



Edwin Analytics: Finance

FN214 District Expenditures Comparison

Provides information on a district or multiple districts' expenditures (Schedule 1 End of the Year Report data), alongside teacher staffing information, student population characteristics, and MCAS results for the purpose of single district analysis or multi-district benchmarking and comparison.

Includes data on

District expenditures (Schedule 1, EOY)

- School committee expenditures by object codes
- Other fund expenditures by fund group
- Total function expenditures
- Per student expenditures¹
- Total in-district operating expenditures
- % of in-district operating expenditures

Staffing (EPIMS)

Teacher FTEs

Student population (SIMS)

- # enrolled
- % low income, ELL, SWD

ELA, Math & Science MCAS

- # tested
- % advanced, proficient, needs improvement, warning/failing
- # Student Growth Percentile, SGP

Report Footnotes

- Includes districts for the selected year which meet all the selected parameters.

- Expenditures information reflects the most recent EOYR information for the selected year.

- Staffing reports cumulative FTEs for individuals who were active in October in the selected year. Teachers include all teaching classifications - teachers, co teachers, virtual teachers, and teacherssupport content instruction.

- "Per Student Expenditures", "Total In-District Operating Expenditures", and "% of In-District Operating Expenditures" are only displayed for in-district expenditure functions.

- "In District Operating Expenditures" is defined as the total spending from Schedule 1 from all funds and functions, excluding functions in the 6000, 7000, 8000, 9000 series, indirect cost transfers (5990), short term interest BANs (5450), and all out of district transportation costs.

- The "Functional Area Total" within "Total In-District Functions" excludes out of district transportation expenditures from Schedule 7. The in-district transportation expenditures are grouped within the "No Objects Defined" objects code.

- Student demographics are based on the October collection for the selected year. Low Income indicates students eligible for either free or reduced lunch; ELL (English Language Learner) indicates students who

Allows filtering by District

District size Student demographics (% low income, ELL, SWD) Expenditures per student Local wealth (combined effort yield – CEY – as a % of foundation budget)

¹ Per student expenditures used in this report *is not* the same as per pupil expenditures published on the ESE website. Per student expenditures uses October 1 SIMS headcount. Per pupil expenditures uses student FTEs based on year-end SIMS.





do not speak English or whose native language is not English, and who are not currently able to perform ordinary classroom work; and SWD (student with disabilities) indicates students receiving special education services.

- MCAS results are the officially reported results for the selected year.

- Information for enrollments of fewer than 6, performance results fewer than 10, and growth results fewer than 20 are suppressed. Suppressed values are displayed as dashes (-).

1. Select the report. Report will open in a new tab.

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	Special E Resource District	ducation Allocation by	<u>Distric</u> Prović MSBA	District Operations and Maintenance (FN316) Provides the details of Operations and Maintenance function expenditures for a public school district, along with MSBA building information for either a selected year or for the past three years.									
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- 2. Prompt page will launch. Select the desired parameters.
 - a. Fiscal year, functional area, function code, and "measures to include" are all required fields so those selections must be made to run the report. *Note: You must select a functional area and a function code. To see the entire functional area, choose "Functional Area Total" in the function code drop-down menu.*
 - b. Selecting districts is optional. "District" defaults to the list of all active public districts in the chosen fiscal year. The number of returned districts can be pared down by either selecting individual districts from the list or by selecting one or more optional filters (district size, %low income, %ELL, %SWD, expenditure per student and/or current CEY%). Note: When applying one of the filters, you may enter an upper and lower bound, an upper bound only, or a lower bound only. Entering an upper bound will return all districts that are less than that number, and entering a lower bound will return all districts that are greater than that number.





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	Acton (00020000)		Student Population
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- 3. This report returns a list of district that meets the specified criteria. From the report page you may:
 - a. Select a different functional area and/or function code.
 - b. Choose which measures (sections of the displayed report) to include. To re-run the report with these selections, click submit. To return to the prompt page, select the play button in the upper right corner.



