State Rail Plan Update

Public Meetings

Springfield

November 9, 2016

Attleboro

November 21, 2016



Agenda

- What is a State Rail Plan?
- Plan Goals
- Public Benefits of Rail
- Existing Rail System
- Short-Term Vision
- 20-Year Vision
- Next Steps



What is a State Rail Plan?

Objective: The State Rail Plan Update will seek to:

- Provide an analysis that will guide future rail investment decisions
- Incorporate new PRIIA Expectations (Multi-State Planning)
- Enable Massachusetts to Apply for Federal Rail Funding

ORIGINS: Federal Law (Section 303 of the Passenger Rail Investment and Improvement Act of 2008 (PRIIA))

FEDERAL GUIDANCE FOR STATE RAIL PLAN OUTLINE

- Role of Rail in Statewide Transportation
- Existing Rail Service
- Proposed Rail Improvements and Investments
 - Passenger
 - Freight
- State's Rail Service and Investment Program
 - Prioritization of investments 20 year vision and 4 year program



State Rail Plan Goals

1. PRESERVE & MAINTAIN

- Preserve active and abandoned rail corridors.
- Perform recommended maintenance and rehabilitation for rail equipment and infrastructure systems.

2. PROMOTE ECONOMIC GROWTH

- Enhance passenger rail facilities to accommodate population and job growth.
- Develop strategic rail and intermodal connections to improve freight rail.

3. SAFETY & SECURITY

- Prioritize state of good repair projects that will result in improved safety.
- Improve grade crossing locations that pose safety hazards to vehicle and pedestrians.



State Rail Plan Goals

4. ENVIRONMENTAL STEWARDSHIP

 Reduce emissions and enhance energy efficiency through expanded use of rail and use of efficient railroad equipment.

5. IMPROVE SERVICE & INTERMODAL CONNECTIVITY

- Improve passenger access to commuter and intercity services.
- Increase rail share of intermodal freight traffic through improved highway-rail and water-rail intermodal connections.

6. EXPANSION AND MODERNIZATION FOR ECONOMIC GROWTH

- Improve the freight rail system to capture economic opportunities.
- Provide an efficient and sustainable multimodal passenger system that includes rail.



Public Benefits of Rail

Safety

 Because intercity train travel is safe, using intercity passenger rail (rather than driving) avoids approximately 5 fatalities per year in Massachusetts.

Energy efficiency

- Intercity passenger rail service uses 33% less energy per passenger mile traveled than automobiles and 12% less than airline travel.
- On average, freight railroads are four times more fuel efficient than trucks.

Public Benefits of Rail

Congestion relief

 Massachusetts rail system annually carries a volume of freight equivalent to approximately 850,000 trucks trips.

Emissions reduction

Every ton-mile of freight moved by rail instead of truck reduces greenhouse gas emissions by 75%.

- Principal Passenger
 - Commuter Rail MBTA
 - Intercity Amtrak

- Principal Freight
 - Freight Companies
 - Private and State-owned Rail Corridors



MBTA Commuter Rail System

- 14 Lines with services originating from North Station and South Station in Boston
- Special Event Trains to Foxboro and Seasonal Service to Cape Cod
- 121,600 Weekday Riders the 6th Busiest in the Nation

Amtrak System Services in Massachusetts

- Acela Express
- Northeast Regional
- Downeaster
- Lake Shore Limited
- New Haven-Springfield Shuttle
- Vermonter



Amtrak Top Stations in Massachusetts (2015 Annual)

