



2020 ANNUAL REPORT

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## A LETTER FROM THE COMMISSIONER

Dear MRC Community:

Throughout this year we have experienced the most devastating public health pandemic of our lifetime. COVID-19 has brought unprecedented challenges individually and collectively—however day after day, we at MRC have remained resilient in our dedicated work to support individuals living with disabilities in the Commonwealth.

Looking back, none of us could have imagined what we have been through in 2020. Yet, MRC has remained committed to improving the consumer experience and outcomes despite a global pandemic. Our efforts have focused on breaking down barriers to the digital divide in this remote arena—MRC has pivoted in a robust manner to utilize and deploy muchneeded technology to our staff and consumers. After months of strategic planning, we launched MRC Connect, a unit that provides an integrated experience that connects consumers with the full array of MRC services regardless of program. For the first time in agency history, consumers can now apply for services online.

MRC continues to lead the Commonwealth with its commitment to racial equity, diversity, and inclusion. Given

the strain and emotion of the current climate in the US due to the pandemic, the continuing episodes of racial violence, and the groundswell of protests against this violence, MRC held Listening & Healing Circles for Black staff and staff of color. This served as an opportunity for employees to gather in community, share experiences, be heard, offer support to each other and begin to understand the implications for relationships at work and ultimately the success of the MRC's mission. They also empowered MRC leadership to gain insight on how the agency can systematically improve on racial equity, diversity, and inclusion. Together, we will transform and educate ourselves on anti-racism, and build a diverse, equitable, and inclusive agency.

Within the Commonwealth, more than 800,000 people live with disabilities. Throughout the pages of this report, you will learn about the unique and specialized role our agency plays in their lives. We believe a workforce is richer when it's diverse and that must include people with disabilities.

We are grateful to Governor Charlie Baker, Health and Human Services Secretary Marylou Sudders, and members of the Massachusetts Legislature for their unwavering support of MRC. We are committed to a person-centered approach that both understands challenges and embraces opportunities. New policies, rethinking structures, and shifting agency culture remain as evolving factors as we continue to navigate through a global pandemic and prepare MRC for the new decade. I am grateful to our forward-thinking workforce, our sister agencies, our providers, and our employer partners. I am also indebted to each and every consumer who reminds us that solution thinking drives change and enables transformation. It is an honor to sit alongside each of you to conduct this important work while celebrating our victories in this unprecedented year.

Toni A. Wolf Commissioner Massachusetts Rehabilitation Commission







## MRC AT A GLANCE

# 2020 ANNUAL REPORT

The Massachusetts Rehabilitation Commission (MRC) promotes equality, empowerment and independence of individuals with disabilities. These goals are achieved through enhancing and encouraging personal choice and the right to succeed or fail in the pursuit of independence and employment in the community.

### **Vocational Rehabilitation Program (Age 14+)**

Fiscal Year	2018	2019	2020	
Consumers Actively Receiving Services	29,463	24,991	22,540	
Consumers Enrolled in Training/Education Programs	18,471	13,174	13,174	
Consumers Employed	4,053	3,695	3,042	

## **Community Living Division**

Fiscal Year	2018	2019	2020	
Consumers Actively Receiving Services	15,054	15,148 17,230		
Total Funds Expended	\$48,186,551	\$48,186,551 \$53,541,561 \$60,99		
Cost per consumer served	\$3,201	\$3,535	\$3,540	

### **Disability Determination Services \***

Federal Fiscal Year	2018	2019	2020	
Total Budget	\$47,765,219	\$46,971,951	\$46,971,951	
Cost per Case	\$568.79	\$613.05	\$613.05	
Accuracy of Initial Decisions	96.4%	96.9%	95.2%	
Federal Accuracy of Decision Standard	96.4%	90.6%	90.6%	

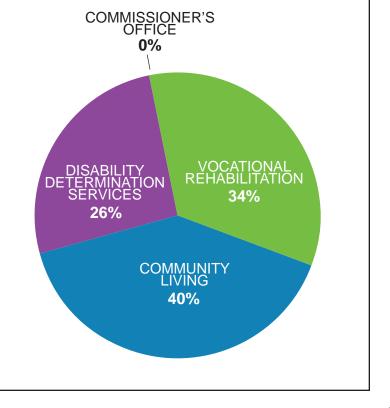
## **Overall MRC SFY20 Funding**

SFY2020		Funding Source				
		State	Federal	Trust	Capital	Total
	Vocational Rehabilitation	\$20,646,215.78	\$35,900,741.25	\$7,514,619.45	-	\$64,061,576
	Community Living+	\$64,818,448			\$3,801,159	\$75,551,472
Net Agency	Disability Determination Services	-	\$48,746,859	-	-	\$48,746,859
Funding	Commissioner's Office	\$396,974	-	-	-	\$396,974
	Agency Funding Total	\$85,861,637	\$87,617,180	\$11,476,905	\$3,801,159	\$188,756,881
	Percentage of Overall Budget	45%	46%	6%	2%	

<sup>+</sup> This budget item includes a one-time, state funded, supplement of \$1.4 million.