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Figure 4

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ECVIC District Expenditures Compa EOYR data as of Mar 21, 2014	arison - Sche	edule 1										Fis	cal Year: 2
Function: All In-District Functions F District Size: From 1000 to 1250 students % Low Income: More than 15% F	Functional Area Fotal In-District Function Code Functional Area	a Functions Total	[ELA MCAS Hath MCAS Science M Expenditur	Include Results S Results CAS Results es Summary <u>Select a</u>	I Deselect al	Sub	mit				
			School Co By	mmittee Expe	nditures s			C	ther Fund E By Fund	xpenditure d Group	S		
	Professional Salaries (01) S	Clerical Salaries (02) \$	Other Salaries (03) \$	Contracted Services (04) \$	Supplies and Materials (05) \$	Other Expenses (06) \$	No Objects Defined (07) S	Municipality S	Federal Grants \$	State Grants \$	Revolving and Special Funds \$	Total Function Expenditures \$	Per Student Expenditures \$
Amherst (00080000)	10,885,445	541,192	3,227,992	471,956	1,119,879	281,370	4,460,866	906,517	476,036	193,763	593,821	23,158,837	19,203
Assabet Valley Regional Vocational Technical (08010000)	9,053,445	713,804	1,315,453	770,126	1,285,053	934,185	3,304,598	0	720,778	14,750	855,040	18,967,231	18,761
Blackstone Valley Regional Vocational Technical (08050000)	9,071,774	1,456,920	989,105	793,849	2,007,581	344,957	4,284,885	0	560,684	720	1,011,044	20,521,517	17,798
Gateway (06720000)	6,712,032	571,391	1,408,340	620,063	312,940	394,567	3,360,076	0	586,388	157,917	784,429	14,908,143	14,775
Gill-Montague (06740000)	6,150,005	1,165,878	861,282	858,924	960,038	642,345	4,081,645	0	700,215	116,528	1,227,024	16,763,884	15,966
Granby (01110000)	5,887,943	347,743	319,698	534,813	349,306	28,905	702,948	1,388,781	468,889	85,224	1,613,516	11,727,766	11,612
Holbrook (01330000)	0	0	0	0	0	0	0	0	0	0	0	0	
Hull (01420000)	8,295,464	416,050	1,040,874	75,876	1,438,685	164,953	694,506	2,858,513	590,934	134,867	701,046	16,411,768	15,381
Kingston (01450000)	5,247,074	223,290	429,120	536,217	386,856	484,360	613,104	1,467,463	0	58	320,584	9,708,125	8,56
Mohawk Trail (07170000)	6,518,163	356,816	2,079,150	1,070,602	511,901	188,503	4,124,992	0	422,701	177,205	1,304,899	16,754,932	16,638
Pioneer Valley (07500000)	7,590,414	288,022	1,677,507	727,596	1,081,601	253,380	3,441,427	0	592,377	155,213	991,924	16,799,461	15,924
Southern Worcester County Regional Vocational Technical (0876000	0) 9,806,350	419,195	395,584	594,469	1,200,591	486,249	3,997,870	0	688,353	24,401	787,479	18,400,541	16,743
Tri County Regional Vocational Technical (08780000)	8,756,418	635,824	1,134,430	847,988	658,723	215,325	2,907,428	0	562,246	28,284	1,530,709	17,277,375	16,955
Whittier Regional Vocational Technical (08850000)	9,727,353	532,339	609,256	1,380,956	1,157,310	382,477	5,214,601	0	924,826	29,123	1,833,153	21,791,394	17,673
	<												>

- Includes districts for the selected year which meet all the selected parameters.

4. From this report page, you may drill through to FN314 – School Instructional Resource Analysis – Schedule 3 by clicking one of the displayed districts. *This capability is only available for aggregate functions/functions in the Instruction (2000) series. Districts will be highlighted in blue.*

Figure 5

District Expenditures Compar EOVR data as of Mar 21, 2014	rison - S	chedule	91				<u> </u>	eep this ve	rsion ▼		Fis	 Add this re Cal Year: 2012
Function: Teachers, Classroom (2305) Fu District Size: From 1000 to 1250 students A % Low Income: More than 15% Fu	Functional Area All Functions in Instruction Series ▼ Function Code Teachers, Classroom (2305) ▼ Math MCAS Results Select all Deselect all							ubmit]			
	Staffing		Student Popula	ation		School Committee Expenditures	Other	Fund Expe	nditures			
	Teacher FTE	# Enrolled	% Low Income	% ELL	% SWD	By Object Codes Professional Salaries (01) \$	Federal Grants \$	State Grants	Revolving and Special Funds \$	Total Function Expenditures \$	Per Student Expenditures \$	Total In-Distric Operating Expenditures \$
Amherst (00080000)	115.6	1,206	40	14	19	5,930,351	206,912	36,638	30,596	6,204,497	5,145	23,158,83
Assabet Valley Regional Vocational Technical (08010000)	98.0	1,011	36	1	30	6,245,857	0	0	143,370	6,389,227	6,320	18,967,23
Blackstone Valley Regional Vocational Technical (08050000)	95.0	1,153	15	1	10	6,287,306	41,432	0	29,472	6,358,210	5,514	20,521,51
Gateway (06720000)	85.6	1,009	31	1	12	3,861,771	130,898	55,798	0	4,048,467	4,012	14,908,143
Gill-Montague (06740000)	90.4	1,050	50	5	18	3,384,606	321,642	0	300,850	4,007,098	3,816	16,763,88
Granby (01110000)	80.9	1,010	17	3	16	4,167,563	84,902	13,808	669,434	4,935,707	4,887	11,727,76
Holbrook (01330000)	88.3	1,238	41	4	17	0	0	0	0	0		0
Hull (01420000)	88.7	1,067	32	0	14	4,929,837	354,834	38,025	77,225	5,399,921	5,061	16,411,76
Kingston (01450000)	59.7	1,134	15	1	12	3,894,079	0	0	0	3,894,079	3,434	9,708,12
Mohawk Trail (07170000)	82.5	1,007	34	0	19	3,458,682	183,735	135,137	553,069	4,330,623	4,301	16,754,933
Pioneer Valley (07500000)	89.1	1,055	26	0	14	5,678,501	1,501	78,572	25,440	5,784,014	5,482	16,799,46
Southern Worcester County Regional Vocational Technical (08760000)	109.9	1,099	32	1	21	6,814,431	116,726	15,053	10,840	6,957,050	6,330	18,400,54
Tri County Regional Vocational Technical (08780000)	87.6	1,019	23	0	28	6,266,479	117,512	20,572	10,423	6,414,986	6,295	17,277,37
Whittier Regional Vocational Technical (08850000)	109.0	1,233	35	1	22	7,421,709	463,939	0	455,565	8,341,213	6,765	21,791,39

- Includes districts for the selected year which meet all the selected narameters





5. To export this report to another format (i.e., PDF, XML, Excel or HTML) select the output format icon in the upper right corner.

