**MCI Total Volume, Community-based (CB) Volume & Percentage**

**FY10 - FY20, Ages 0-20, Contracted Payers with MassHealth TPL**

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| **MCI Fiscal Year Totals** | | | |
|  | **Total Vol** | **CB Vol** | **CB %** |
| **FY 2010** | 19,080 | 9,128 | 47.84% |
| **FY 2011** | 22,168 | 11,295 | 50.95% |
| **FY 2012** | 23,357 | 12,628 | 54.07% |
| **FY 2013** | 24,606 | 13,812 | 56.13% |
| **FY 2014** | 26,133 | 14,582 | 55.80% |
| **FY 2015** | 28,183 | 15,818 | 56.13% |
| **FY 2016** | 29,255 | 15,643 | 53.47% |
| **FY 2017** | 27,783 | 14,241 | 51.26% |
| **FY 2018** | 27,731 | 14,497 | 52.28% |
| **FY 2019** | 26,755 | 14,238 | 53.22% |
| **FY 2020** | 22,611 | 11,563 | 51.14% |

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| **MCI Fiscal Year by Month** | | | | | | | | |
| **FY10** | **Total Vol** | **CB Vol** | **CB %** |  | **FY11** | **Total Vol** | **CB Vol** | **CB %** |
| 2009/Jul | 1,040 | 367 | 35.29% |  | 2010/Jul | 1,363 | 595 | 43.65% |
| 2009/Aug | 1,061 | 365 | 34.40% |  | 2010/Aug | 1,290 | 560 | 43.41% |
| 2009/Sep | 1,296 | 493 | 38.04% |  | 2010/Sep | 1,856 | 936 | 50.43% |
| 2009/Oct | 1,516 | 753 | 49.67% |  | 2010/Oct | 2,049 | 1,077 | 52.56% |
| 2009/Nov | 1,392 | 708 | 50.86% |  | 2010/Nov | 1,998 | 1,066 | 53.35% |
| 2009/Dec | 1,349 | 651 | 48.26% |  | 2010/Dec | 1,747 | 896 | 51.29% |
| 2010/Jan | 1,801 | 863 | 47.92% |  | 2011/Jan | 1,756 | 879 | 50.06% |
| 2010/Feb | 1,689 | 877 | 51.92% |  | 2011/Feb | 1,703 | 884 | 51.91% |
| 2010/Mar | 2,201 | 1,121 | 50.93% |  | 2011/Mar | 2,487 | 1,361 | 54.72% |
| 2010/Apr | 1,953 | 1,013 | 51.87% |  | 2011/Apr | 1,949 | 998 | 51.21% |
| 2010/May | 2,095 | 1,095 | 52.27% |  | 2011/May | 2,154 | 1,157 | 53.71% |
| 2010/Jun | 1,687 | 822 | 48.73% |  | 2011/Jun | 1,816 | 886 | 48.79% |

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| **FY12** | **Total Vol** | **CB Vol** | **CB %** |  | **FY13** | **Total Vol** | **CB Vol** | **CB %** |
| 2011/Jul | 1,365 | 599 | 43.88% |  | 2012/Jul | 1,411 | 648 | 45.92% |
| 2011/Aug | 1,306 | 584 | 44.72% |  | 2012/Aug | 1,429 | 727 | 50.87% |
| 2011/Sep | 1,864 | 955 | 51.23% |  | 2012/Sep | 1,859 | 1,025 | 55.14% |
| 2011/Oct | 1,974 | 1,082 | 54.81% |  | 2012/Oct | 2,312 | 1,386 | 59.95% |
| 2011/Nov | 1,928 | 1,067 | 55.34% |  | 2012/Nov | 2,149 | 1,251 | 58.21% |
| 2011/Dec | 1,900 | 1,098 | 57.79% |  | 2012/Dec | 2,019 | 1,150 | 56.96% |
| 2012/Jan | 2,216 | 1,227 | 55.37% |  | 2013/Jan | 2,352 | 1,377 | 58.55% |
| 2012/Feb | 2,158 | 1,198 | 55.51% |  | 2013/Feb | 1,892 | 1,037 | 54.81% |
| 2012/Mar | 2,410 | 1,367 | 56.72% |  | 2013/Mar | 2,388 | 1,368 | 57.29% |
| 2012/Apr | 2,054 | 1,149 | 55.94% |  | 2013/Apr | 2,248 | 1,286 | 57.21% |
| 2012/May | 2,476 | 1,393 | 56.26% |  | 2013/May | 2,593 | 1,489 | 57.42% |
| 2012/Jun | 1,706 | 909 | 53.28% |  | 2013/Jun | 1,954 | 1,068 | 54.66% |