Western and Central Massachusetts

Springfield Union Station: 123,000

Northampton: 12,000

Pittsfield: 7,500

Worcester: 7,200

Greenfield: 5,300

Eastern Massachusetts

Boston (South Station and Back Bay): 2.1 Million

Route 128 Station: 440,000

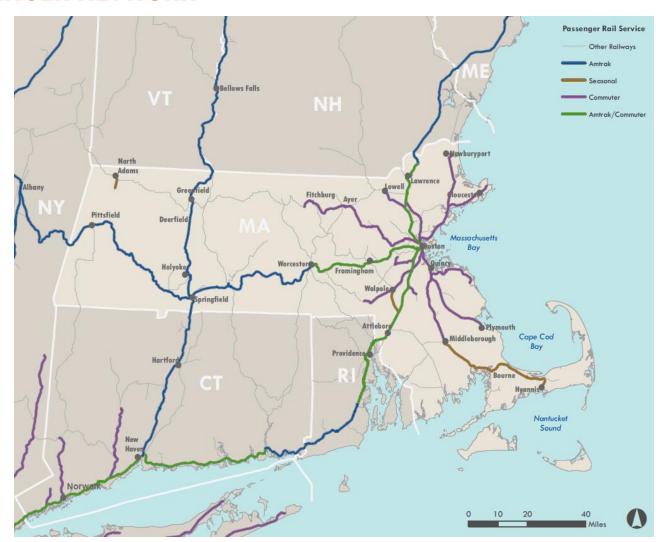
Boston North Station: 354,000

Haverhill: 35,000

Woburn: 17,000



PASSENGER NETWORK





FREIGHT NETWORK: OWNERSHIP





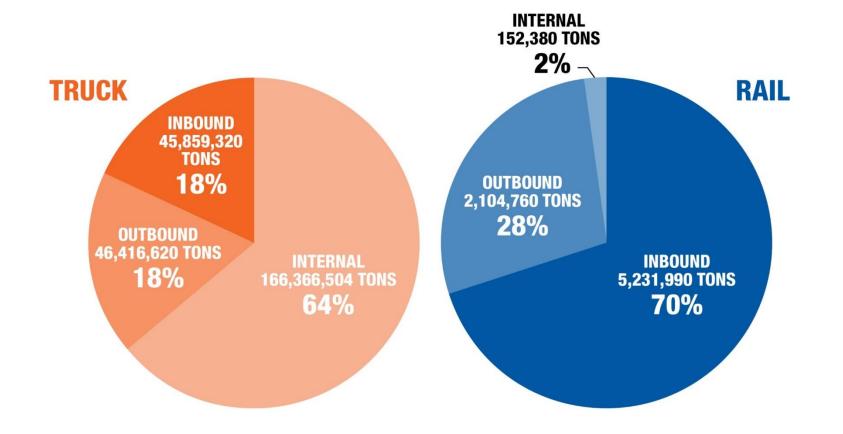
Freight Modal Share in Massachusetts

Primary Commodities Shipped by Rail in MA

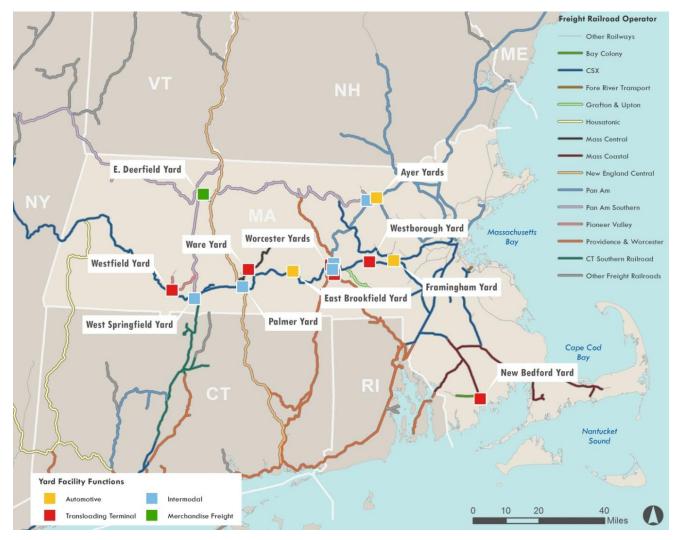
- By Weight
- Other foodstuffs
- Newsprint/paper
- Waste/scrap

- Cereal grains
- Wood prods.
- Plastics/rubber
- Propane

- Basic chemicals
- Gravel
- Nonmetal min. prods.



