



Money Follows the Person

Informational Meeting

December 17th, 2014



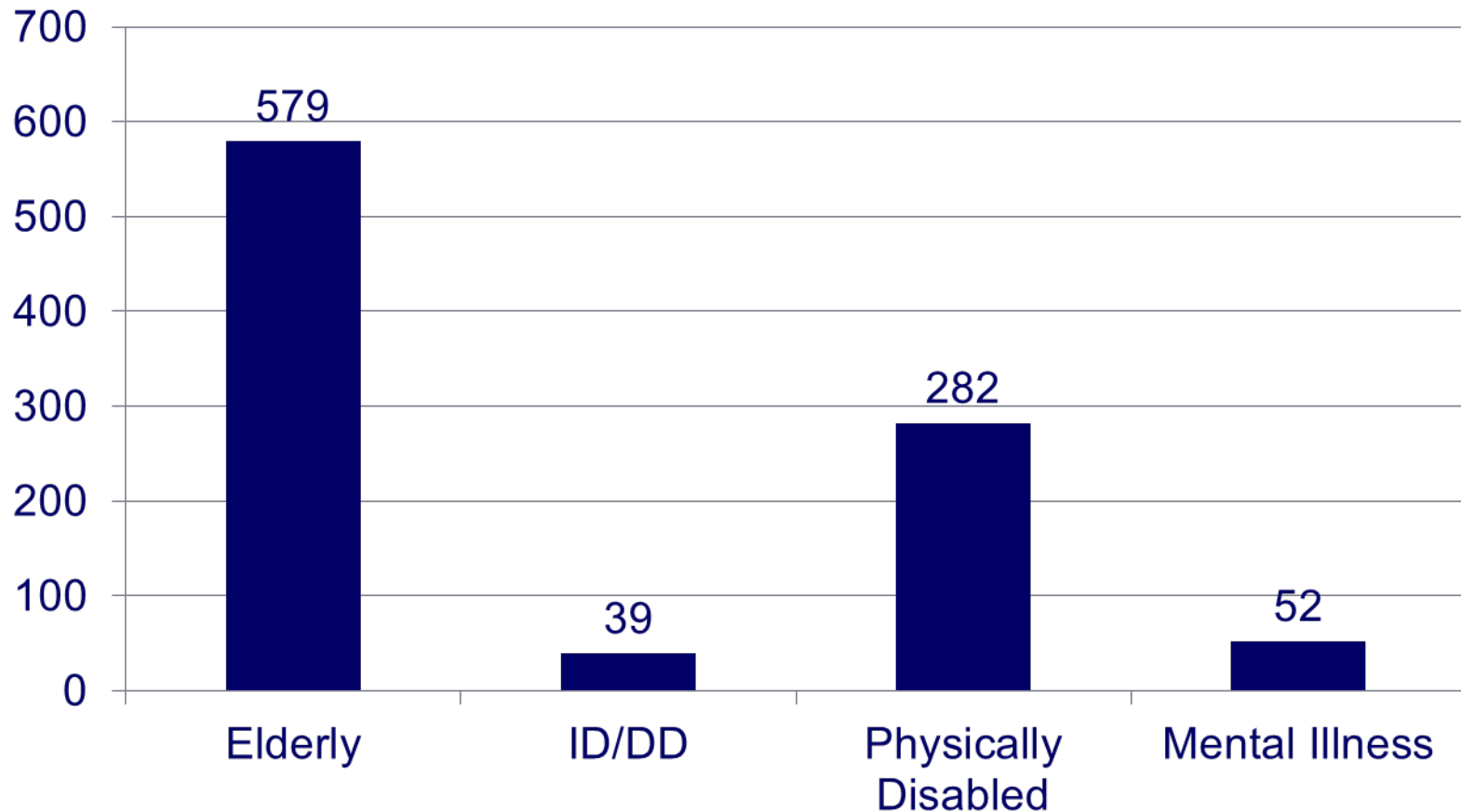
Agenda

- **Welcome**
- **MFP Benchmark Data**
- **Transition Entity Outreach Data**
- **MFP Housing /811 PRA Update**
- **MFP and ABI Waivers**
- **Section Q Referrals**
- **Discussion - MFP Demonstration Performance**