## **Overall MRC SFY20 Funding**

Program	Percentage of Budget
Commissioner's Office	0%
Community Living	40%
Disability Determination Services	26%
Vocational Rehabilitation	34%



\*Disability Determination runs on a federal fiscal year



The Vocational Rehabilitation (VR) division of MRC assists individuals with disabilities in preparing for and obtaining jobs across the state. Vocational rehabilitation assists people with physical, cognitive, intellectual, and/or mental health conditions to manage the modern workplace.

Through partnerships with public colleges, universities, and training programs, and strategic partnerships with statewide and local employers, VR consumers have opportunities to explore and train for careers in various sectors. Our dual customer approach – that is supporting both the VR consumer and the employer – through events such as Job Driven Trainings, Hiring Events, Internships, and On the Job Trainings have proven effective strategies for achieving employment outcomes.

Salaries for successfully employed consumers range from minimum wage to over \$120,000 annually.

Vocational Rehabilitation services include:

- Vocational counseling, guidance, and assistance in job placement
- Training programs including job-driven partnerships with employers, and college and vocational certificate programs
- Assistive technology and rehabilitation technology services
- Job Coach services
- Community-based employment services
- Interview preparation and direct job placement services
- Pre-Employment Transition Services (Pre-ETS) for students with disabilities

Through MRC this fiscal year, 3,042 citizens with disabilities have been successfully placed into competitive employment based on their choices, interests, needs and skills. The earnings of these successfully placed employees in MA in the first year were \$67.0 million.

## WHO WE SERVE

**Psychiatric Disabilities** 44.3%

**Learning Disabilities 24.8%** 

**Orthopedic Disabilities** 8.4%

**Substance Abuse** 6.6%

**Deaf and Hard of Hearing 5.5%** 

**Other Disabilities** 4.6%

**Developmental/Intellectual Disabilities 2.3%** 

**Neurological Disabilities 2.2%** 

**Traumatic Brain Injury 1.4%** 

Average Age 31

**Male 55.1%** 

**Female 44.9%** 

**White 77.1%** 

Black/African American 17.8%

Hispanic/Latinx 13.9%

Asian/Pacific Islander 3.7%

**Native American 1.2%** 

## **FAST FACTS**

The goal of our services is to promote dignity through employment and community living, one person at a time.

We hope all citizens with disabilities in Massachusetts will have the opportunity to contribute as a productive member of their community and family as a result of services provided by the MRC. For FY20, MRC had:

- 22,540 consumers actively receiving vocational rehabilitation services
- **3,174** consumers enrolled in vocational training/education program
- 3,042 consumers with disabilities employed in competitive, integrated employment
- 99.4% consumers employed with medical insurance

## **Return on Investment**

The estimated public benefits savings from people rehabilitated in MA were \$22.8 million. The Average Hourly Wage \$15.45. The Average Work Hours Weekly was 27.4.

\*The returns to society based on increases in lifetime earnings range from \$14 to \$18 for each \$1 invested in the MRC Vocational Rehabilitation program.\*\$5 is returned to the government in the form of increased taxes and reduced public assistance payments for every \$1 invested in the MRC Vocational Rehabilitation program. \*Based on Commonwealth Corporation Study.





## **A Career Helping Others:** Rachel Chapman

Growing up in Minnesota, Rachel Chapman knew from an early age that she wanted to be a vocational counselor when it came time for her to start the college

"He met me and told me that I was too stupid to go to After he said that I left his office and never went back.

Chapman certainly proved him wrong. Upon graduation from high school, she attended Bethel University and received her undergraduate degree, and immediately following, earned a Master's in Social Work from Boston

October marked Chapman's 20th anniversary as a senior vocational rehabilitation counselor for the Massachusetts Rehabilitation Commission, the Commonwealth's premiere



me because she had a stroke. Prior to that, she had been was devastated. She said to me, 'this is my passion and I resourceful and makes herself available as needed to can't do it anymore."

Chapman reached out to MRC's engineering department to make jewelry. Together they were able to create tools and devices that adapted the process to allow her client to use one hand instead of two.