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FN314 School Instructional Resource Analysis

Provides information on a school level instructional expenditures (Schedule 3 End of the Year Report data), alongside staffing information, student population characteristics, MCAS results, and classroom size information for the purpose of single district analysis.

Includes data on

District/school instructional expenditures (Schedule 3, 2000 series, EOY)

- School committee expenditures by object code
- Other fund expenditures by fund group
- Total function expenditures
- Per student expenditures

Staffing (EPIMS)

- Teacher FTEs, by age, by years from 1st license
- Instructional coach FTEs, instructional support FTEs, SPED instructional support FTEs, paraprofessional FTEs

Student population (SIMS)

- # enrolled
- % low income, ELL, SWD

Class size

ELA, Math & Science MCAS

- # tested
- % advanced, proficient, needs improvement, warning/failing
- # Student Growth Percentile, SGP

Report Footnotes

- Includes the selected district's expenditures information as of the most recent EOYR information for the selected year.

- Staffing reports cumulative FTEs for individuals who were active in October in the selected year. Teachers include all teaching classifications - teachers, co teachers, virtual teachers, and teacherssupport content instruction.

- Expenditures information reflects the most recent EOYR information for the selected year.

- "District-Wide" includes staff assigned at the district level and expenditures reported at the district-level.

- Student demographics are based on the October collection for the selected year. Low Income indicates students eligible for either free or reduced lunch; ELL (English Language Learner) indicates students who do not speak English or whose native language is not English, and who are not currently able to perform ordinary classroom work; and SWD (student with disabilities) indicates students receiving special education services.

- MCAS results are the officially reported results for the selected year.

- Information for enrollments of fewer than 6, performance results fewer than 10, and growth results fewer than 20 are suppressed. Suppressed values are displayed as dashes (-).

Allows filtering by

District School level type (elementary, middle, secondary)





1. Select the report. Report will open in a new tab. Figure 7



- 2. Prompt page will launch. Select the desired parameters.
 - a. Fiscal year, functional area, function code, district and "measures to include" are all required fields and therefore selections must be made to run the report. This report is can display only one district at a time. *Note: You must select a functional area, and a function code.* To see the entire functional area, choose "Functional Area Total" in the function code drop-down menu.
 - b. School level type is optional. This parameter defaults to the list of all schools in the district in the chosen fiscal year.





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lect Year & Function	Select Districts	Select Report Results
Fiscal Year 2012-13 Functional Area Please select a functional area	District Please select a district School Level Type Elementary Middle/Junior High Secondary	Measures to Include
Please select a function	<u>Select all</u> Deselect all	Select all Deselect all

- 3. FN314 returns your selected district. From the report page you may:
 - a. Select a different district, functional area and/or function code.
 - b. Choose which measures (sections of the displayed report) and/or which school level type to include. To re-run the report with these selections, click submit. To return to the prompt page, select the play button in the upper corner.

Figure 9

edvin Schoo	ol Instructional Res data as of Mar 21, 2014	ource	Analysis	- Schedu	le 3					Ab Fis	ington (0001 cal Year: 20
Function: All Teachers Functions	District * Abington (00	010000)	>	Functional Ar Teachers Function Cod Functional Are	ea e a Total V	School Le	evel Type ary unior High ary lect all Deselect	Measures to Inclue * Staffing Student Population Class Size ELA MCAS Result tal Sel	de	Sub
			SPED		School Committee Expenditures By Object Codes		Other Fund E By Fund	Expenditures d Group	Total Function	Per Student Expenditures	
		ch FTE	Support FTE	Instructional Support FTE	Paraprofessional FTE	Professional Salaries (01) \$	alaries (01) Federal Grants State Grants Revolving and \$	Revolving and Special Funds \$	Expenditures \$	S	
Abington		0	6.8	1.0	37.0	8,103,385	434,697	9,681	225,480	8,773,243	4,320
istrict-Wide		0	0	0	0	635.867	0	0	9.840	645.707	
eaver Brook Elementary School	Primary (K-4)	0	2.0	0	14.0	2,410,957	175,986	9,681	0,010	2,596,624	3,791
anter Elementary School	Elementary	0	0	0	9.0	415,191	0	0	215,640	630,831	3,320
loodsdale Elementary School	Elementary (K-6)	0	0	1.0	7.0	805,802	258,711	0	0	1,064,513	3,434
olio Middle School	Junior High (7-9 with NO 6)	0	1.8	0	5.0	1,378,155	0	0	0	1,378,155	4,006
1	4 Vear High School (9.12)	0	3.0	0	2.0	2 457 413	0	0	0	2 457 413	4 895

4. To export this report to another format (i.e. PDF, XML, Excel or HTML) select the output format icon in the upper right corner.





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FN316 District Operations and Maintenance

Provides information on a district's operations and maintenance expenditures (Schedule 1 End of Year Report data), alongside school building and student enrollment information for the purpose of single district analysis over one or three years.

Includes data on

District operations & maintenance expenditures (Schedule 1, 4000 series, EOY)

- School committee expenditures by object code
- Other fund expenditures by fund group
- Total ops & maintenance expenditures
- Per student expenditures
- Per square footage expenditures²

Enrollment (SIMS) - # students School buildings

- Grade range
- # students
- Year built/last renovation year
- Systems condition
- Surveyed as of date

Report Footnotes

- Includes the selected district's expenditures information as of the most recent EOYR information for the selected year or the most recent three years.

