

Money Follows the Person Semi-Annual Information Meeting

MFP Project Office

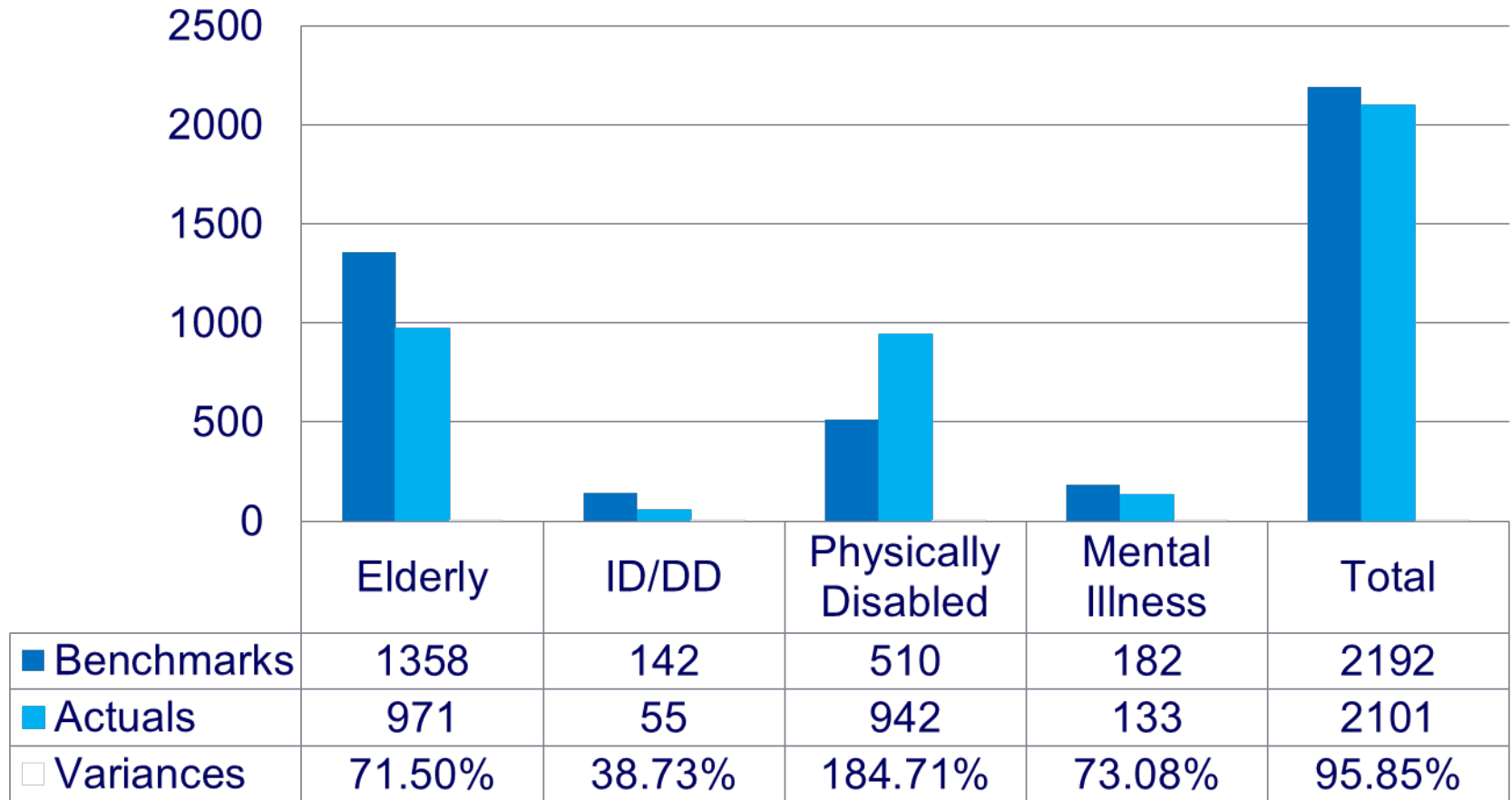
January 24, 2017

Agenda

- Welcome
- MFP Demonstration Data
- Transition Entity Outreach Data
- HCBS Waivers
- CMS Site Visit
- MFP Demonstration Wind-Down
- MFP Housing Data
 - Home Accessibility Adaptations or Home Modifications
 - 811 Project Rental Assistance
- Discussion

