

Money Follows the Person Semi-Annual Information Meeting

MFP Project Office

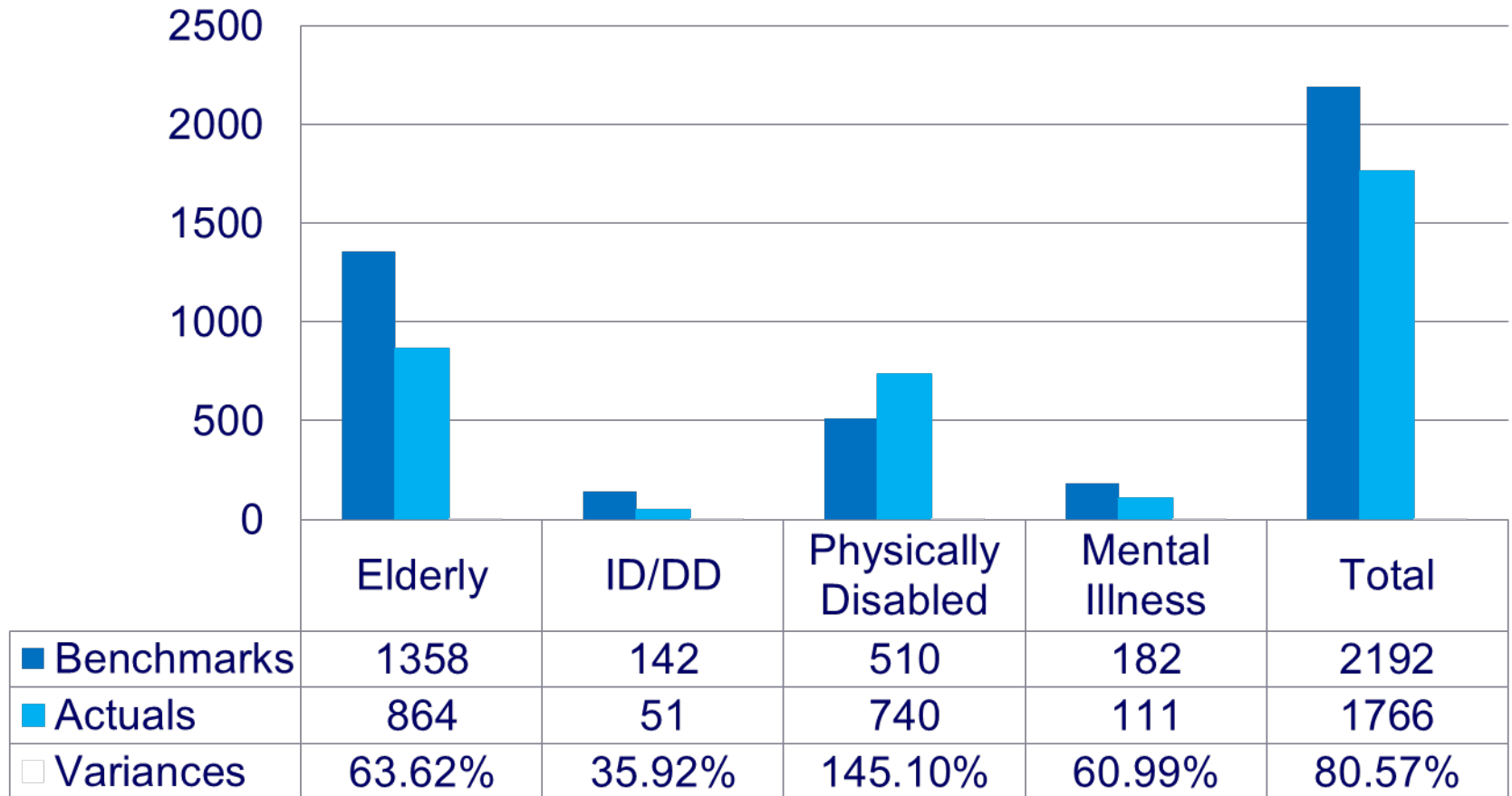
June 29, 2016

Overview

- Welcome
- MFP Demonstration Data
- TE Outreach Data
- HCBS Waivers
- TE Training
- CMS Site Visit
- MFP Housing Data
 - Home Mods
 - 811 Project Rental Assistance
 - Georgetowne Homes
- MFP Demonstration Wind-Down
- Discussion
- Close