Lowell Office and statewide. These include serving as She also is a member of the Statewide MRCIS User Group and provides technical support and updates to her colleagues related to MRCIS. Chapman also serves

Counselors within MRC."

individuals with disabilities in order to help them reach barriers and challenges that they face and overcome with my support and encouragement make them the true leaders and I would like to acknowledge their hard work and accept this award on behalf of them."





The MRC Community Living Division is comprised of a variety of programs, supports, and services that address the diverse needs of adults and transition age youth with disabilities to fulfill their desire/ need for community integration, to gain maximum control of their destiny, and to participate fully in their community.

- Independent Living Center Services
- Community Supported Living Services
- Accessible Housing Registry
- Home Care Assistance Program for Eligible Adults with Disabilities
- Turning 22 Youth Transition to Adult Human Services
- Assistive Technology Training and Devices
- Community-Based Residential, Day and Support Services for Persons with Brain Injuries
- Home and Community Based Waiver Programs

#### **Independent Living Centers**

MRC provides funding and oversight (as the Designated State Entity) to the Commonwealth's 10 Independent Living Centers (ILCs). This year, we served 6,135 individuals through ILCs. As consumer-directed organizations, each ILC provides peer counseling, skills training, advocacy, and information

and referral, and assists individuals with disabilities in transitioning to independence.

In addition, ILCs offer targeted services to Vocational Rehabilitation consumers, including youth and young adults, to support achievement of employment goals. Other services offered by ILCs include Personal Care Management and Long-Term Services and Support coordination under recent state Medicaid reform initiatives. The ILCs serve as a strong consumer voice on a wide range of local, state, and national issues.

#### **Transition to Adulthood**

Each of the ILCs provide Transition to Adulthood programs (TAP) to young people with disabilities ages 14 to 22 who are enrolled in special education. TAP offer individual and group activities to help students with disabilities learn skills and self-confidence to prepare for independence in adulthood. TAP-enrolled students work with adult peer mentors who help the student learn how to take on the responsibilities of living independently in the community. Examples of training include money management, learning to use public transportation, self-advocacy, and classes to obtain a learner's permit. ILCs collectively served over 812 youth through TAP in FY20.

#### **Young Adult and Adult Supported Living**

The Supported Living Program assists youth and adults age 16 and up with severe physical disabilities to live independently in the community. The program supports individuals in managing their daily affairs, such as managing Personal Care Attendants, paying bills and money management, finding or maintaining housing, coordinating health services, and/or obtaining and maintaining durable medical equipment. Participants make their own decisions and direct their supports, and program staff help the individual carry out their wishes.

#### **Home Care Assistance Program**

The Home Care Assistance Program provides assistance to people with disabilities needing in-home supports that include housecleaning, laundry, meal preparation, grocery shopping, and medication pick-up. These essential services enable those with disabilities, with no other means of completing these tasks, to continue to live independently, and maintain hygiene and nutrition, which supports overall health, and the ability to be active participants in their communities.

#### **Assistive Technology Training and Devices**

This program provides assistive technology (AT) devices and services to assist people with significant disabilities to live independently. By using assistive technology, a person with a disability can control their environment, communicate with other people more easily, or carry out personal tasks such as paying bills or shopping. Services are usually provided in the individual's home. The program provides equipment, sets it up, teaches each individual how to use their AT, and provides follow-up support or technical assistance as needed.

#### MassMATCH

MRC is the designated state host for the federal AT Act program - MassMATCH (Massachusetts' initiative to Maximize Assistive Technology in Consumer's Hands) - which offers a range of activities to help people learn about and acquire AT. MassMATCH program staff provide training and technical assistance to help organizations evaluate their equipment needs, develop policies or programs related to assistive technology, and train staff on the use or applications of assistive technology.

#### **Community Based Services**

Community Based Services works with individuals living in their own homes or in small residential programs. We support people in rebuilding their lives

after experiencing a disability. Many of the individuals we support have brain injuries; most have more than one significant disability. Our two programs are the Statewide Head Injury Program and the Acquired Brain Injury/Moving Forward Program.

#### Supports include:

- Providing individuals a range of services and resources to move into and live in the community
- Support for families and caregivers
- Home modifications to assist individuals to live safely in their homes
- Person-centered planning to ensure that every individual has the services that best support their needs
- Training for other state agencies, private non-profit agencies, families and consumers
- Developing resources and trainings specific to the brain injury and substance use disorder communities to support professionals in their work with individuals living with both brain injury and substance use









## COMMUNITY LIVING AT A GLANCE

## **FAST FACTS**

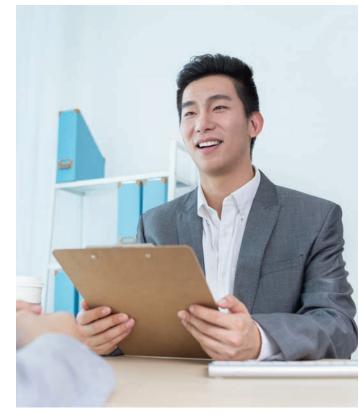
The goal of our services is to promote dignity through employment and community living, one person at a time.

