

PERAC

COMMONWEALTH OF MASSACHUSETTS | PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION COMMISSION

PHILIP Y. BROWN, ESQ., *Chair*

JOHN W. PARSONS, ESQ., *Executive Director*

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MEMORANDUM

TO: Norfolk County Retirement Board
FROM: John W. Parsons, Esq., Executive Director
RE: Appropriation for Fiscal Year 2024
DATE: December 8, 2022

Required Fiscal Year 2024 Appropriation: **\$98,814,466**

This Commission is hereby furnishing you with the amount to be appropriated for your retirement system for Fiscal Year 2024 which commences July 1, 2023.

As we indicated in PERAC Memo #26/2022, we are no longer including the Projected Appropriations page as an attachment. Attached please find the portion of the Fiscal Year 2024 appropriation to be paid by each of the governmental units within your system. The allocation by governmental unit was determined by Sherman Actuarial Services as part of their January 1, 2022 actuarial valuation.

The current schedule is due to be updated by Fiscal Year 2025.

If you have any questions, please contact PERAC's Actuary, John Boorack, at (617) 666-4446 Extension 935.

JWP/jfb
Attachment

cc: Regional Advisory Council
c/o Retirement Board

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Norfolk County Retirement System
 Appropriation by Governmental Unit
 Actuarial Based Phase-in Year 1 of 4

FY 2024
 Semi-Annual
 Jul 1st & Jan 1st Pmts

FY 2024
 Lump Sum
 July 1st Pmt

UNIT	Unit Code	Appropriation	Appropriation
Avon Housing Auth.	AHA	14,156	13,897
Town of Avon	AVO	1,881,072	1,846,616
Town of Bellingham	BEL	4,239,833	4,162,172
Bellingham Hous. Auth.	BHA	24,716	24,263
Town of Canton	CAN	7,456,277	7,319,701
Canton Housing Auth.	CHA	129,180	126,814
Cohasset Housing Auth.	CHH	2,887	2,834
Town of Cohasset	COH	3,541,864	3,476,988
Charles Riv. Poll. Cont.	CRP	182,763	179,416
County of Norfolk	CTY	3,213,023	3,154,171
Town of Dover	DOV	1,730,036	1,698,347
Dover/Shearborne Schl.	DSR	955,913	938,404
Foxboro Housing Auth.	FHA	123,021	120,768
Franklin Housing Auth.	FHH	123,847	121,578
Town of Foxboro	FOX	6,226,618	6,112,566
Town of Franklin	FRA	7,641,795	7,501,821
Holbrook Housing Auth.	HHA	52,392	51,432
Town of Holbrook	HOL	3,047,249	2,991,432
Massachusetts Respiratory	HOS	-	-
King Phillip Reg School	KPR	1,063,237	1,043,761
Town of Medway	MDW	3,778,470	3,709,260
Town of Medfield	MED	3,357,779	3,296,275
Medfield Housing Auth.	MHA	2,198	2,157
Medway Housing Auth.	MHH	114,168	112,077
Town of Millis	MIL	2,763,228	2,712,614
Millis Housing Auth.	MLH	65,514	64,314
Norfolk Housing Auth.	NHA	35,806	35,150
Norfolk Cnty Mos. Con.	NMC	236,477	232,145
Town of Norfolk	NOR	3,137,186	3,079,722
Town of Plainville	PLA	2,296,691	2,254,623
Town of Randolph	RAN	7,980,165	7,833,993
Norfolk County Ret BD	RET	-	-
Randolph Housing Auth.	RHA	107,290	105,325
Town of Sharon	SHA	5,595,828	5,493,330
Sharon Housing Auth.	SHH	43,088	42,299
Stoughton Hous. Auth.	STH	131,103	128,702
Town of Stoughton	STO	8,105,810	7,957,337
Town of Walpole	WAL	6,847,106	6,721,688
Town of Westwood	WES	6,806,345	6,681,673
Walpole Housing Auth.	WHA	72,731	71,399
Town of Wrentham	WRE	2,942,737	2,888,835
Wrentham Hous. Auth.	WRH	32,376	31,783
Dedham-Westwood Water Dist	DWW	629,094	617,570
Metacomet Emergency Comm	MEC	467,562	458,998
Retired Sheriffs		1,615,835	1,586,238
TOTAL		98,814,466	97,004,488