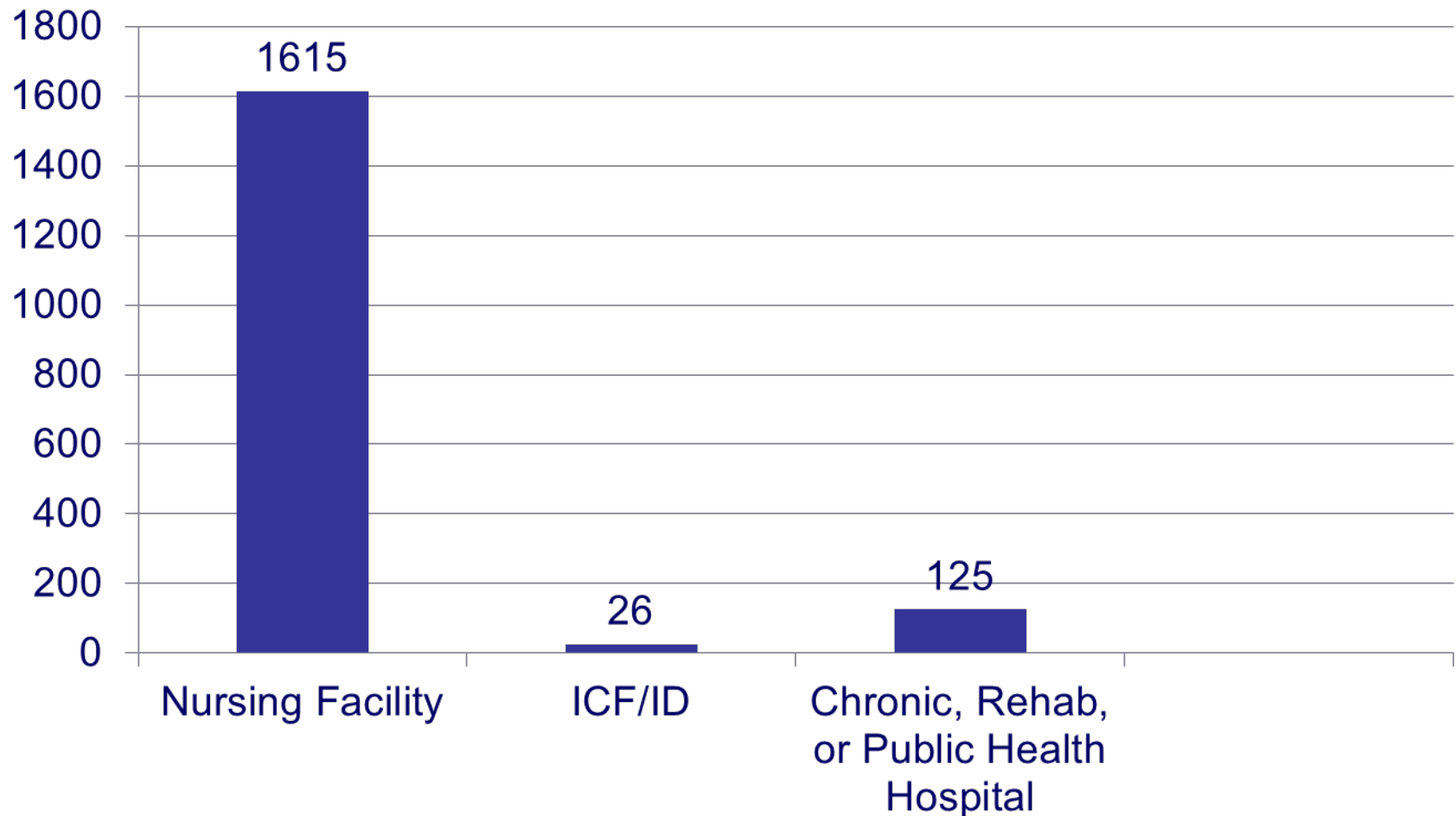
MFP Demonstration Data

MFP participants in the community by population



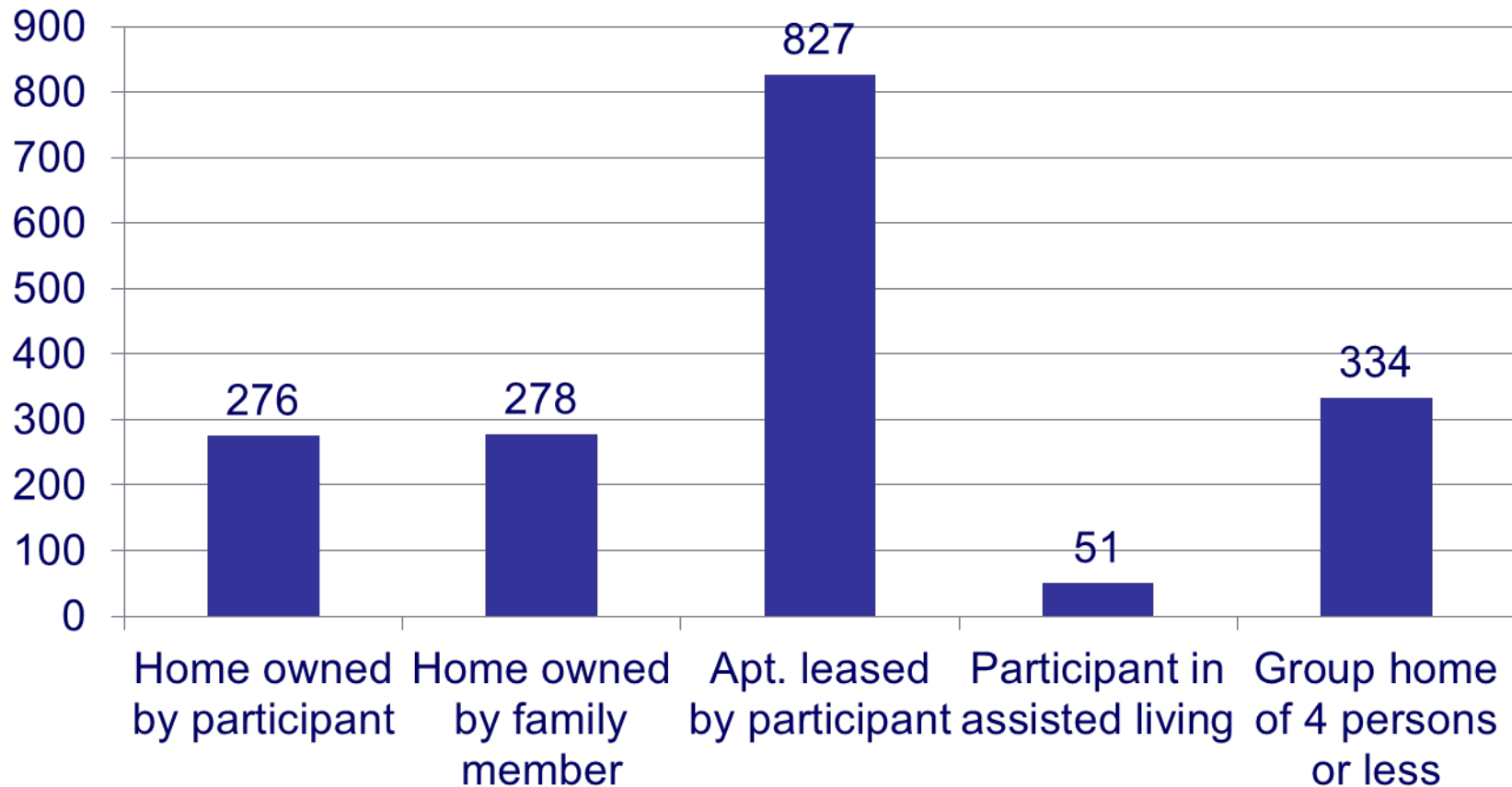
MFP Demonstration Data

Number of MFP participants in the community by qualified facility



MFP Demonstration Data

Number of transitions by type of community residence



Transition Entity Outreach Data

(as reported by Transition Entities through 03/31/16)

		2015			2016		
	October	November	December		January	February	March
Number of MFP qualified facilities visited	257	245	263		277	264	283
Individuals contacted & interested in moving to the community	178	132	138		151	132	213
TE had a face-to-face visit with potential MFP Enrollees	166	119	126		141	118	190
Individuals enrolled in MFP subsequent to contact	75	55	54		58	54	92

HCBS Waivers

(as of 06/15/2016)

	MFP-RS	MFP-CL	ABI-RH	ABI-N	TOTAL
Eligible (not yet transitioned)	127	123	100	9	359
Enrolled Participant (transitioned)	106	290	194	87	677
Total	233	413	294	96	1036

Transition Entity Training

- MFP Training Efforts
 - In-person and Webinar trainings from 10/2013 thru 05/2016
 - Conducted training on 18 topics
 - 62 Locations across the Commonwealth
 - 1,703 Attendees
 - Created 9 On-line training modules; access on-going
- Transition Entity Contract Management and Oversight
 - Reporting
 - Performance Reviews