Demonstration Benchmark Data

MFP Demonstration Data

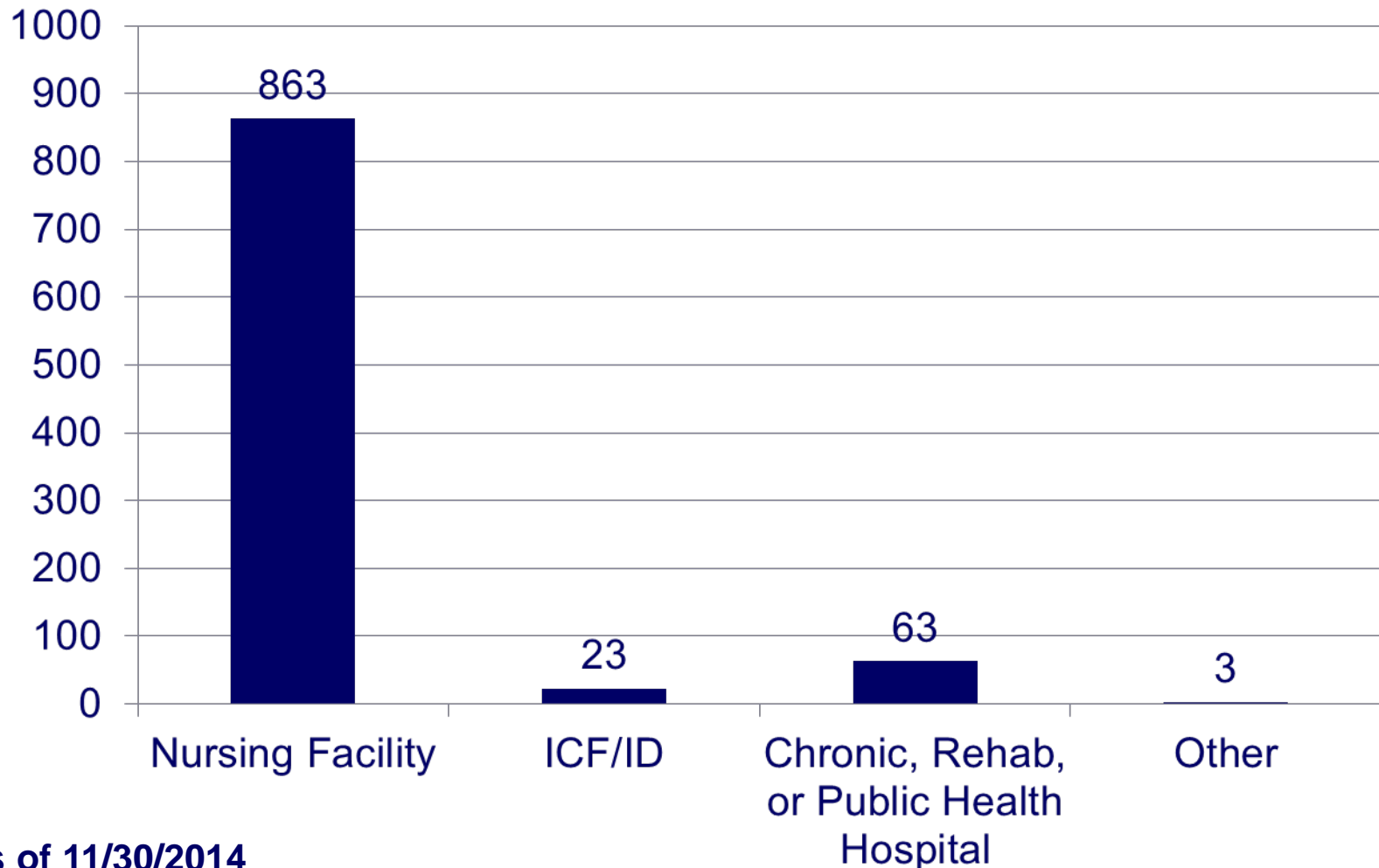
MFP participants in the community by population