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| **FY14** | **Total Vol** | **CB Vol** | **CB %** |  | **FY15** | **Total Vol** | **CB Vol** | **CB %** |
| 2013/Jul | 1,456 | 676 | 46.43% |  | 2014/Jul | 1,575 | 774 | 49.14% |
| 2013/Aug | 1,347 | 625 | 46.40% |  | 2014/Aug | 1,596 | 766 | 47.99% |
| 2013/Sep | 1,986 | 1,097 | 55.24% |  | 2014/Sep | 2,356 | 1,340 | 56.88% |
| 2013/Oct | 2,658 | 1,563 | 58.80% |  | 2014/Oct | 2,720 | 1,608 | 59.12% |
| 2013/Nov | 2,225 | 1,262 | 56.72% |  | 2014/Nov | 2,453 | 1,382 | 56.34% |
| 2013/Dec | 1,942 | 1,087 | 55.97% |  | 2014/Dec | 2,405 | 1,360 | 56.55% |
| 2014/Jan | 2,418 | 1,360 | 56.24% |  | 2015/Jan | 2,303 | 1,308 | 56.80% |
| 2014/Feb | 2,048 | 1,150 | 56.15% |  | 2015/Feb | 1,869 | 991 | 53.02% |
| 2014/Mar | 2,708 | 1,547 | 57.13% |  | 2015/Mar | 3,202 | 1,879 | 58.68% |
| 2014/Apr | 2,447 | 1,456 | 59.50% |  | 2015/Apr | 2,607 | 1,529 | 58.65% |
| 2014/May | 2,738 | 1,556 | 56.83% |  | 2015/May | 2,763 | 1,588 | 57.47% |
| 2014/Jun | 2,160 | 1,203 | 55.69% |  | 2015/Jun | 2,334 | 1,293 | 55.40% |

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| **FY16** | **Total Vol** | **CB Vol** | **CB %** |  | **FY17** | **Total Vol** | **CB Vol** | **CB %** |
| 2015/Jul | 1,610 | 748 | 46.46% |  | 2016/Jul | 1,567 | 640 | 40.84% |
| 2015/Aug | 1,630 | 735 | 45.09% |  | 2016/Aug | 1,611 | 710 | 44.07% |
| 2015/Sep | 2,427 | 1,305 | 53.77% |  | 2016/Sep | 2,272 | 1,176 | 51.76% |
| 2015/Oct | 2,803 | 1,587 | 56.62% |  | 2016/Oct | 2,547 | 1,424 | 55.91% |
| 2015/Nov | 2,628 | 1,445 | 54.98% |  | 2016/Nov | 2,603 | 1,400 | 53.78% |
| 2015/Dec | 2,477 | 1,383 | 55.83% |  | 2016/Dec | 2,223 | 1,174 | 52.81% |
| 2016/Jan | 2,661 | 1,472 | 55.32% |  | 2017/Jan | 2,586 | 1,352 | 52.28% |
| 2016/Feb | 2,332 | 1,248 | 53.52% |  | 2017/Feb | 1,905 | 971 | 50.97% |
| 2016/Mar | 3,147 | 1,796 | 57.07% |  | 2017/Mar | 2,795 | 1,485 | 53.13% |
| 2016/Apr | 2,603 | 1,341 | 51.52% |  | 2017/Apr | 2,348 | 1,195 | 50.89% |
| 2016/May | 2,826 | 1,528 | 54.07% |  | 2017/May | 3,158 | 1,656 | 52.44% |
| 2016/Jun | 2,111 | 1,055 | 49.98% |  | 2017/Jun | 2,168 | 1,058 | 48.80% |

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| **FY18** | **Total Vol** | **CB Vol** | **CB %** |  | **FY19** | **Total Vol** | **CB Vol** | **CB %** |
| 2017/Jul | 1,486 | 600 | 40.38% |  | 2018/Jul | 1,438 | 636 | 44.23% |
| 2017/Aug | 1,620 | 678 | 41.85% |  | 2018/Aug | 1,379 | 604 | 43.80% |
| 2017/Sep | 2,249 | 1,149 | 51.09% |  | 2018/Sep | 2,182 | 1,169 | 53.57% |
| 2017/Oct | 2,787 | 1,532 | 54.97% |  | 2018/Oct | 2,858 | 1,632 | 57.10% |
| 2017/Nov | 2,493 | 1,369 | 54.91% |  | 2018/Nov | 2,601 | 1,427 | 54.86% |
| 2017/Dec | 2,175 | 1,151 | 52.92% |  | 2018/Dec | 2,217 | 1,227 | 55.35% |
| 2018/Jan | 2,430 | 1,267 | 52.14% |  | 2019/Jan | 2,582 | 1,417 | 54.88% |
| 2018/Feb | 2,286 | 1,212 | 53.02% |  | 2019/Feb | 2,125 | 1,137 | 53.51% |
| 2018/Mar | 2,600 | 1,461 | 56.19% |  | 2019/Mar | 2,670 | 1,492 | 55.88% |
| 2018/Apr | 2,402 | 1,307 | 54.41% |  | 2019/Apr | 2,287 | 1,185 | 51.81% |
| 2018/May | 2,938 | 1,616 | 55.00% |  | 2019/May | 2,684 | 1,490 | 55.51% |
| 2018/Jun | 2,265 | 1,155 | 50.99% |  | 2019/Jun | 1,732 | 822 | 47.46% |

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| **FY20** | **Total Vol** | **CB Vol** | **CB %** |
| 2019/Jul | 1,501 | 600 | 39.97% |
| 2019/Aug | 1,442 | 608 | 42.16% |
| 2019/Sep | 2,258 | 1,105 | 48.94% |
| 2019/Oct | 2,737 | 1,470 | 53.71% |
| 2019/Nov | 2,324 | 1,232 | 53.01% |
| 2019/Dec | 2,013 | 1,036 | 51.47% |
| 2020/Jan | 2,738 | 1,522 | 55.59% |
| 2020/Feb | 2,273 | 1,244 | 54.73% |
| 2020/Mar | 1,915 | 1,028 | 53.68% |
| 2020/Apr | 1,025 | 529 | 51.61% |
| 2020/May | 1,235 | 633 | 51.26% |
| 2020/Jun | 1,150 | 556 | 48.35% |