- Building information reflects the most recent MSBA survey information.

- Building condition is defined as: Good = building is in good condition with few or no building systems needing attention; Generally Good = building is in generally good condition with a few building systems that may need some attention; Fair to Poor = building is in fair to poor condition with some building systems needing repair or replacement; Poor = building is in poor condition, many building systems require attention, and further study is required to determine the extent of renovations or potential replacement.

Allows filtering by District

1-year snapshot or 3-year trend

² Per square footage calculations are only made where applicable.





1. Select the report. Report will open in a new tab.



- 2. Select report type. This report can either be displayed as a 1-year snapshot, or as a 3-year trend.
 - a. When a single year is chosen, select a fiscal year, a district, and which report sections to display (operations and plant maintenance, and building details.)
 - b. When a three year trend is chosen, select a year sort order (ascending or descending), a district and which report sections to display.

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District Operations and Maintenance Prompt Page	* Required Field
Select Report Type Report Type Please select a report type	Select Report Results
	Submit Cancel Reset





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District Operation Prompt Page	s and Maintenance	* Required F
Select Report Type Report Type Single Year Fiscal Year 2012-13	Select Districts District Please select a district	Select Report Results Sections to Display Operations and Plant Maintenance (4000) Building Details Select all Deselect all
re 14		Submit Cancel Reset
District Operation Prompt Page	s and Maintenance	🔗 Keep this version 🔻 📔 🕨 👘 🐀 🛤 💌 🛛 🗟 👻 🌁 Add this re
Select Report Type Report Type S-Year Trend Year Sort Order Ascending	Select Districts District Please select a district	Select Report Results Sections to Display Operations and Plant Maintenance (4000) Building Details Select all Deselect all

- 3. The 1-year snapshot report returns your selected district for the selected year. From the report page you may change the district or sections to display. This report has three sections.
 - a. A district overview, including student count, operations and maintenance expenditures, and school building information.
 - b. Operations and maintenance expenditure details, including spending by object code and fund, per student and per square foot expenditures.
 - c. Details for school buildings from the last MSBA school building survey.





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	vin p	istrict O	perations and as of Mar 21, 201	Mainten 4	ance									Abingt School
* Ab	strict Dington (0001	0000)		× *	ections to Di Operations a Building Deta	splay nd Plant Ma ils S	aintenance (4000) Select all Deselect all	Submit						
# Students	Sq. Footage	Total Ops an	d Maintenance Expen	ditures \$ Pe	er Student Exper	ditures								
2,031	306,000		1,4	460,114		719								
Section A	A: Operation	and Plan	t Maintenance (4	000)		Scho	ol Committee Expenditu By Object Codes	res			Oth	er Fund Expenditures By Fund Group	Total Function	Per Student
	Function		Professional Sa \$	laries (01)	1) Other Salaries (03) Cor \$		tracted Services (04)	Supplies and Materials \$	(05) 01	ther Expenses (06) \$	Municipality \$	Revolving and Special Funds \$	Expenditures \$	Expenditures \$
Custodial Se	ervices (4110)			340,361	115	077	0	4	5,478	0	0	61,418	562,333	277
Heating of E	Buildings (4120)			0		0	0	27	3,709	0	0	0	273,709	135
Utility Servic	ces (4130)			0		0	0	16	9,069	0	0	0	169,069	83
Maintenance	e of Grounds (4	210)		0	0		0		0	0	31,380	0	31,380	15
Maintenance	e of Buildings (4	(220)		162,315	5 40,171		35,752	158,400		58,400 1,215		2,248	400,102	197
Networking	and Telecommu	inications (44	00)	0		0	10,063	0		0	0	0	10,063	5
Technology	Maintenance (4	1450)		0		0	13,458		0	0	0	0	13,458	7
Section E	3: Building [)etails												
Scl	hool/Building		Grade Range	Sq. Footag	e # Students	Year Built	Last Renovation Yea	ar Systems Condition	As Of D	ate				
Beaver Broo	ok Elementary S	chool	Primary (K-4)	67,00	0 685	Jan-1952	Jan-196	0 Generally Good	Jun-20	010				
Center Elem	entary School		Elementary		190									
Woodsdale	Elementary Sch	ool	Elementary (K-6)	56,00	0 310	Jan-1958	1	Generally Good	Jun-20	010				
Frolio Middle	School	Junio	r High (7-9 with NO 6)	51,00	0 344	Jan-1936	i	Generally Good	Jun-20	010				
Abington Hig	gh	4 Ye	ar High School (9-12)	132,00	0 502	Jan-1962	2	Good	Jun-20	010				

4. The 3-year trend report returns your selected district for the last three years. Like the 1-year snapshot, this report has the same three sections. From the report page you may change the district or sections to display. To return to the prompt page, select the play button in the upper corner.