Total through November 2014 = 952

MFP Demonstration Data

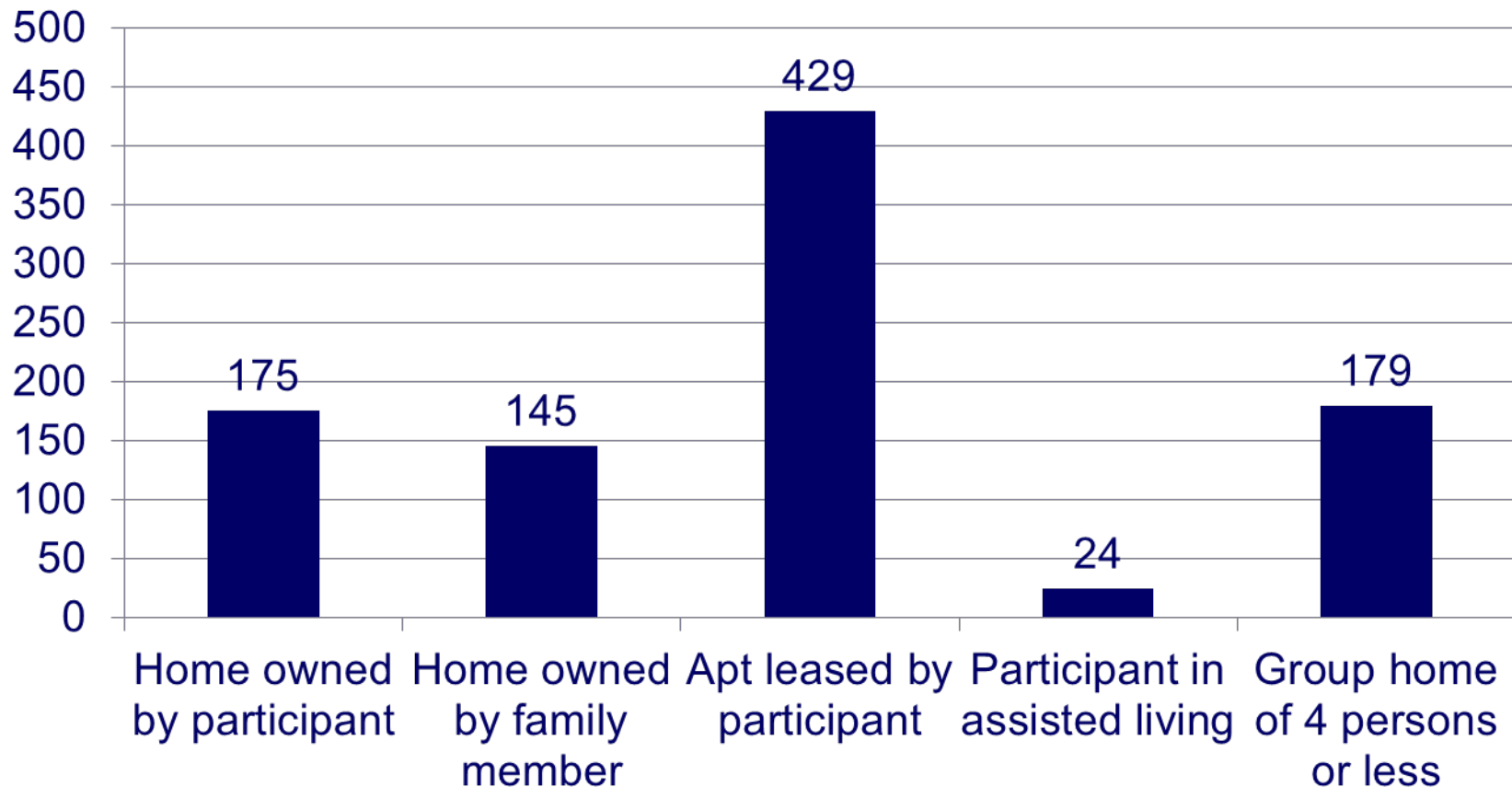
Number of MFP participants in the community by qualified facility