MA MFP Demo CMS Site Visit

- Centers for Medicare & Medicaid (CMS) will be conducting a 3-day Site Visit in July 2016
- Purpose of site visit:
 - MFP Demonstration overview within Massachusetts
 - Discuss Successes and Challenges
- Dates are:
 - Monday, July 18th (Administrative, Quality Improvement, Housing, Waivers; Discussion w/ Transition Coordinators, Case Managers and Service Coordinators)
 - Tuesday, July 19th (MFP Participants Discussions, Interviews and/or Home Visits)
 - Wednesday, July 20th (Wrap Up Discussion)

MFP Home Accessibility Adaptations

- MRC arranges, plans for and oversees completion of MFP Home Accessibility Adaptations (HAA)
- Physical adaptations to participant residences necessary to ensure health and safety with independent function at home, such as;
 - Ramps, railings, stair glides
 - vertical platform lifts, overhead ceiling lifts
 - wider doorways, roll in showers, accessible kitchens
 - electrical upgrades, generators, flooring replacements
- Limited to \$50,000 per participant
- MRC has recruited and contracted with 23 Architects and Construction companies

MFP Home Accessibility Adaptations

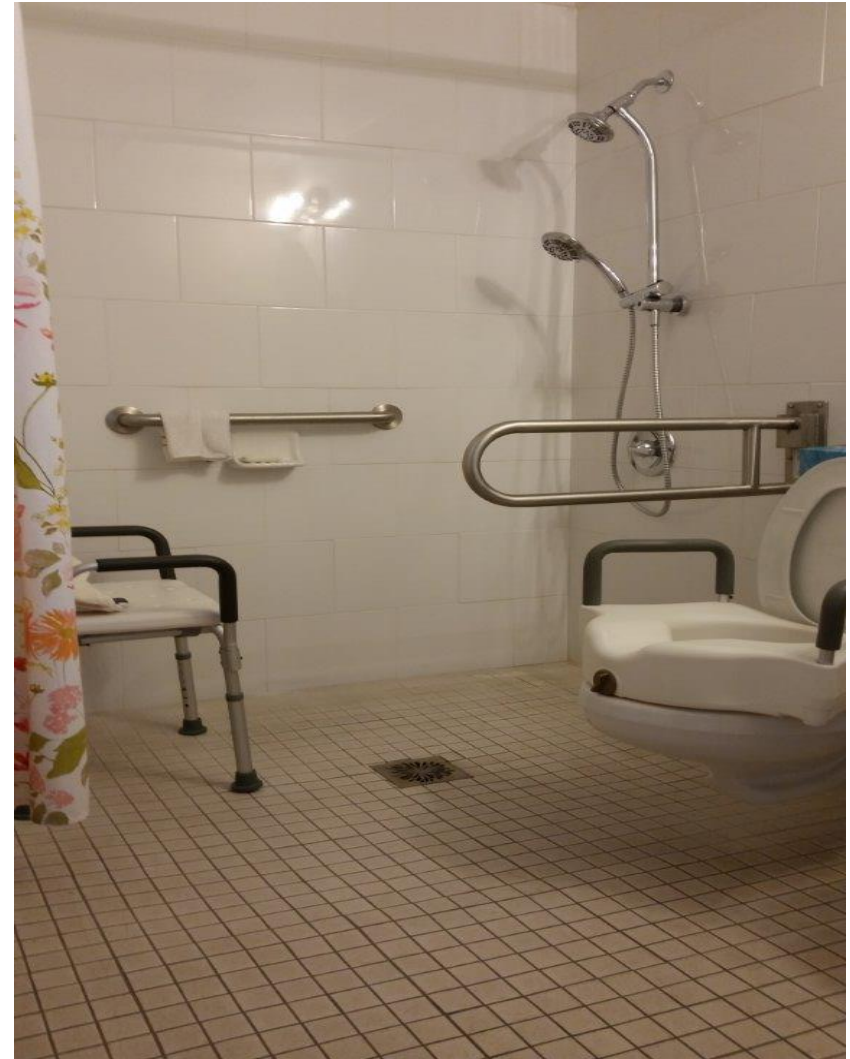
A total of 171 HAA projects have been completed CY13 through CY16;

- Currently 53 Projects on-going;
- Average Cost per Project \$34,000

Example of Accessibility Adaptation



Before



After

811 Project Rental Assistance

On-going Housing Opportunities

There will continue to be opportunities, under the 811 program, for individuals transitioning from facilities, as well as for some waiver-eligible individuals the community