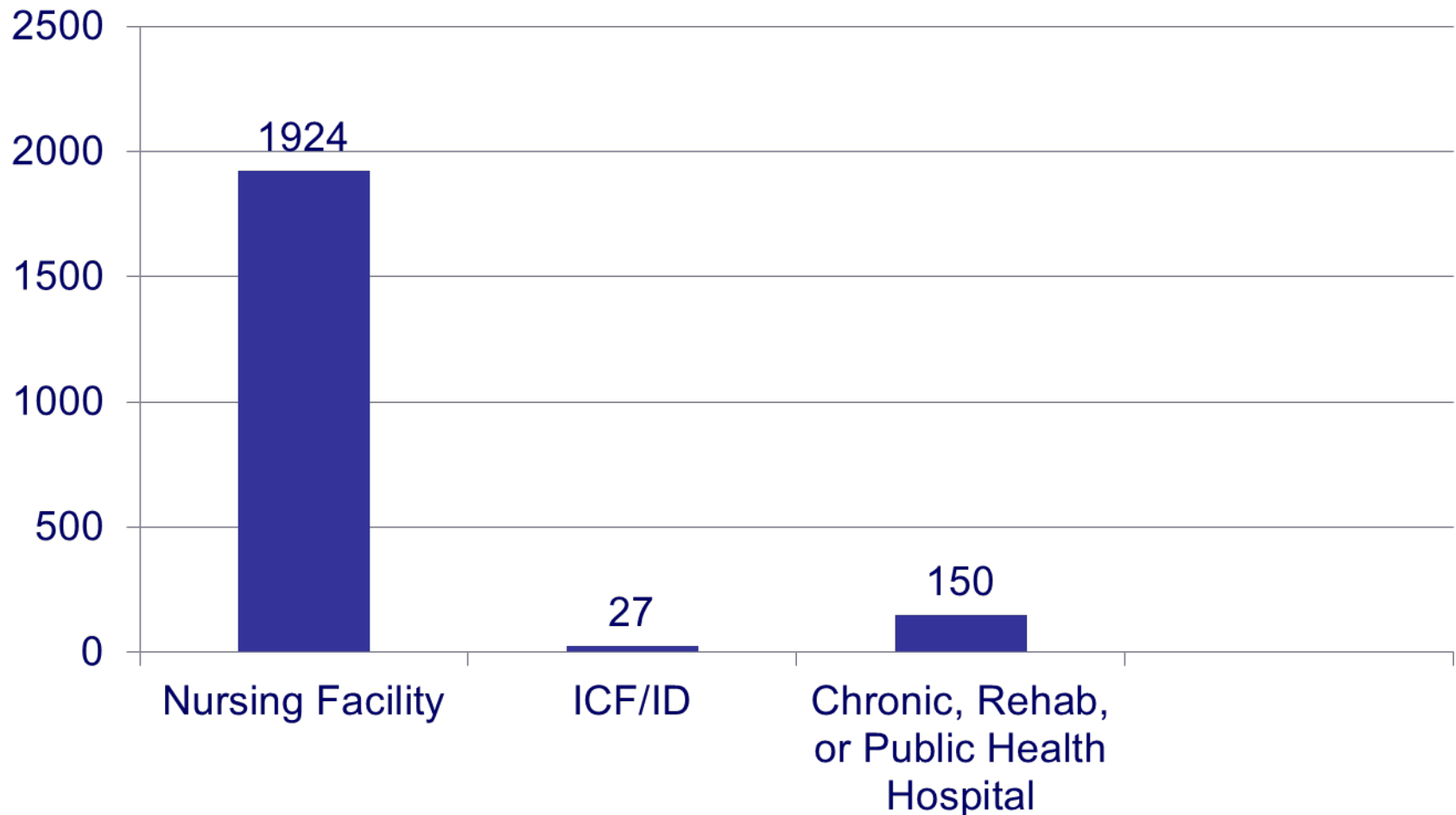
MFP Demonstration Data

MFP participants in the community by population



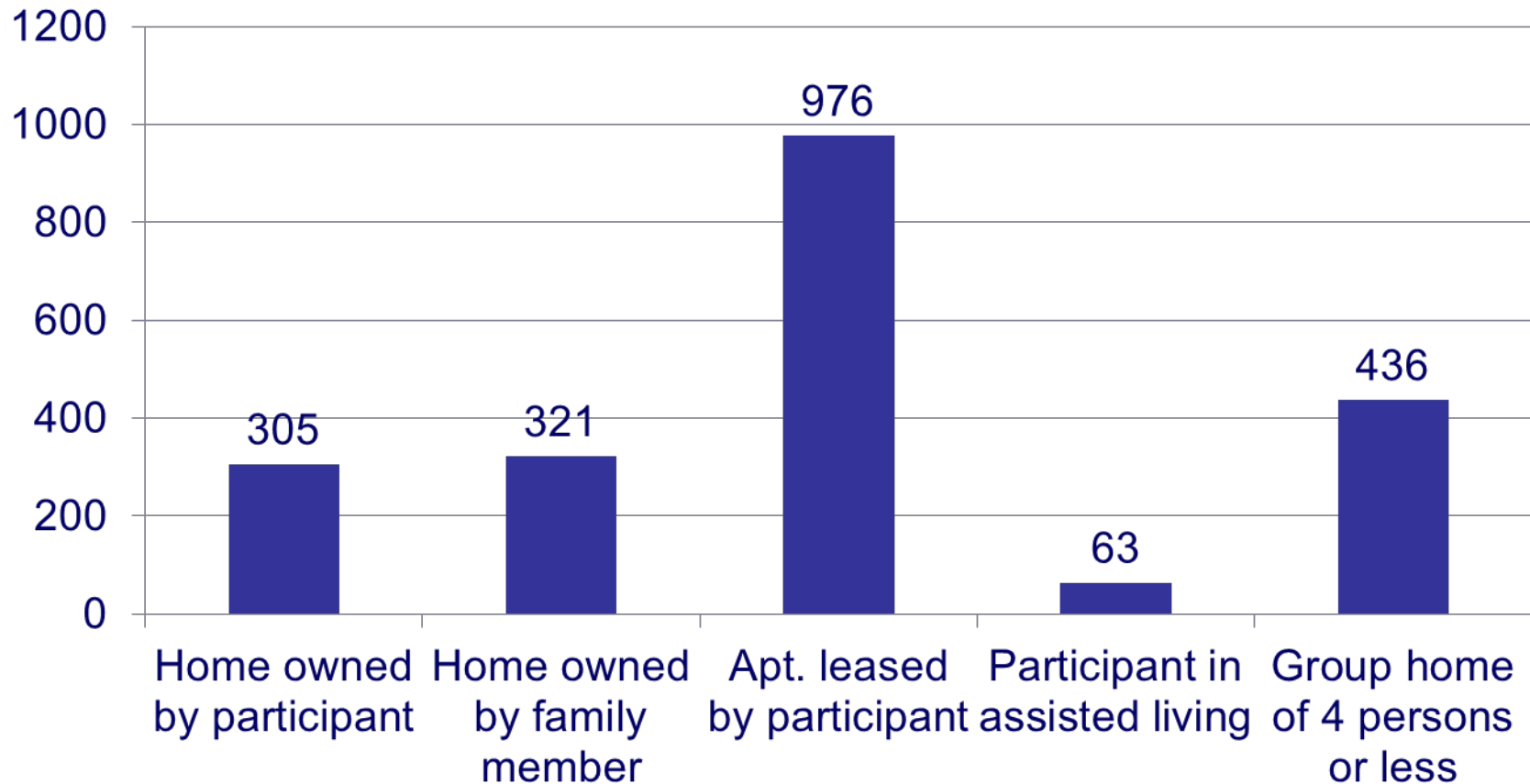
MFP Demonstration Data

Number of MFP participants in the community by qualified facility



MFP Demonstration Data

Number of transitions by type of community residence



Transition Entity Outreach Data

(as reported by Transition Entities through 08/31/16)

		2016			2016		
	March	April	May		June	July	August
Number of MFP qualified facilities visited	283	261	260		260	272	243
Individuals contacted & interested in moving to the community	213	139	145		156	121	144
TE had a face-to-face visit with potential MFP Enrollees	190	130	135		149	115	141
Individuals enrolled in MFP subsequent to contact	92	60	64		77	48	108