As of 11/30/2014

MFP Demonstration Data

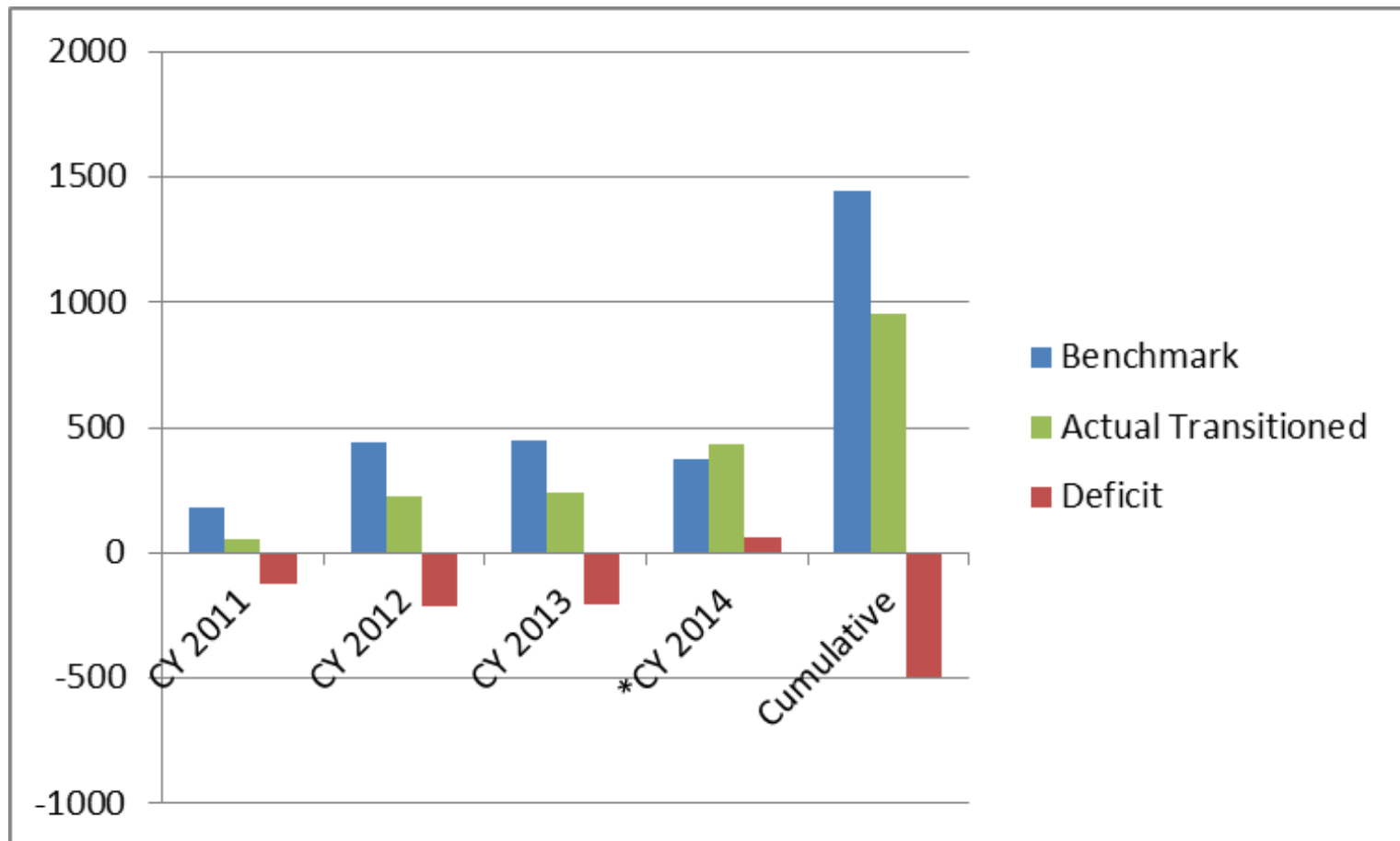
Number of transitions by type of community residence



