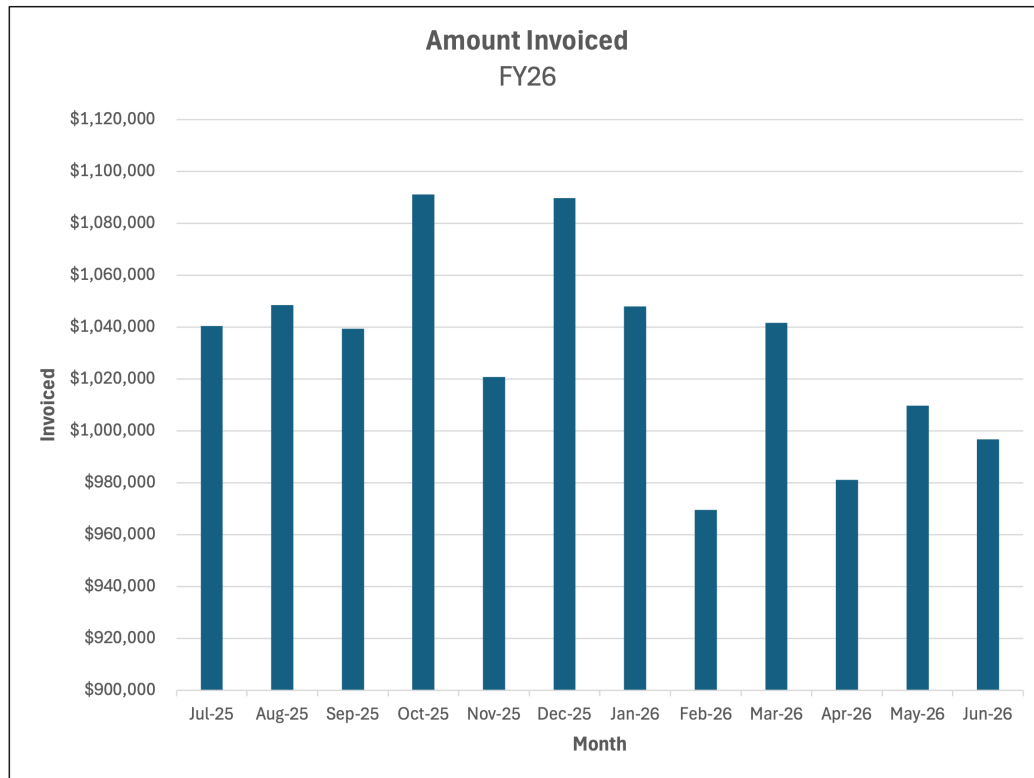


FY26 No Cost Communication



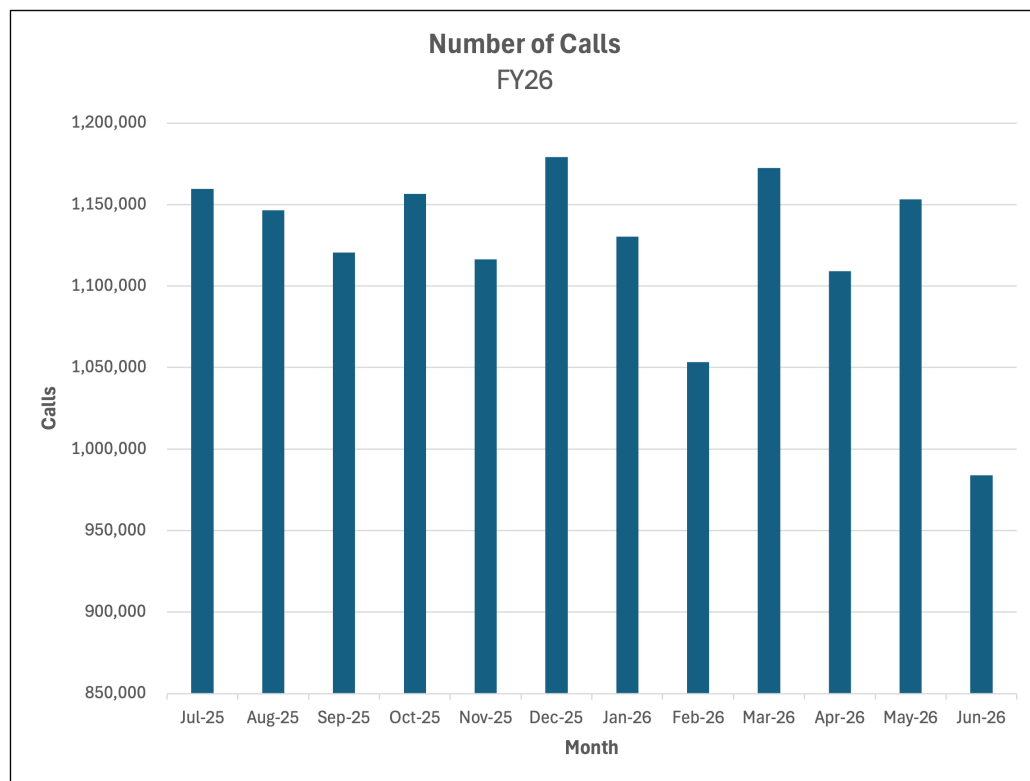
FY26 Amount Invoiced



Average of
\$1.03 million
invoiced per month,
