

MCI Total Volume, Community-based (CB) Volume & Percentage FY10 - FY20, Ages 0-20, Contracted Payers with MassHealth TPL

MCI Fiscal Year Totals

	Total Vol	CB Vol	CB %
FY 2010	19,080	9,128	47.84%
FY 2011	22,168	11,295	50.95%
FY 2012	23,357	12,628	54.07%
FY 2013	24,606	13,812	56.13%
FY 2014	26,133	14,582	55.80%
FY 2015	28,183	15,818	56.13%
FY 2016	29,255	15,643	53.47%
FY 2017	27,783	14,241	51.26%
FY 2018	27,731	14,497	52.28%
FY 2019	26,755	14,238	53.22%
FY 2020	22,611	11,563	51.14%

MCI Fiscal Year by Month

FY10	Total Vol	CB Vol	CB %	FY11	Total Vol	CB Vol	CB %
2009/Jul	1,040	367	35.29%	2010/Jul	1,363	595	43.65%
2009/Aug	1,061	365	34.40%	2010/Aug	1,290	560	43.41%
2009/Sep	1,296	493	38.04%	2010/Sep	1,856	936	50.43%
2009/Oct	1,516	753	49.67%	2010/Oct	2,049	1,077	52.56%
2009/Nov	1,392	708	50.86%	2010/Nov	1,998	1,066	53.35%
2009/Dec	1,349	651	48.26%	2010/Dec	1,747	896	51.29%
2010/Jan	1,801	863	47.92%	2011/Jan	1,756	879	50.06%
2010/Feb	1,689	877	51.92%	2011/Feb	1,703	884	51.91%
2010/Mar	2,201	1,121	50.93%	2011/Mar	2,487	1,361	54.72%
2010/Apr	1,953	1,013	51.87%	2011/Apr	1,949	998	51.21%
2010/May	2,095	1,095	52.27%	2011/May	2,154	1,157	53.71%
2010/Jun	1,687	822	48.73%	2011/Jun	1,816	886	48.79%

FY12	Total Vol	CB Vol	CB %
2011/Jul	1,365	599	43.88%
2011/Aug	1,306	584	44.72%
2011/Sep	1,864	955	51.23%
2011/Oct	1,974	1,082	54.81%
2011/Nov	1,928	1,067	55.34%
2011/Dec	1,900	1,098	57.79%
2012/Jan	2,216	1,227	55.37%
2012/Feb	2,158	1,198	55.51%
2012/Mar	2,410	1,367	56.72%
2012/Apr	2,054	1,149	55.94%
2012/May	2,476	1,393	56.26%
2012/Jun	1,706	909	53.28%

FY13	Total Vol	CB Vol	CB %
2012/Jul	1,411	648	45.92%
2012/Aug	1,429	727	50.87%
2012/Sep	1,859	1,025	55.14%
2012/Oct	2,312	1,386	59.95%
2012/Nov	2,149	1,251	58.21%
2012/Dec	2,019	1,150	56.96%
2013/Jan	2,352	1,377	58.55%
2013/Feb	1,892	1,037	54.81%
2013/Mar	2,388	1,368	57.29%
2013/Apr	2,248	1,286	57.21%
2013/May	2,593	1,489	57.42%
2013/Jun	1,954	1,068	54.66%

FY14	Total Vol	CB Vol	CB %
2013/Jul	1,456	676	46.43%
2013/Aug	1,347	625	46.40%
2013/Sep	1,986	1,097	55.24%
2013/Oct	2,658	1,563	58.80%
2013/Nov	2,225	1,262	56.72%
2013/Dec	1,942	1,087	55.97%
2014/Jan	2,418	1,360	56.24%
2014/Feb	2,048	1,150	56.15%
2014/Mar	2,708	1,547	57.13%
2014/Apr	2,447	1,456	59.50%
2014/May	2,738	1,556	56.83%
2014/Jun	2,160	1,203	55.69%

FY15	Total Vol	CB Vol	CB %
2014/Jul	1,575	774	49.14%
2014/Aug	1,596	766	47.99%
2014/Sep	2,356	1,340	56.88%
2014/Oct	2,720	1,608	59.12%
2014/Nov	2,453	1,382	56.34%
2014/Dec	2,405	1,360	56.55%
2015/Jan	2,303	1,308	56.80%
2015/Feb	1,869	991	53.02%
2015/Mar	3,202	1,879	58.68%
2015/Apr	2,607	1,529	58.65%
2015/May	2,763	1,588	57.47%
2015/Jun	2,334	1,293	55.40%

FY16	Total Vol	CB Vol	CB %
2015/Jul	1,610	748	46.46%
2015/Aug	1,630	735	45.09%
2015/Sep	2,427	1,305	53.77%
2015/Oct	2,803	1,587	56.62%
2015/Nov	2,628	1,445	54.98%
2015/Dec	2,477	1,383	55.83%
2016/Jan	2,661	1,472	55.32%
2016/Feb	2,332	1,248	53.52%
2016/Mar	3,147	1,796	57.07%
2016/Apr	2,603	1,341	51.52%
2016/May	2,826	1,528	54.07%
2016/Jun	2,111	1,055	49.98%

FY17	Total Vol	CB Vol	CB %
2016/Jul	1,567	640	40.84%
2016/Aug	1,611	710	44.07%
2016/Sep	2,272	1,176	51.76%
2016/Oct	2,547	1,424	55.91%
2016/Nov	2,603	1,400	53.78%
2016/Dec	2,223	1,174	52.81%
2017/Jan	2,586	1,352	52.28%
2017/Feb	1,905	971	50.97%
2017/Mar	2,795	1,485	53.13%
2017/Apr	2,348	1,195	50.89%
2017/May	3,158	1,656	52.44%
2017/Jun	2,168	1,058	48.80%

FY18	Total Vol	CB Vol	CB %
2017/Jul	1,486	600	40.38%
2017/Aug	1,620	678	41.85%
2017/Sep	2,249	1,149	51.09%
2017/Oct	2,787	1,532	54.97%
2017/Nov	2,493	1,369	54.91%
2017/Dec	2,175	1,151	52.92%
2018/Jan	2,430	1,267	52.14%
2018/Feb	2,286	1,212	53.02%
2018/Mar	2,600	1,461	56.19%
2018/Apr	2,402	1,307	54.41%
2018/May	2,938	1,616	55.00%
2018/Jun	2,265	1,155	50.99%

FY19	Total Vol	CB Vol	CB %
2018/Jul	1,438	636	44.23%
2018/Aug	1,379	604	43.80%
2018/Sep	2,182	1,169	53.57%
2018/Oct	2,858	1,632	57.10%
2018/Nov	2,601	1,427	54.86%
2018/Dec	2,217	1,227	55.35%
2019/Jan	2,582	1,417	54.88%
2019/Feb	2,125	1,137	53.51%
2019/Mar	2,670	1,492	55.88%
2019/Apr	2,287	1,185	51.81%
2019/May	2,684	1,490	55.51%
2019/Jun	1,732	822	47.46%

FY20	Total Vol	CB Vol	CB %
2019/Jul	1,501	600	39.97%
2019/Aug	1,442	608	42.16%
2019/Sep	2,258	1,105	48.94%
2019/Oct	2,737	1,470	53.71%
2019/Nov	2,324	1,232	53.01%
2019/Dec	2,013	1,036	51.47%
2020/Jan	2,738	1,522	55.59%
2020/Feb	2,273	1,244	54.73%
2020/Mar	1,915	1,028	53.68%
2020/Apr	1,025	529	51.61%
2020/May	1,235	633	51.26%
2020/Jun	1,150	556	48.35%