As of 11/30/2014

MFP Demonstration Data

Actual Transitions vs. Benchmark



MFP Demonstration Data

Actual Transitions vs. Benchmark

	CY 2011	CY 2012	CY 2013	*CY 2014	Cumulative
Benchmark	179	443	451	373	1446
Actual Transitioned	52	227	243	432	952
Deficit	-127	-216	-208	59	-494

■ CY 2015 Benchmarks

- MFP CY 2015 goal: 373
- MFP 2015 cumulative goal: 1,819

MFP Transition Entities

Enrollment

Transition

Outreach

MONEY FOLLOWS THE PERSON DEMONSTRATION ACHIEVEMENTS – CY 2014

MFP Benchmarks

- Transition Benchmarks through 11-30-14:
 - CY 2014 : 373 Actual: **432** = 59
 - Cumulative: 1446 Actual: **952** = (494)
- Goal for Facility Closures
 - Cumulative: close 3 ICF/IDs by 2016
 - Actual: 3 facilities closed **to date**

Glavin Regional Center, Shrewsbury

Monson Developmental Center, Monson

Fernald Developmental Center, Waltham

MFP Transition Entities

Enrollments and Transitions - Nov 2013 thru Nov 2014

■ Transitions:

- Goal – 396 transitions (one member per Transition Entity per month)
- Actual – 336 (just under one transition per month per TE, on average)

■ Enrollments: 1091

■ CY 2015 Goal: 2 transitions per TE per month

MFP Transition Entities

Outreach Efforts - Quarter Ending 9-30-14

- Contacted **534** individuals interested in the moving to the community
- Visited **666** MFP Qualified facilities
- Conducted **491** face-to-face visits with potential MFP enrollees
- Enrolled **190** individuals subsequent to contact

As reported by Transition Entities, July – Sept. 2014

State Plan and HCBS Waivers that can be used for eligible MFP Participants

State Plan & HCBS Waivers

MFP Demonstration Participants may access services through:

- The MassHealth State Plan including:
 - State Plan LTSS – PCA, AFC, ADH, etc.
 - Senior Care Options or Program of All-Inclusive Care for the Elderly (PACE)
 - One Care or other State Plan services
- HCBS waivers including:
 - Frail Elder Waiver
 - MFP Community Living Waiver
 - MFP Residential Supports Waiver
 - ABI Residential Habilitation Waiver
 - ABI Non-Residential Habilitation Waiver
 - DDS Intensive Supports Waiver
 - DDS Community Living Waiver
 - DDS Adult Supports Waiver

HCBS Waivers

Common Requirements of all HCBS Waivers

- Participants must be at a facility level of care (LOC), the specific LOC varies by waiver
- Participants must have an ongoing need for waiver services and must receive waiver services at least once a month
- Participants must be able to be safely served in the community with available waiver and state plan services
- MassHealth is responsible for all HCBS waivers, with one of the sister EOHHS agencies having day-to-day responsibility for oversight and operations

HCBS Waiver Capacity Status

- **Frail Elder: Available**
- **MFP Community Living: Likely to be met before end of waiver year**
- **MFP Residential Supports: Nearly met for this waiver year**
- **ABI Residential Habilitation: Nearly met for this waiver year**
- **ABI-Non Residential Habilitation: Nearly met for this waiver year**
- **DDS Intensive Supports Waiver: Available**
- **DDS Community Living Waiver: Available**
- **DDS Adult Supports Waiver: Available**