We hope all citizens with disabilities in Massachusetts will have the opportunity to contribute as a productive member of their community and family as a result of services provided by the MRC.

• Total consumers actively receiving services: 17,230

• Total funds expended: \$60,997,300

• Cost per consumer served: \$3,540



## **IMPACT**

Program	Individuals Assisted	Services Purchased
Independent Living Centers	6,135	\$9,023,840
Turning 22 Services	812	\$1,973,505
Assistive Technology	3,623	\$2,559,369
Housing Registry	1,272	\$80,000
Supported Living Service	170	\$2,927,124
Brain Injury Services	1,238	\$26,313,85
Home Care Services	1,310	\$4,345,720
Protective Services	1,601	\$61,057
ABI-N/MFP-CL Waivers	1,069	\$13,712,829



## **MRCTECHNOLOGY INITIATIVE**

## Breaking down the digital divide during COVID-19

When the entire world abruptly shut down due to COVID-19, MRC quickly realized how critical access to technology was. MRC was committed to breaking down the digital divide during the pandemic.

After researching and surveying current consumer needs, the agency developed the MRC Technology Initiative, and has been able to identify and deploy more than \$5.4 million of federal funding for technology equipment to our consumers who are eager to return to work.

"Although COVID-19 has impacted all of us, MRC has pivoted in a robust manner," said Commissioner Toni A. Wolf. "We've been able to utilize and deploy technology to our staff and consumers. "All of our efforts have focused on breaking down barriers to the digital divide in this remote arena."

Consumers currently enrolled in services and deemed eligible received equipment customized to their needs. Vocational Rehabilitation has secured to date (work is ongoing) for more than 3,800 individuals.

In addition to equipment, MRC has provided funding for a "software essentials" training class. "At MRC,

we are always focused on providing the services and supports people with disabilities need to thrive in the community. We believe a workforce is richer when it's diverse and that must include people with disabilities," said Wolf.

#### **EQUIPTMENT DELIVERED**



**3,207** Laptops (includes basic Microsoft Office software)



**595** iPads



**2,000** Printers + 1 extra ink cartridge per printer



**500** Monitors (including 200 large screen monitors)



1,300 Keyboards and Mouse



1,100 Headsets



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The MRC Disability Determination Services (DDS) is funded by the federal Social Security Administration (SSA) and determines the initial and continued eligibility for Supplemental Security Income (SSI) and Social Security Disability Insurance (SSDI) benefits.

Providing benefits to Massachusetts residents who are disabled and unable to work improves individuals' income stability, which allows greater independence and quality of life for those served. Favorable decisions also provide access to

## SSI/DI Claims Processed Disability Determination Services

Total Receipt of Cases	63,712
Total Disposition of Cases	65,163
Initial Claims Filed	38,976
Initial Claims Disposed %	38,565
% Allowed	45.8%
CDR Receipts	12,115
CDR Dispositions	12,890
Accuracy of Decisions	95.2 %

Medicaid and Medicare coverage, which opens the opportunity to health care for those who are disabled. All of this was able to be accomplished while maintaining a quality rating of 95.2%.

#### **FAST FACTS**

- Total Budget: \$46,971,951
- Cost Per Case: \$613.05
- Total Disposition of SSI/DI Cases: 65,163
- Accuracy of Initial Decisions: 95.2%
- Federal Accuracy of Decision Standard: 90.6%

### Massachusetts SSI/SSDI Summary

Total MA Population: 6.9 million MA SSI Recipients, 2019:182,565 MA SSDI Recipients, 2019: 220,552 Annual SSDI Benefits Paid: \$3.33B Annual SSI Benefits Paid: \$1.21B

#### **Purchased Services**

Consultative Examinations Purchased:10,233
Consultative Examination Rate:15.7%
Medical Evidence of Record Purchased: 55,338
Medical Evidence of Record Rate: 84.9%
Total Medical Costs: \$6,873,768

## MRC CONNECT

You can now apply for MRC Services online! MRC connect provides an integrated experience that connects you will a full array of MRC services, regardless of program. Visit mass.gov/mrcconnect for more details.





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