edvin analytics

Figure 16

	trict Ope VR data a	erations a s of Mar 2	nd Maintenance 1, 2014									Abington (
District			Sections	to Display								
* Abington (000100	00)		V Opera	ions and Plant Mainten	ance (4000)							
			M Buildin	g Details Select (all Deselect all	Submit						
ear # Students Sq. Fo	ootage Tot	tal Ops and M	aintenance Expenditures \$	Per Student Expenditu	res							
10-11 2,016 30	08,000		1,901,877	9	43							
12 12 2,020 30	00,000		1,010,357	7	40							
2,031 3	00,000		1,400,114	1								
ection A: Operation a	nd Plant I	Maintenand	ce (4000)									
Evention		Vee			School Committee Expendi By Object Codes	tures		Oth	er Fund Expenditures By Fund Group	Total Function	Per Student	Per Sq. Footage
Punction		Tear	Professional Salaries (01) \$	Other Salaries (03) \$	Contracted Services (04) \$	Supplies and Materials (05) \$	Other Expenses (06) \$	Municipality \$	Revolving and Special Funds \$	\$	\$	Abington (0 Per 50, Fostage Expenditors 3 2 2 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1
stodial Services (4110)		2010-11	474,954	0	0	8,575	3,478	0	26,068	513,076	255	2
		2011-12	508,706	0	0	39,308	0	0	45,089	593,103	293	:
		2012-13	340,361	115,077	0	45,478	0	0	61,418	562,333	277	2
ating of Buildings (4120)		2010-11	0	0	0	218,207	0	4,210	0	222,417	110	1
		2011-12	0	0	0	155,571	0	0	0	155,571	77	1
		2012-13	0	0	0	273,709	0	0	0	273,709	135	1
ility Services (4130)		2010-11	0	0	0	213,622	0	0	0	213,622	106	1
		2011-12	0	0	0	211,830	0	0	0	211,830	105	1
		2012-13	0	0	0	169,069	0	0	0	169,069	83	1
intenance of Grounds (421	10)	2011-12	0	0	0	0	0	31,380	0	31,380	15	
		2012-13	0	0	0	0	0	31,380	0	31,380	15	
intenance of Buildings (42)	20)	2010-11	227,431	0	59,168	508,365	76	0	0	795,040	394	3
		2011-12	160,327	49,471	30,984	249,354	1,315	0	7,955	499,408	248	2
		2012-13	162,315	40,171	35,752	158,400	1,215	0	2,248	400,102	197	1
ilding Security System (42	25)	2010-11	0	0	1,100	0	0	0	0	1,100	1	
		2011-12	0	0	2,242	. 0	0	0	0	2,242	1	
ntenance of Equipment (4	1230)	2011-12	0	0	900	0	0	0	0	900	0	
tworking and Telecommuni	ications (440	00) 2010-11	0	0	45,533	111,089	0	0	0	156,622	78	
		2011-12	0	0	15,964	0	0	0	0	15,964	8	
		2012-13	0	0	10,063	0	0	0	0	10,063	5	
chnology Maintenance (445	50)	2012-13	0	0	13,458	0	0	0	0	13,458	7	

Section B: Building Details

School/Building	Year	Grade Range	Sq. Footage	# Students	Year Built	Last Renovation Year	Systems Condition	As Of Date
Beaver Brook Elementary School	2010-11	Primary (K-4)	67,000	631	Jan-1952	Jan-1960	Generally Good	Jun-2010
	2011-12	Primary (K-4)	67,000	651	Jan-1952	Jan-1960	Generally Good	Jun-2010
	2012-13	Primary (K-4)	67,000	685	Jan-1952	Jan-1960	Generally Good	Jun-2010
Center Elementary School	2011-12	Elementary		197				
	2012-13	Elementary		190				
Woodsdale Elementary School	2010-11	Elementary (K-8)	56,000	506	Jan-1958		Generally Good	Jun-2010
	2011-12	Elementary (K-8)	56,000	334	Jan-1958		Generally Good	Jun-2010
	2012-13	Elementary (K-8)	56,000	310	Jan-1958		Generally Good	Jun-2010
Frolio Middle School	2010-11	Junior High (7-9 with NO 6)	51,000	369	Jan-1936		Generally Good	Jun-2010
	2011-12	Junior High (7-9 with NO 6)	51,000	331	Jan-1936		Generally Good	Jun-2010
	2012-13	Junior High (7-9 with NO 6)	51,000	344	Jan-1936		Generally Good	Jun-2010
Abington High	2010-11	4 Year High School (9-12)	132,000	510	Jan-1962		Good	Jun-2010
	2011-12	4 Year High School (9-12)	132,000	513	Jan-1962		Good	Jun-2010
	2012-13	4 Year High School (9-12)	132,000	502	Jan-1962		Good	Jun-2010

5. To export this report to another format (i.e. PDF, XML, Excel or HTML) select the output format icon in the upper right corner.







FN215 Special Education Resource Allocation by District

Provides information on special education student enrollment, staffing, and expenditures (Schedule 4 and 7 End of Year Report data) for the purpose of single district analysis or multi-district benchmarking and comparison.

Includes data on

District special education expenditures (Schedules 4 and 7, EOY)

- In-district expenditures (teacher and para salaries paid from school committee and Circuit Breaker), instructional expenditures, transportation expenditures
- Out of district expenditures (payments to other districts, transportation expenditures, % of SPED expenditures
- Other SPED expenditures (non-public health services, grants & revolving, total spending, and % total operating expenditures)

Students with disabilities (SWD) enrollment (SIMS)

- Total students
- Total SWD students, % SWD students
- In-district and out-of-district SWD students, # and level of need
- % of students by placement, in- and outof-district

Special education staffing (EPIMS)

- Teacher and paraprofessional FTEs
- Student to staff ratios

Report Footnotes

- Includes districts for the selected year which meet all the selected parameters.

- Expenditures information reflects the most recent EOYR information for the selected year.

- Staffing reports cumulative FTEs for individuals who were active in October in the selected year. Teachers include all teaching classifications - teachers, co teachers, virtual teachers, and teacherssupport content instruction.