Housing Update

Housing Update

- **811 Project Rental Assistance, Massachusetts Rental Assistance Program, and Housing Choice Voucher Program set asides for MFP**
 - Cooperative Agreement from HUD received
 - In November 2014, successfully submitted the Affirmative Marketing Plan (the plan identifies “hard to reach” eligible populations and how outreach will be delivered to those groups)
 - Training on Affirmative Referrals and Tenancy Readiness will be offered in the near future to support the 811 implementation

Housing Update

■ DHCD Mobile Housing Vouchers – Applications received thru 11/30/14

	MRVP	HCVP	Total
Available Slots	25	13	38
Total applications submitted	82	69	151
Applicants still on waiting list	44	41	85
Priority 1 applications	63	54	117
Other Priority applications	19	15	34
Unduplicated number of individuals applying: 87			

Housing Update

■ Regional Housing Meetings

- Monthly meetings for Transition Coordinators, Housing Search Entities, Regional Housing Coordinators with the MFP Statewide Housing Partnership Coordinator
- Purpose - to receive updates on housing resources, identify local housing barriers and share expertise on current enrollee housing searches

■ Outreach to Large Housing Authorities

- including Boston, Worcester, Winchendon, Shrewsbury, Gardner, Lynn and Chelsea

■ Continued efforts to recruit Housing Search Entities (HSEs)

- Current number of HSEs : 12

■ Increased Major Home Accessibility Adaptations under MFP

- Year to Date – 77 HAA projects completed
- Currently – 41 in progress, 38 Major & 3 Minor

Section Q Reporter

- Section Q Reporter is a web-based application used by Skilled Nursing Facilities that allows for quick and simple transmission of mandated Section Q referrals to Aging Services Access Points (ASAPs).
- SNF users navigate to the Section Q Reporter website, complete required 3 fields, and submit the referral.
- ASAPs are notified via email and access the website to view the information. Reporting on Section Q activity is done with a few clicks.

Section Q Reporter - cont

- The system offers many advantages over current paper process:
 - CSSM Nurses receives Section Q information directly from Nursing Facility
 - SNFs receive email confirmation that their referral was successfully submitted and then viewed by ASAP personnel
 - Referral does not contain any patient protected health information
 - It creates one stable system that will hold all Section Q activity for easy tracking and reporting(once fully implemented)
 - A referral is automatically given an ID number, which can be used as a reference discussions about patients

Section Q Referrals- thru 09/30/2014

Area	Section Q Referrals	Transitioned to Community	Referred to MFP
Berkshire County	1	1	0
CC & the Islands	48	12	6
Central MA	7	2	0
Greater North Shore	89	0	0
Merrimack Valley	2	0	1
Metro Boston	63	5	6
Metro West	43	3	2
Pioneer Valley	22	9	7
Southeastern/Southern MA	142	22	16
Suffolk County	29	1	2
Grand Totals:	446	55	40

Discussion

MFP Performance

- How has the MFP Demonstration affected your Agency's outlook in transitioning individuals w/ disabilities?
- What challenges to helping people transition out of facilities has the MFP Demonstration helped you address or eliminate?
- How are your agencies utilizing the infusion of MFP resources?
- How does the ability to utilize the MFP Demonstration effect the long-standing mission of your agencies to transition people from facilities?
- How are you working to improve your relationships with Long Term Care Facilities? Any "best practices"?

MFP Performance - cont'

- How can we improve efficiency in the purchasing of Transitional Assistance Services and the discharge planning process? Any “best practices”?
- How do you expect to support your on-going transition efforts by leveraging the support systems you have been able to build thru the MFP Demonstration?
- Do you think that the MFP Demonstration has supported a reduction in the rate of the Re-institutionalization of individuals with disabilities?

For More Information on MFP

- **MFP Website:** www.mass.gov/masshealth/MFP
 - Demonstration and Waiver information
 - State agency links

- **MFP Project Office:**
 - 617-573-1647
 - MFP@state.ma.us