



**Massachusetts Bay
Transportation Authority**

MBTA Capital Support

Fiscal and Management Control Board

September 16, 2019

Susan Woods

\$60M in Capital Support for MBTA

- The MBTA's Capital Maintenance Lockbox Fund is used to fund a wide range of capital improvement projects, many focusing on shorter-term, customer-facing initiatives.
- Since the Lockbox fund was created by the Board in 2016, it has funded over \$390 million in capital expenditures.

| | |
|-------------------------|---------------------|
| Current Contract Total: | \$166,750,000 |
| Net Increase | <u>\$60,000,000</u> |
| New Contract Total | \$226,750,000 |