SWD (student with disabilities) information is based on the October collection for the selected year.
 Special Education placement is an indication of the educational environment of a student with disabilities at the specific time of reporting (October 1st); Full Inclusion indicates special education services outside the general education classroom less than 21% of the time, Partial Inclusion indicates special education services outside the general education services outside the general education classroom 21% to 60% of the time, and Substantially Separate indicates special education services outside the general education classroom

- Tuitioned students that the district is no longer accountable for in terms of performance are not submitted by the home district, and are therefore not included any student counts in the report.

- Salaries expenditures are calculated from the Schedule 1 School Committee fund under the Special Education program as well as from the Circuit Breaker fund.

Allows filtering by

District District size % SWD





Instructional Services (2000), Payments to Other Districts (9000), Non-Public Health Services (6800), and Grants and Revolving Funds is the total expenditures in each category from Schedule 4.
In and Out of District Transportation are the total expenditures in each category from the Special Education section of Schedule 7, excluding Depreciation.

- Percent of Total Operating Expenditures is calculated as the percentage of the Total Special Education Expenditures out of the district's total operating expenditures. Total Operating Expenditures is defined as the total spending from Schedule 1 from all funds and functions excluding functions in the 6000, 7000, and 8000 series, indirect cost transfers (5990), and short term interest BANs (5450).

- Information for enrollments of fewer than 6 is suppressed. Suppressed values are displayed as dashes (-).

1. Select the report. Report will open in a new tab.



- 2. Prompt page will launch. Select the desired parameters.
 - a. Fiscal year is a required field and must be selected to run the report.
 - Selecting districts is optional. District defaults to the list of all active public districts in the chosen fiscal year. The number of returned districts can be pared down by either selecting individual districts from the list or by selecting one or more optional filters (district size, %SWD).
 - c. You may opt to show the percent of students by special education placements. The report defaults to "No."





Figure 20

Special Education Re Prompt Page	source Allocation by District	► the the field ► test ►
Select Year Fiscal Year * 2012-13	Select District District 	Select Report Results Display Special Education Placements Yes No Submit Cancel Reset

- 3. FN215 returns your selected districts. From the report page you may select a particular district, and/or change the optional parameters. To re-run the report with these selections, click submit. To return to the prompt page, select the play button in the upper corner.
- 4. From this report page, you may drill through to FN315 Special Education Resource Allocation 1 District by clicking one of the displayed districts.

Special Education Resourc	e Allo	ocat	ion	by D	istric	t														Fisc	le 🐀 🔀 Con cal Year: 2	• 0 • tact us 012-13
Size of District: From 1000 to 2000 st % Students with Disabilities: From 15 to 20%		<u>ा रा रा रा रा रा रा</u>	FICE Abingto Acton ((Acton-B Acushn Adams- Agawan	n (000 000200 oxbore et (000 Chesh n (0005	10000) 100) 10ugh (00 130000) ire (060 50000)	300000)	Select all [) Deselect all		District Size (#) from: 1000 to: 2000 % Students with Disabilities from: 15 to: 20 Display Special Education Placements ♥ No No						00						
	St	tuden	s					Special Edu	cation Staff			In Dis Expendi	trict itures			Out of D Expendit	strict		Othe	er Expenditures	Information	
		I SWD		In District SWD /D		t Special Education FTE (All Funds)		Salaries (Schl Committee & CB)		Student-Staff Ratio		Instruct Services Transp (2000)		Out Dist SV	Out of istrict SWD	Payments to Other Districts (9000)	Transp	Out of District % of Special Education Spending	Non-Public Health Services (6800)	Grants and Revolving Funds	Total	% of Total Op Expend
	#	#	%	#	%	Tchr	Para	Tchr	Para	Tchr	Para	\$	\$	#	%	\$	\$	%	\$	\$	\$	%
Acushnet (00030000)	1,004	191	19	163	85	12.5	22.0	781,648	351,044	13	7	1,717,351	145,744	28	15	1,583,680	249,846	46	0	274,346	3,970,967	24
Adams-Cheshire (06030000)	1,400	267	19	267	100	0	2.0	984,531	576,863	0	134	2,221,036	231,690	0	0	317,073	0	10	0	426,348	3,196,147	16
Amherst (00080000)	1,209	235	19	232	99	14.9	67.9	1,961,604	1,648,022	16	3	4,776,008	87,656	3	1	317,344	56,759	7	0	15,804	5,253,571	14
Blackstone-Millville (06220000)	1,900	287	15	269	94	15.0	34.0	1,512,413	215,051	18	8	2,374,931	57,481	18	6	1,515,520	488,500	38	0	838,054	5,274,466	23
Carver (00520000)	1,761	301	17	278	92	7.1	28.5	1,109,844	580,235	39	10	2,557,580	100,201	23	8	1,303,012	300,604	33	0	537,304	4,798,681	20
Clinton (00840000)	1,922	374	19	348	93	12.4	39.8	1,496,603	262,748	28	9	3,232,736	62,753	26	7	2,250,115	470,087	41	0	554,957	6,570,647	25
Concord-Carlisle (08400000)	1,257	215	17	175	81	2.2	25.3	774,825	830,169	80	7	2,134,787	89,444	40	19	3,838,869	365,228	64	0	97,743	6,526,071	25
Easthampton (00880000)	1,624	306	19	276	90	20.1	33.8	1,706,503	611,986	14	8	2,677,302	184,517	30	10	1,539,888	183,190	34	0	498,586	5,083,483	22
Gill-Montague (06740000)	1,058	197	19	189	96	15.0	38.0	1,100,603	614,612	13	5	2,307,187	57,847	8	4	770,684	13,773	22	0	359,383	3,508,874	18
Granby (01110000)	1,023	176	17	163	93	15.7	19.5	836,548	184,755	10	8	1,810,144	196,944	13	7	812,861	78,778	30	0	114,716	3,013,443	23
Harvard (01250000)	1,232	185	15	163	88	5.6	19.1	1,401,866	515,277	29	9	2,150,017	0	22	12	1,533,572	341,100	43	0	291,769	4,316,457	23
Holbrook (01330000)	1 266	224	18	208	88	18.0	19.0	1 159 054	120 158	- 11	11	2 407 187	140.250	28	12	1 973 093	504 599	45	n	493 408	5 518 508	28