totaling **\$12.4 million**
in FY26



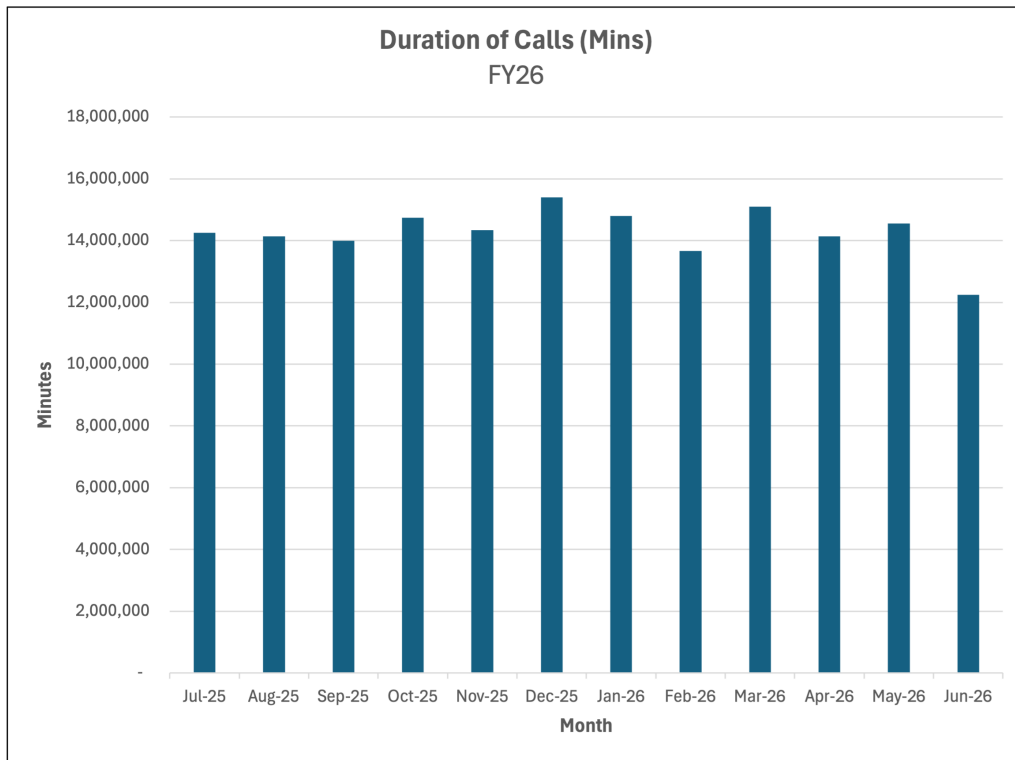
FY26 Number of Calls



Average of **1.1 million phone calls** per month, totaling **13.5 million phone calls** in FY26