811 Project Rental Assistance Housing Resources

190 Project-based rental assistance units

25 Massachusetts Rental Vouchers

13 Housing Choice Vouchers (mobile)

12 Project-based Section 8

240 TOTAL UNITS

- Units will continue to be identified until all subsidies are filled, likely through 2020 (properties identified in 2020 may not be occupied until 2022)
- Units are under contract for 30 years, which means eligible individuals will need to be identified and supported in filling these units upon turnover during this time period

811 Project Rental Assistance Priority Categories

In order to be eligible, the individual must meet low income requirements set by HUD and be under the age of 62 as well as meet one of these priority categories:

1. Enrolled in the Money Follows the Person Demonstration and currently in a long term care facility
2. Residing in a long term care facility and eligible for an HCBS waiver
3. Residing in a long term care facility and not eligible for either the MFP Demonstration or the HCBS waiver
4. Living in the community and eligible for an HCBS waiver

First 811 PRA Property: Georgetowne Homes in Hyde Park (Boston)

Currently we have the following waiting list numbers:

- 13 Priority 1 (MFP Demo eligible)
- 6 Priority 4 (Waiver eligible in the community)
- Property will offer 4 One Bedroom units and 2 Two bedroom units
- Of this group, 2 require a 2 bedroom apartment; the remainder (17) are requesting a 1 bedroom.
- Please note that these units are small: 517 square feet for a 1 bedroom and 717 square feet for a 2 bedroom, which means that an applicant with large medical equipment may wish to apply for a 2 bedroom.



Housing Search Performance

This chart shows a summary of the **housing searches done by Housing Search Entities (HSEs), Transition Entities who are also qualified Housing Search Entities, and Transition Entities who did** housing search without being a qualified Housing Search Entity. The chart summarizes the categories into two possible housing outcomes: people who find qualified housing, and people who did not find qualified housing.

Housing Search Entities	Total Housing Searches Initiated	Completed Housing Searches	Found Qualified Housing *	%	Didn't find qualified housing	%	Current, Ongoing Housing Searches
HSE: Totals	154	85	49	57.65%	36.00	42.35%	69
TEs that are HSEs: Totals	291	177	109	61.58%	68.00	38.42%	114
Housing Search by TC/No HSE identified	94	38	16	42.11%	22.00	57.89%	56
TOTAL	539	300	174	58.00%	126.00	42.00%	239

Money Follows the Person Demonstration “Wind-Down”

MFP Demonstration Wind-Down

- The Centers for Medicare and Medicaid Services recently notified all State Grantees they were reducing MFP Budgets for the remaining period of the grant.
- MA is expected to wind down approximately a year earlier than expected.
- Based on our current estimates, we anticipate ending transitions from facilities by 12/31/2016.

Important Dates for MFP Wind-Down

- **Aug 31st, 2016:**

Last Day to enroll *new enrollees* into the MFP Demonstration

- **Dec 31st, 2016:**

Last day to transition and receive MFP Demo Services

- **Dec 31st, 2017:**

Last Day of service provision through the MFP Demo

Quality of Life Surveys

- Quality of Life Interviews (Surveys) will continue through the remaining calendar year of 2016
 - Baseline (Initial)
 - 11month
 - 24 month
- Quality of Life surveys will no longer be required as of January 1, 2017.

MFP Demonstration Wind-Down

MassHealth has recognized the importance of supporting the MA ADRC Partners in achieving our MFP goals.

- Our goal was to use MFP grant to provide funding to ADRC Partners so that they would be able to build infrastructure, expertise, and institutional knowledge.
- The MFP Demo has achieved great success: as of May 2016 we have transitioned 1,766 individuals to the community.
- We have provided extensive training to the ADRCs.
- We have worked together to address core barriers that impede successful community transitions. Specifically, this has included providing training on addressing housing barriers, as well as finding ways to generate more housing opportunities.
- The availability of multiple HCBS waivers, and LTSS will continue to support individuals to transition back in the community.

MFP Demonstration Wind-Down

- We want to especially note that the MFP Waivers will continue to operate and to accept transitioning individuals after the grant eventually ends.
- We will add Transitional Assistance Services into these waivers to ensure that Transitional Assistance is available to members who participate in the MFP waivers.
- We will also continue to have the HUD 811 Project Rental Assistance program available for individuals transitioning from facilities, and will:
 - identify developers and housing for transitioning individuals
 - provide up to 190 units of project-based housing as well as an additional 50 units through state provided vouchers.

Discussion

MFP Demonstration Information

- MFP Website: www.mass.gov/masshealth/MFP
 - Demonstration and Waiver Information
 - Housing Resources
 - State Agency Links
 - News and Updates

- MFP Project Office
 - Email:
 - MFPProjectOffice@state.ma.us