FREIGHT NETWORK: MAJOR FACILITIES





Rail Service Needs & Opportunities

Passenger Rail

State of Good Repair is an ongoing and priority need for the passenger rail system.

Limited Capacity During Peak Periods at Terminals, Yards, Key Rail Corridors and Station Space constrains new services.

Infrastructure Modernization desired to Maintain a Reliable System and meet new Government Standards.



Rail Service Needs & Opportunities

Freight Rail

- State of Good Repair is an ongoing need for the freight rail system.
- Yard Infrastructure constrains growth of Transloading and Intermodal operations in some areas.
- Existing Vertical Clearance Constraints foreclose Doublestack service on some lines.
- Rail Weight Restrictions limit a carrier's ability to "max-out" a railcar.



Western Massachusetts - Recent Projects

Springfield Union Station Improvements

- Restored Historic Station is expected to open in 2017:
 - In January new Station Building and bus facility will allow direct connections between bus and rail.
 - Later in 2017 new platform will be available to Amtrak passengers.
 - \$60m in State and Federal transportation funds used to renovate building and build bus and rail facilities

Knowledge Corridor Improvement Program

- State and Federal funds used to purchase and improve freight line so it could be used for passenger service.
- Restoration of the Amtrak Vermonter Service began in December 2014.
- New Stations opened at Holyoke, Greenfield & Northampton.
- Track, Grade Crossing, and Signal Improvements that allowed for faster and more reliable passenger rail service.

Hoosac Valley Tourist Railroad

 Seasonal Tourist Railroad began in May 2016 after MassDOT purchased and improved Adams Line.



Southeastern Massachusetts - Recent Projects

Cape Flyer Service — 2013

- New Boston to Cape Cod Seasonal Service
- Stations located at Hyannis, Buzzards Bay, and Wareham

Corridor Improvements — 2011 — 2016

- Grade Crossing Improvements on the Southeastern Massachusetts Lines and Framingham Secondary using State and Federal funds used to upgrade rail lines.
- Tie Replacement and Ballast and Surfacing on Southeastern Massachusetts
 Lines from Middleboro to Hyannis and New Bedford to Fall River on the South
 Coast Lines
- Attleboro Secondary Ballast Improvement and Welded Rail



Overview

State's Rail Service and Investment Program

Short-Range Four-Year Program — State of Good Repair Focus

■ Long-Range 20-Year Vision — Longer term investments that could facilitate economic growth by improving Massachusetts' rail system.



State Rail Service & Investment Program

Short-Range Programs

- Reliability / State-of-Good-Repair primary focus
 - Signal and Track Improvements
 - Bridge and Structure Improvements
 - Station ADA Accessibility Improvements

Modernization and Expansion

- Positive Train Control
- Opportunities presented by discretionary Federal grants and other sources.



Western Massachusetts Short-Term Projects (CIP)

- Adams Branch and Berkshire Line SGR and maintenance
 - Bridge Repairs and Replacements
 - Grade Crossing Repairs and Improvements
 - Track and Right-of-Way Improvements

Knowledge Corridor Program — SGR and maintenance

- Greenfield & Northampton Stations Platform Extension
- Grade Crossing Repairs and Improvements
- Track and Right-of-Way Maintenance
- Bridge Maintenance and Repair

Other:

- NECR Mainline Enhancements
 - Rail Line Capacity Improvements for Improved Freight Movement
 - Federal Discretionary Funds (Pending)
- PVPC Pilot



Southeastern Massachusetts Short-Term Projects (CIP)

Improvements to Freight and Passenger Lines in SE Mass, including:

- Cape Main Line
- Framingham Secondary
- Fall River Secondary
- Middleboro Subdivision Improvements
- New Bedford Secondary
- Watuppa Branch

Improvements to these lines include:

- Grade Crossing Repairs and Improvements
- Track and Right-of-Way Improvements
- Equipment and Maintenance
- Bridge Repairs and Replacements



State Rail Service & Investment Program

Long-Term Vision

Long-Term Reliability & Resiliency

 Maintain and improve the rail system in Massachusetts to enable efficient and dependable passenger and freight rail operations.