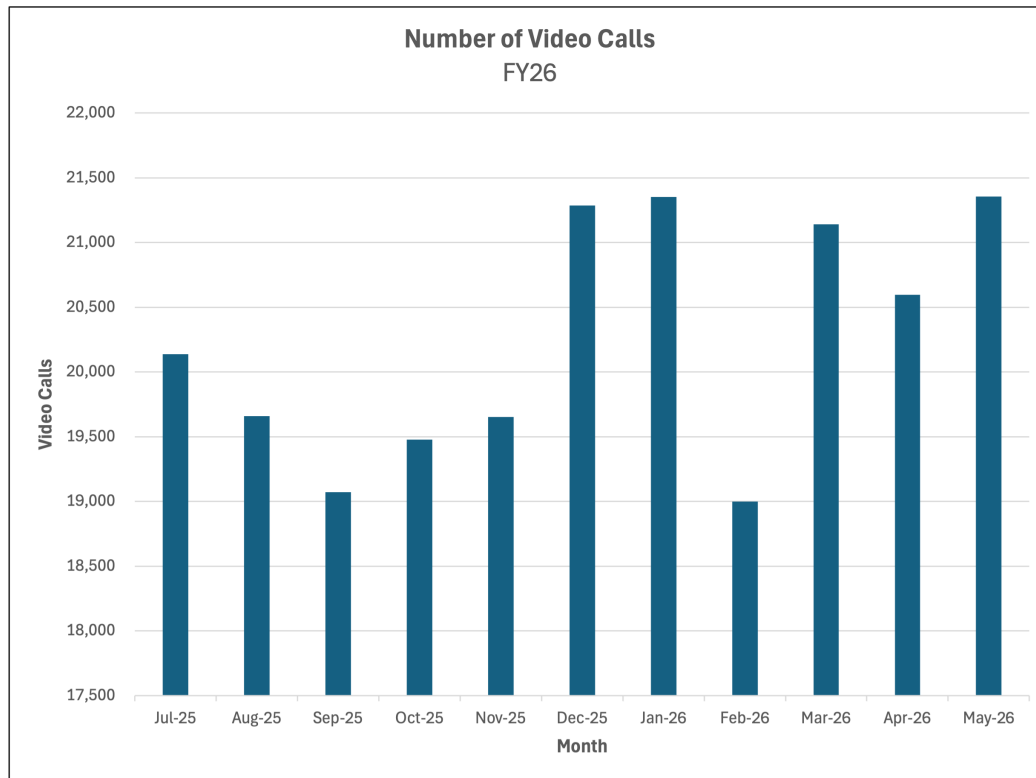
FY26 Duration of Calls (Minutes)



Average of **14.3 million minutes** per month, totaling **171.4 million minutes** in FY26



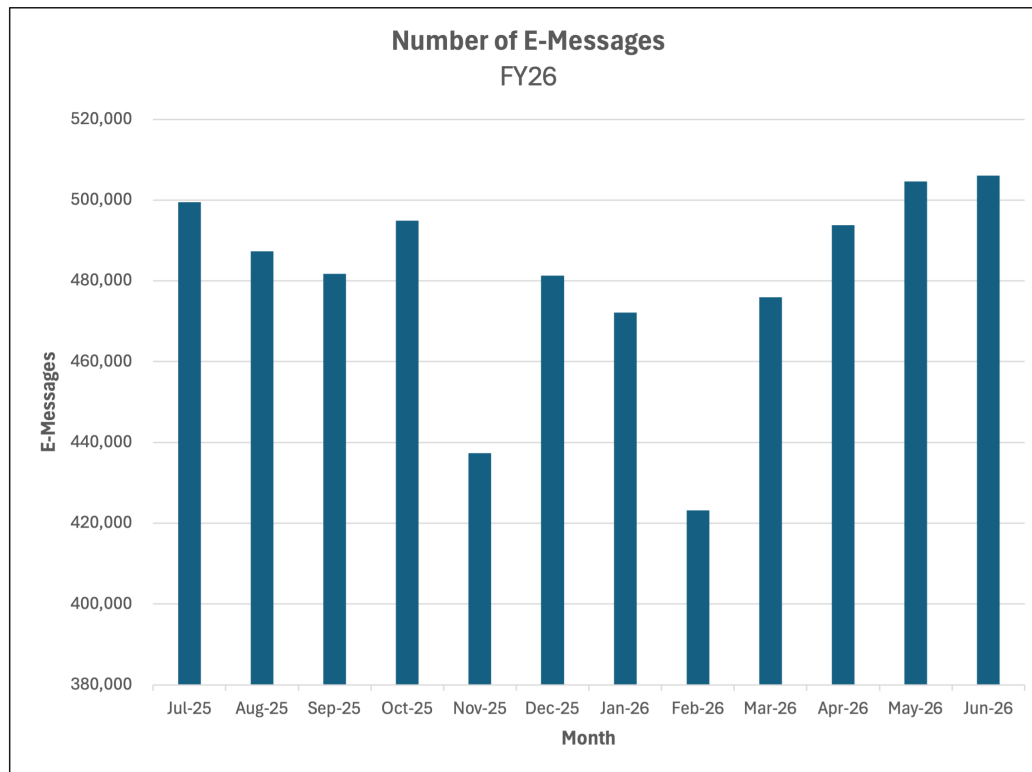
FY26 Number of Video Calls



Average of **20,000**
video calls per month,
totaling **244,000 video**
calls in FY26



FY26 Number of E-Messages



Average of **480,000 e-messages** per month, totaling **5.8 million e-messages** in FY26



FY26 Summary

- \$12,376,403 invoiced
- 13.5M calls
- 171.4M minutes
- 11.9M texts
- 5.8M e-messages
- 244,312 video calls