6. To export this report to another format (i.e. PDF, XML, Excel or HTML) select the output format icon in the upper right corner.





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								0	Vie	w in HTML Format
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,								•		





FN315 Special Education Resource Allocation – Individual District

Provides information on a district's SWD population, special education teachers, special education salaries, and special education expenditures (Schedule 4 and 7 End of Year Report data), including school level drilldown, for the purpose of single district analysis.

Allows filtering by

District

Includes data on

•

District/school special education expenditures (Schedules 1 and 3)

Teacher and paraprofessional salaries

(school committee and Circuit Breaker)

District special education expenditures (Schedules 4 and 7, EOY)

- Expenditures by placement
- Expenditures per student (by placement and total)

Students with disabilities (SWD) enrollment (SIMS), by placement

Special education staffing (EPIMS) by district and schools, including FTEs and student-staff ratios

Report Footnotes

- Includes the selected district's expenditures information as of the most recent EOYR information for the selected year.

- Staffing reports cumulative FTEs for individuals who were active in October in the selected year. Teachers include all teaching classifications - teachers, co teachers, virtual teachers, and teacherssupport content instruction.

- SWD (student with disabilities) information is based on the October collection for the selected year.

- Special Education placement is an indication of the educational environment of a student with disabilities at the specific time of reporting (October 1st); Full Inclusion indicates special education services outside the general education classroom less than 21% of the time, Partial Inclusion indicates special education services outside the general education classroom 21% to 60% of the time, and Substantially Separate indicates special education services outside the general education classroom more than 60% of the time.

Tuitioned students that the district is no longer accountable for in terms of performance are not submitted by the home district, and are therefore not included any student counts in the report.
Salaries expenditures are calculated from the Schedule 3 School Committee fund under the Special Education program as well as from the Circuit Breaker fund.

- In and Out of District Transportation are the total expenditures in each category from the Special Education section of Schedule 7, excluding Depreciation.

- Special Education Expenditures are the expenditures in each Special Education type from Schedule 4. - Information for enrollments of fewer than 6 is suppressed. Suppressed values are displayed as dashes (-).

1. Select the report. Report will open in a new tab.





Executive Office of Educa	ation	mki	ng44 Log Off	Portal 🚺	Q- 1	▼ 8 ▼ <u>Launch</u> ▼
EOE <u>Public Folders</u>						
Edwin Analytics						
Home District	School	ESE				
Assessments	Early Warning Indicators	Staffing	Enrollment & Indicators	Postsecondary Readiness & Success	School Readiness	Finance
District Expenditures Comparison - Schedule 1 Performance	Finance Aggregat student, s	C e reports contain staffing, and bui	ning public school distri Iding). <u>More informatio</u>	cts' finance information and n about these reports.	related resource inform	nation (e.g.,
	Genera	al Financial	Analysis			
School Instructional Resource Analysis - Schedule 3	District Ex Compare district-le	penditures Comp s Schedule 1 fun evel student enro	oarison - Schedule 1 (FN: ction or functional area ollment, MCAS, and stat	(14) expenditures from multiple fing information.	public school districts,	along with
District Operations and Maintenance	<u>School Ins</u> Provides I along wit	structional Resou Instructional Sex h school-level st	rce Analysis - Schedule (ries (Schedule 3) function udent enrollment, MCA	(<u>FN314)</u> n or functional area for all p S, and staffing information.	ublic schools in a select	ed district,
Special Education Resource Allocation by District	District Op Provides MSBA bui	perations and Mai the details of Ope Iding informatio	intenance (FN316) erations and Maintenan on for either a selected y	ce function expenditures for ear or for the past three year	a public school district, rs.	along with
Special Education	Progra	m Resource	Analysis			
Resource Allocation - Individual District	<u>Special E</u> Compare	ducation Resources	ce Allocation by District (F Schedule 7 Special Edu	<u>N215)</u> cation expenditures, along w	vith Special Education s	tudent
Finance Cube	enroiime	nt and starring i	normation.			
	Special Ed Provides Special Ed	ducation Resourd the details of a si ducation student	<u>ce Allocation - Individual [</u> ngle district's Schedule t enrollment and staffin	listrict (FN315) 4 and Schedule 7 Special Edu g information.	acation expenditures, a	long with
	Multi-D	imensional	Analysis			
	Finance C	ube				

2. Prompt page will launch. Select the desired parameters. Fiscal year, district, "show school details", and "sections to display" are all required fields and therefore those selections must be made to run the report. This report is can display only one district at a time.