HCBS Waivers

(as of Jan 2017)

	MFP-RS	MFP-CL	ABI-RH	ABI-N	TOTAL
Eligible (not yet transitioned)	98	139	105	11	353
Enrolled Participant (transitioned)	146	343	246	96	831
Total	244	482	351	107	1,184

HCBS Waivers-update

■ Waiver Slots Available for upcoming Waiver Year

MFP Residential Supports Waiver	MFP Community Living Waiver	ABI Residential Habilitation Waiver	ABI Non- Residential Habilitation Waiver
55	227	154	0

■ MFP Waiver Year begins on April 1, 2017

■ ABI Waiver Year begins on May 1, 2017

Note: Waiver Participants can be served through the waiver as long as they remain both clinically and financially eligible (i.e. there is no limit of 365 days, *per se*)

CMS Site Visit

- Centers for Medicare & Medicaid Services (CMS) conducted a 3-day Site Visit July 18th through July 20th, 2016
- Purpose of site visit:
 - MFP Demonstration overview within Massachusetts
 - Discuss Successes and Challenges
- Topics:
 - Administration, Quality Improvement, Housing, Waivers;
 - Discussion w/ Transition Coordinators, Case Managers and Service Coordinators;
 - Interviews and/or Home Visits with MFP Participants
- CMS Project Officer has stated it was an extremely positive visit; hope to receive a formal report soon

Money Follows the Person Demonstration “Wind-Down”

MFP Demonstration Wind-Down

CMS notified all State Grantees last spring they were reducing MFP Budgets for the remaining period of the grant.

- August 31, 2016 was the last day to enroll *new enrollees* into the MA MFP Demonstration
- Dec. 31, 2016 was the last day individuals could transition from facilities and receive MFP Demo Services
- Dec. 31, 2017, will be the last day of service provision through the MFP Demo

Quality of Life Surveys

- Quality of Life Interviews (Surveys) continued through the calendar year of 2016
 - Baseline (Initial)
 - 11month
 - 24 month
- Quality of Life surveys *will no longer be required* to be completed as of January 1, 2017.

MFP Demonstration Wind-Down

MassHealth recognized the importance of supporting the MA ADRC Partners in achieving our MFP goals.

- Goal: use MFP grant to provide contracts/funding to ADRC Partners to build systemic infrastructure, expertise, and institutional knowledge.
- The MFP Demo has achieved great success: as of Dec 2016 we have transitioned over 2,100 individuals to the community.
- We have provided extensive training to the ADRCs.
- We have worked together to address core barriers that impede successful community transitions, including providing training on addressing housing barriers, as well as finding ways to generate housing opportunities.
- Multiple HCBS waivers and state plan LTSS will continue to be available
- ADRC partners, in keeping with their strategic goals, will continue to support individuals to transition back in the community using these service options, accessing 811 housing opportunities as they are developed, etc.

MFP Demonstration Wind-Down

- We want to especially note that the MFP Waivers will continue to operate and to accept transitioning individuals after the grant eventually ends.
- We added Transitional Assistance Services into these waivers to ensure that Transitional Assistance is available to members who participate in the MFP waivers.
- We will also continue to have the HUD 811 Project Rental Assistance program available for individuals transitioning from facilities, and will:
 - Identify developers and housing for transitioning individuals
 - Provide up to 190 units of project based housing as well as an additional 50 units through state-provided vouchers.

MA MFP Demonstration

Home Accessibility Adaptations

Housing Data

MFP Home Accessibility Adaptations

- MRC arranges, plans for and oversees completion of MFP Home Accessibility Adaptations (HAA)
- These include physical adaptations to participant residences necessary to ensure health and safety with independent function at home, such as:
 - Ramps, railings, stair glides
 - vertical platform lifts, overhead ceiling lifts
 - wider doorways, roll in showers, accessible kitchens
 - electrical upgrades, generators, flooring replacements
- Limited to \$50,000 per participant
- MRC has recruited and contracted with 23 Architects and Construction companies

MFP Home Accessibility Adaptations

A total of 340 HAA projects have been completed CY13 through CY16:

- 266 are MFP CL waiver and MFP Demo
- 74 are ABI-N waiver
- Currently 28 Projects on-going;
- Average Cost per Project \$34,000

Housing Search Performance

This chart shows a summary of the housing searches done by Housing Search Entities (HSEs), Transition Entities who are also qualified Housing Search Entities, and Transition Entities who did housing search without being a qualified Housing Search Entity. The chart summarizes the categories into two possible housing outcomes: people who find qualified housing, and people who did not find qualified housing.

