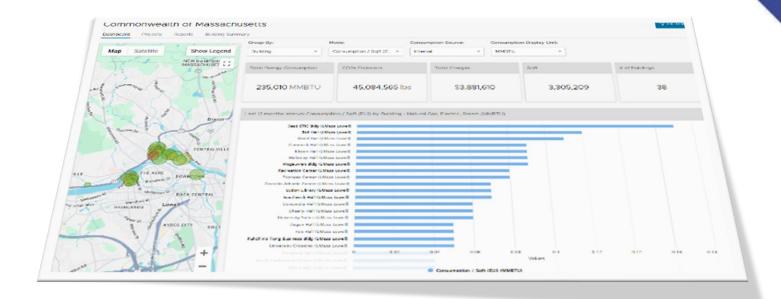
How to Use CEI – Interval Meters



How to Use CEI 81 May 13th, 2025

ENERGY INTELLIGENCE IN ACTION

IDENTIFY AREAS OF ENERGY WASTE



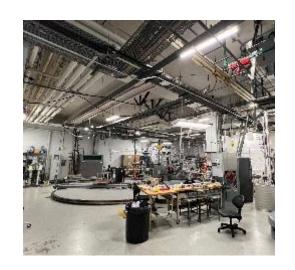


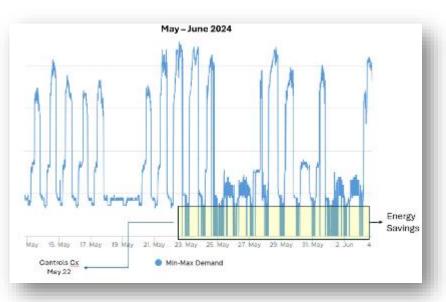
ENERGY WASTE | LIGHTING SCHEDULES

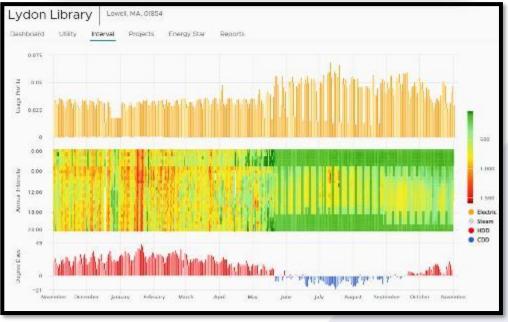












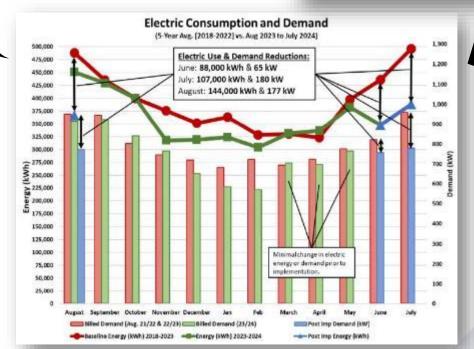
ENERGY WASTE RESULTS-DRIVEN COMMISSIONING

- Airflow & Exhaust Optimization
- Static Pressure Resets
- Occupancy Sensor Repairs
- Heat Recovery Optimization
- Outdoor Air Control Limits
- Sensible Heat Wheel Optimization
- Condenser Water Pump Optimization
- Condenser Water Temperature Resets
- Hot Water Flow & Temperature Resets

Item	
RCx Costs	\$475,893
Cost Savings, FY25	\$311,518
LDC Incentives	\$395,901
Payback Months	6
3-Yr NPV	\$768,349
EUI Redux	-23%
\$13m Budget Impact	-6%
Emissions MTCO2e	-922

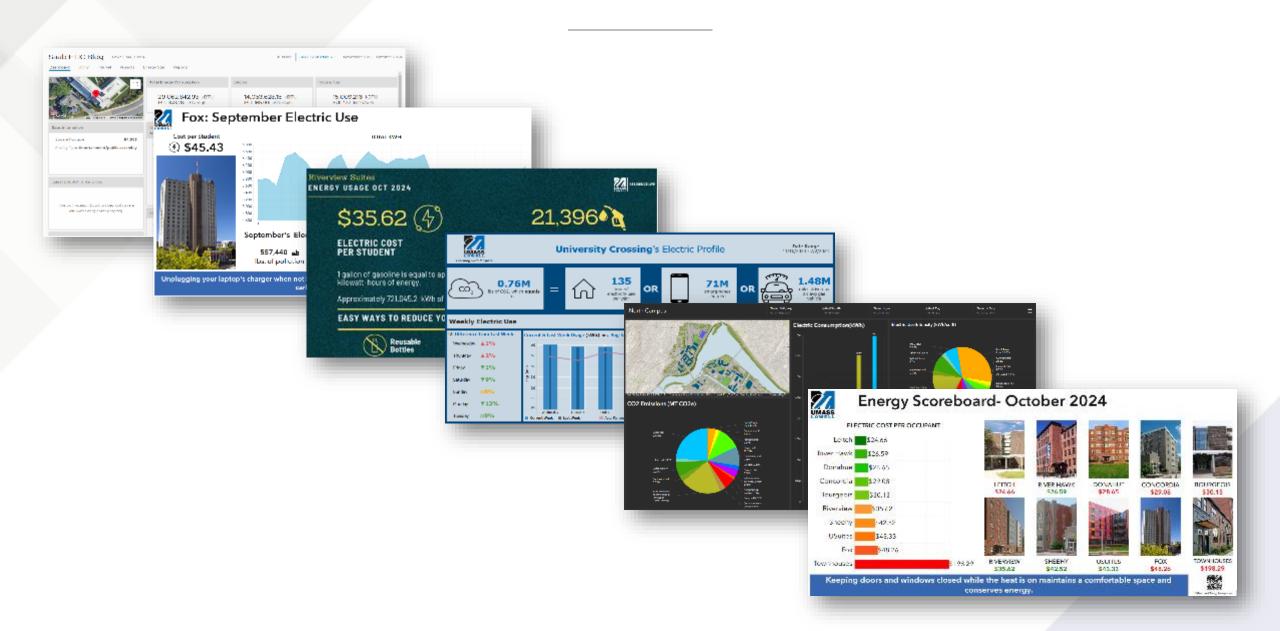








USER AWARENESS | DASHBOARDS, DASHBOARDS



https://emsys1.com/a/dashboard

Questions?

Timothy Spencer, Energy Project Manager, DCAMM

timothy.spencer@mass.gov

Krista Lillis, Director of Energy and Sustainability, DCAMM

krista.lillis@mass.gov



It's Time To Hear From You!

Slido Activity

Energy Data Discussion 2

Please scan this QR code or go to slido.com and enter the following code to participate in this activity:

2665762





Thank You!