Modernization

 Improve existing systems to meet industry standards and federal regulations to ensure proper operations for both freight and passenger rail services.

Expansion

 Where fiscally and environmentally prudent, pursue expansion opportunities that promote economic development for Massachusetts citizens and businesses.



Western Massachusetts 20-Year Thoughts

"What We've Heard from You..."

Regional Passenger Rail Concepts

- CT Rail New Haven-Springfield Service
- Knowledge Corridor Improvement Program
- Berkshire Line Service to NYC

Intercity Rail Concepts

- New Haven-Montreal via Springfield Intercity Rail
- Inland Route Boston to New Haven via Springfield
- NEC Future

Station Concepts

- Springfield Union Station Additional Improvements
- Station in the Town of Palmer



Southeastern Massachusetts 20-Year Thoughts

"What We've Heard from You..."

- Commuter Rail
 - Buzzards Bay and Cape Cod Commuter Rail Pilot
 - South Coast Rail Commuter Service
- Intercity Rail
 - NEC Future
- Station
 - Bourne & Wareham Rail Stations
 - Stations Associated with South Coast Rail



Next Steps

Evaluation Process

- Initial Project Identification & Development of Evaluation Criteria
 - Input from November Public Meetings & Stakeholders
 - MassDOT Rail Planning Goals & Objectives
 - Late November through Late March 2017
- Phase 1 Evaluation Criteria
 - Initial Evaluation/ Ranking of projects (including SGR needs) based on established criteria.
 - Late November through Late March 2017
- Identification of Projects for Economic Analysis (Phase 2)
 - Selection of Projects based on Phase 1 Evaluation/Ranking
 - April and Early May 2017
- Phase 2 Benefit-Cost Analysis
 - Determine the Long-Term Benefits of Top State-Wide Projects
 - Late April through Mid-August 2017
- Finalization of State Long-Term Plan
 - Fall 2017



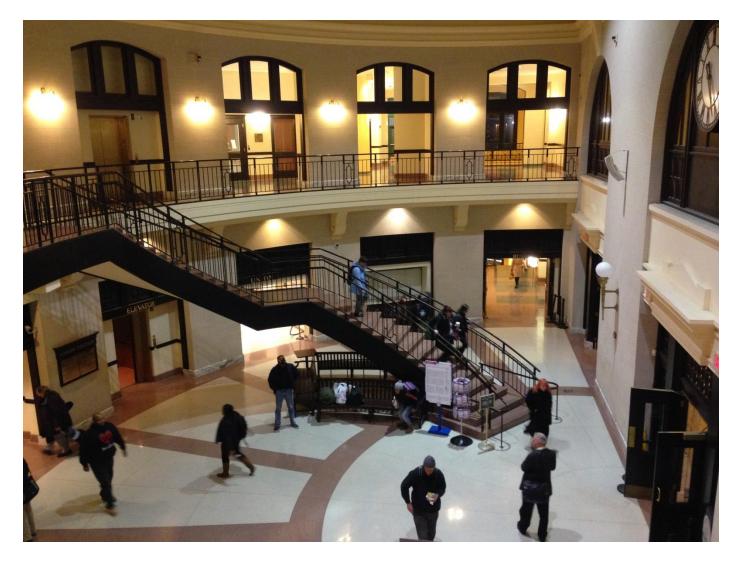
MA State Rail Plan: Project Schedule Extension

State Rail Plan extended from January 2017 to Fall 2017.

- Purpose: To evaluate and rank rail projects to guide future rail investments.
 - Advancing CIP projects for short term
 - Using economic growth as key metric for longer vision
- Public Process (Spring/Summer 2017)



Questions and Discussion





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