Data on Housing Transitions through 12/31/16

Housing Search Entities	Total Housing Searches Initiated	No longer searching/Changed to Residential	Dis-enrolled from MFP	Found Qualified Housing	Find Housing other way	Current, Ongoing Housing Searches
HSE: (non-TEs)	181	58	43	50	30	43
TEs that are HSEs:	361	15	65	145	36	57
Housing Search by TC/No HSE identified	124	28	24	5	37	30
TOTAL	666	101	132	200	103	130

811 Project Rental Assistance

On-going Housing Opportunities

There will continue to be opportunities, under the 811 PRA program, for individuals transitioning from facilities, as well as for some waiver-eligible individuals the community

811 Mobile Vouchers

	MRVP	HCVP	Total
Total Slots	25	13	38
Vouchers issued pending lease	3	2	5
People who have leased	22	11	33

811 Project Rental Assistance Housing Resources

- 190 Project-based rental assistance units
- 25 Massachusetts Rental Vouchers
- 13 Housing Choice Vouchers (mobile)
- 12 Project-based Section 8

240 TOTAL UNITS

- Units will continue to be identified until all subsidies are filled, likely through 2020 (properties identified in 2020 may not be occupied until 2022)
- Units are under contract for 30 years, which means ADRC partners will have opportunities to identify and support eligible individuals to fill these units upon turnover during this time period

811 Project Rental Assistance Priority Categories

In order to be eligible, the individual must meet low income requirements set by HUD and be under the age of 62 as well as be in a priority category. Priority Categories have been amended to address wind-down of MFP Demo. Draft updated priority categories are as follows:

1. Residing in a long term care facility and eligible for an HCBS waiver
2. Residing in a long term care facility and not eligible for either the MFP Demonstration or the HCBS waiver
3. Living in the community and eligible for an HCBS waiver
4. Are homeless and receiving services through the Department of Mental Health (DMH), or Massachusetts Rehabilitation Commission's Statewide Head Injury Program (SHIP), or are individuals on the autism spectrum searching for housing and served by the Department of Developmental Services (DDS).

First 811 PRA Property: Georgetowne Homes in Hyde Park (Boston)

Georgetowne Homes has a rich history of providing quality affordable housing in the Boston neighborhood of Hyde Park, offering options from one bedroom apartments up to three bedroom townhomes. New renovations along with a top-notch resident services program make Georgetowne Homes an easy choice to make when deciding on your next home

- Property will offer 4 One Bedroom units and 2 Two bedroom units
- Please note that these units are small: 517 square feet for a 1 bedroom and 717 square feet for a 2 bedroom, which means that an applicant with large medical equipment may wish to apply for a 2 bedroom unit.



Duck Mill Apartments

Opened in December 2016, the Duck Mill Apartments is a brand new, state of the art, apartment community. It offers its residents spacious 1, 2 and 3 bedroom loft style apartments, and a community equipped with onsite laundry facilities, community room, fitness center, off-street parking and much more. The project is designed to attract moderate to low-income families.



811 PRA Unit Status

Property Name and Location	Number of Units Under Contract	Number of Units Leased	Expected leasing
Georgetowne Homes, Boston	6	2	By June 2017
Duck Mill, Lawrence	2	0	January 2017
Tenney Place, Haverhill	3	0	Mid-2018
Hayes Building, Haverhill	3	0	Mid-Late 2017
Parcel 25, Boston	3	0	Mid-Late 2017

Discussion

MFP Demonstration Information

- MFP Website: www.mass.gov/masshealth/MFP
 - Demonstration and Waiver Information
 - Housing Resources
 - State Agency Links
 - News and Updates

- MFP Project Office
 - Email:
 - MFPProjectOffice@state.ma.us