

PERAC

COMMONWEALTH OF MASSACHUSETTS | PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION COMMISSION

PHILIP Y. BROWN, ESQ., *Chair*

WILLIAM T. KEEFE, *Executive Director*

Auditor DIANA DIZOGLIO | KATHLEEN M. FALLON | KATE FITZPATRICK | JAMES J. GUIDO | RICHARD MACKINNON, JR. | JENNIFER F. SULLIVAN, ESQ.

MEMORANDUM

TO: Norfolk County Retirement Board
FROM: William T. Keefe, Executive Director *WTK*
RE: Appropriation for Fiscal Year 2027
DATE: December 3, 2025

Required Fiscal Year 2027 Appropriation: **\$107,244,875**

This Commission is hereby furnishing you with the amount to be appropriated for your retirement system for Fiscal Year 2027 which commences July 1, 2026.

Attached please find the portion of the Fiscal Year 2027 appropriation to be paid by each of the governmental units within your system. The allocation by governmental unit was determined by Gallagher as part of their January 1, 2024 actuarial valuation.

The current schedule is due to be updated by Fiscal Year 2028.

As we indicated in PERAC Memo #27/2025, we are sending this letter only to the Retirement Board. Upon receipt, please forward this letter to the appropriate governmental bodies.

If you have any questions, please contact PERAC's Actuary, John Boorack, at (617) 666-4446 Extension 935.

WTK/jfb
Attachment

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Norfolk County Contributory Retirement System
Appropriation by Government Unit

		FY2027 Semi-Annual July 1 and Jan. 1 Payments	FY2027 Lump Sum July 1 Payment
UNIT	Unit Code	Appropriation	Appropriation
Avon Housing Auth.	AHA	5,066	4,975
Town of Avon	AVO	2,288,689	2,247,407
Town of Bellingham	BEL	4,927,444	4,838,566
Bellingham Hous. Auth.	BHA	56,029	55,018
Town of Canton	CAN	8,043,981	7,898,889
Canton Housing Auth.	CHA	162,550	159,618
Cohasset Housing Auth.	CHH	31,837	31,263
Town of Cohasset	COH	3,800,209	3,731,663
Charles Riv. Poll. Cont.	CRP	87,408	85,831
County of Norfolk	CTY	3,414,542	3,352,953
Town of Dover	DOV	1,909,574	1,875,130
Dover/Shearborne Schl.	DSR	930,373	913,592
Foxboro Housing Auth.	FHA	71,376	70,089
Franklin Housing Auth.	FHH	122,499	120,289
Town of Foxboro	FOX	6,874,133	6,750,142
Town of Franklin	FRA	8,786,849	8,628,358
Holbrook Housing Auth	HHA	28,698	28,180
Town of Holbrook	HOL	3,751,338	3,683,674
Massachusetts Respiratory	HOS	-	-
King Phillip Reg School	KPR	875,960	860,160
Town of Medway	MDW	3,582,064	3,517,453
Town of Medfield	MED	3,363,086	3,302,425
Medfield Housing Auth.	MHA	21,236	20,853
Medway Housing Auth.	MHH	112,688	110,655
Town of Millis	MIL	2,874,254	2,822,410
Millis Housing Auth.	MLH	59,978	58,896
Norfolk Housing Auth.	NHA	60,883	59,785
Norfolk Cnty Mos. Con.	NMC	206,841	203,110
Town of Norfolk	NOR	3,349,003	3,288,596
Town of Plainville	PLA	2,957,281	2,903,940
Town of Randolph	RAN	9,170,049	9,004,646
Norfolk County Ret BD	RET	-	-
Randolph Housing Auth	RHA	131,569	129,196
Town of Sharon	SHA	6,206,315	6,094,370
Sharon Housing Auth.	SHH	27,203	26,712
Stoughton Hous. Auth.	STH	113,641	111,591
Town of Stoughton	STO	9,033,380	8,870,442
Town of Walpole	WAL	7,165,560	7,036,313
Town of Westwood	WES	6,838,527	6,715,178
Walpole Housing Auth.	WHA	100,494	98,681
Town of Wrentham	WRE	3,126,055	3,069,669
Wrentham Hous. Auth.	WRH	28,777	28,258
Dedham-Westwood Water Dist	DWW	532,652	523,044
Metacomet Emergency Comm	MEC	197,190	193,633
Retired Sheriffs		1,817,594	1,784,809
Totals		107,244,875	105,310,462