Figure 23

Special Education Resource Allocation - Indivi Prompt Page	idual District * Required Field
Select Year & District Fiscal Year * 2012-13 District * Please select a district	- Select Report Results Show School Details Sections to Display Section A: In District Special Education Profile Section B: Special Education Placements Section D: Per Student Expenditures Section D: Per Student Expenditures Select all Deselect all

3. FN315 returns your selected district. From the report page you may:





a. Select a different district, show or hide school details, and/or select which districts to display. To re-run the report with these selections, click submit. To return to the prompt page, select the play button in the upper corner.

	Speci EOYR	al Educati ^{data} as of A	on Resource ug 11, 2014	Allocatio	on - Indi	ividual	District									Contact u Abington (000100/ Fiscal Year: 2012-1
District Abingto	n (00010000)	٠	Show Schoo	I Details	•	Sections Section Section Section Section Section	s to Display In A: In District Spec- In B: Special Educat In C: Special Educat In D: Per Student Ex-	ial Education P on Placements ion Expenditure penditures <u>Select a</u>	Profile 25 all <u>Deselect</u>	Submit]					
							Section	A: In Distric	ct Special	Education Prot	ïle					
	Special Educat Fund	tion FTE (All Is)	Salaries (Schl C CB)	ommittee &	Student Ra	t-Staff tio	SWD 3-5 Yr Plac	Olds All ements	Age 6-2 Inclu	21 Full Age sion	6-21 Partial Inclusion	Age	6-21 Substantially Separate	Age 6-21 Public Se School	parate Day	Age 6-21 Homebound/ Hospital
ington	Tchr 1.0	Para 15.5	Tchr 1,556,757	Para 729,238	Tchr 263	Para 17	# 263	% 7	%	65	% 22		%	%	0	%
							Sect	on B: Speci	al Educati	ion Placements						
					3-5 Yr. Placer	Olds All ments	Age 6-21 Public School Program	Age 6-2 Separat Sch	1 Public te Day tool	Age 6-21 Private Separate Day School	Age 6-21 P Residential \$	rivate School	Age 6-21 Homebound/ Hospital	Age 6-21 Public Residential Institution		Total
						#			,	#	#		#			#
				Enrolled		20	2	51	17		3	1	0	0		2
			c	In District Out of District		15	2	8	1		3	1	0	0		
			Riders	(Schedule 7)		10		28	28		3	0	1	0		
			In C	istrict Riders		10		25	0		D	0	0	0		
			Out of E	istrict Riders		(3	28		3	0	1	0		12 10 12
							Section	Ane 6-2	1 Educatio	Ane 6-21 Private	S		Ane 6.21	Age 6-21 Public		
					3-5 Yr. Placer	Olds All ments	Age 6-21 Public School Programs	Separat Sch	te Day ool	Separate Day School	Age 6-21 Pr Residential S	ivate ichool	Homebound/ Hospital	Residential Institution	Screening and Team Evaluation	Total
					5	5	\$	\$	0.500	\$	\$	007	\$	\$	\$	\$
		In District spe	ctional Services (2000)		289,789	2,993,4	26	2,582	1,72		287	0	0	31,6	97 3,319.5
	D	istrictwide Acad	Iemic Leadership (2100)		7,172	74,8	80	2,582	1,72		287	0	0		0 88,
		Instruction - Te	eaching Services (2300)		225,825	2,357,6	13	0)	0	0	0		0 2,583,
	Instru	octional Material	s and Equipment (2400)		31,275	326,5	18	0)	0	0	0		0 357,
	G	uidance, Couns	eling and Testing (2700)		13,402	139,9	12	0)	0	0	0	31,6	97 185.
		Psycho	ological Services (2800)		12,115	94,5	12	0)	0	0	0		0 106,
		In District Iran	sportation Expend	itures		29,920	83,1	12	U		,	U	U	U		0 113,
	Out	of District Spe	cial Education S	pending		0	342,9	15	1,536,951	370,45	2 5	17,802	86,826	0		0 2,854,
		Payments to	Other Districts (9000)		0	289,8	54 '	1,276,067	247,90	r 5	17,802	79,896	0		0 2,411,
	Tuition to (Commonwealth	Charter Schools (9120)		0	46,3	18	010,710		,)	0	19,890	0		0 18
		Tuition to No	n-Public Schools (9300)		0	24,3	35	251,141	247,90	7 5	17,802	0	0		0 1,041.
		Tuition 1	to Collaboratives (9400)		0	198,7	31	511,209)	0	0	0		0 709,
	Out	of District Tran	sportation Expend	itures		0	53,0	31	260,884	122,54	5	0	6,930	0		0 443,
		Other Spe	cial Education S	pending		0	267,6	06	0)	0	0	0		0 267,
	S	SPED From Gra	ents, Revolving (S	PGR)		0	267,6	06	0	1)	0	0	0		0 287,
				Total		319,714	3,687,1	19	1,539,533	372,17	L 5	18,088	86,826	0	31,6	97 6,555,
							Se	tion D: Per	Student I	Expenditures						
					3-5 Yr. Place	Olds All ments	Age 6-21 Public School Programs	Age 6-2 Separat Sch	1 Public te Day ool	Age 6-21 Private Separate Day School	Age 8-21 P Residential S	rivate School	Age 6-21 Homebound/ Hospital	Age 6-21 Public Residential Institution		Total
					\$/Stu	udent	\$/Student	\$/Stu	dent	\$/Student	\$/Studer	nt	\$/Student	\$/Student		\$/Student

7. To export this report to another format (i.e. PDF, XML, Excel or HTML) select the output format icon in the upper right corner.





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