

# The Commonwealth of Massachusetts

Return

of the

Clettric Bepartment of

The Town of Porth Attleborough, Massachusetts

to

The Commonwealth of Massachusetts

Department of Telecommunications & Energy

For the Bear Ended Becember 31,

2018

	officer to whom correspondence should		Paula J. Tattrie	
be addresse	d regarding this report.			
Official title:	Business Division Manager	Office address:	275 Landry Avenue	
		-		,,
Term AC-11			No. Attleborough, MA 02760-3501	

Annual Report of: The North Attleborough Electric Department Year Ended December 31, 2018

#### GENERAL INFORMATION

- 1. Name of town (or city) making report: North Attleborough, Massachusetts
- If the tw (or city has acquired a plant, Kind of plant, whether gas or electric,

Owner from whom purchased, if so acquired.

Date of votes to acquire a plant in accordance wth the provisions of Chapter 164 of the General Laws.

Record of votes: First vote: Yes, :No, Second Vote: Yes, :No, Date when town (or city) began to sell gas and electricity.

February 22, 1897

3. Name and address of manager of municipal lighting:

Peter Schiffman 275 Landry Avenue North Attleboro, MA 02760

4. Name and address of mayor or selectmen:

Justin Pare, 485 Hoppin Hill, North Attleboro, MA 02760
Michael Lennox, 55 Hoyle Drive North Attleboro, MA 02760
Patrick Reynolds, 14 Stonehill Road, North Attleboro, MA 02760
Keith LaPointe, 28 John J Grimaldi North Attleboro, MA 02760
Patrick Sullivan, 383 Ellis Rd, North Attleboro, MA 0276

5. Name and address of town (or city) treasurer:

Christopher Sweet 145 Blackberry Road North Attleboro, MA 02760

6. Name and address of town (or city) clerk:

Kevin Poirier 53 Ledgebrook Drive North Attleboro, MA 02760

7. Names and addresses of members of municipal light board:
Dale Langille, 610 Hickory Road, North Attleboro, MA 02760
Brett Langille, 21 Edmund Corrigan Road, North Attleboro, MA 02760
Steven Cabral, 44 Wagon Wheel Road, North Attleboro, MA 02760

8. Total valuation of estates in town (or city) according to last State Valuation:

\$3,968,994,290.00

9. Tax rate for all purposes during the year:

Residential: Commercial: \$14.24 \$17.48

10. Amount of manager's salary:

\$176,522.45

11. Amount of manager's bond:

\$300,000.00

12. Amount of salary paid to members of municipal light board (each): Chairman:

Member:

\$0.00 \$0.00

Member:

\$0.00

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## Annual Report of: The North Attleborough Electric Department Year Ended December 31, 2018

FURNISH SCHEDULE OF ESTIMATES REQUIRE AND ELECTRIC LIGHT PLANTS FOR	D BY GENERAL LAWS, CHAPTER 1 THE FISCAL YEAR, ENDING DECEN	164, SECTION 57 FOR GAS MBER 31, NEXT.
		Amount
INCOME FROM PRIVATE CONSUMERS		
From sales of gas		400 075 000 05
From sales of electricity		\$33,875,389.35
From rate stabilization fund		
TOTAL		\$33,875,389.35
EXPENSES:		44 / 74 / 44 / 44
For Operation, maintenance and repairs		\$31,561,280.60
For interest on bonds, notes or scrip		\$13,275.00
For depreciation fund		\$1,758,182.04
For depreciation fund		
For sinking fund requirements		
For note payments		#ca 200 00
For bond payments		\$60,000.00
For loss in preceding year		
TOTAL		\$33,392,737.64
COST:		•
Of gas to be used for municipal buildings		
Of gas to be used for street lights		
Of electricity to be used for municipal buildings		\$1,956,811.00
Of electricity to be used for street lights	·	\$113,720.24
Total of above items to be included in the tax levy		\$2,070,531.24
New construction to be included in the tax levy		
Total amount to be included in the tax levy:		\$2,070,531.24
	CUSTOMERS	
	Names of cities and town	s in which the plant supplies
Names of cities or town in which the plant suppli GAS, with the number of customers' meters in each	<ul> <li>ELECTRICITY, with the number</li> </ul>	per of customers' meters in each.
City or Town Number of Customers' Meters. Dec 31st.	City or Town	Number of Customers' Meters, Dec 31st.
	rth Attleborough	13,440.00
Total		

## Annual Report of: The North Attleborough Electric Department Year Ended December 31, 2018

APPRPRIATIONS SINCE BEGINNING OF YEAR (Include also all items charge direct to tax levey, even where no appropriation is n	nade or required)
(include also all items charge unset to tax levely, even where no appropriation to	Amount
FOR CONSTRUCTION OR PURCHASE OF PLANT:	
*At meeting , to be paid from	Ì
*At meeting , to be paid from	
Total	
FOR THE ESTIMATED COST OF GAS OR ELECTRICITY TO BE USED BY THE CITY OR	
TOWN FOR:	2442 700 04
1. Street Lights	\$113,720.24   \$1,956,811.00
2. Municipal Buildings	ψ1,550,511.00
3. Take	\$2,070,531.24
Total	
*Date of meeting and whether regular or special. Here insert bonds, notes or tax lev	у.
CHANGES IN PROPERTY	
	ding additions
<ol> <li>Describe briefly all the important physical chanes in the property during the last fiscal period inclu alterations or improvments to the works or physical property retired.</li> </ol>	aing additions,
In electric property	
Several 1 phase pole line reconstruction/upgrades of existing lines Several 3/0 overhead reconstructions of existing plant Several 3/0 URD reconstructions of existing plant 3/0 and 1/0 overhead and underground subdivisions Upgrade of Substation Switchgear and transformers	

### BONDS (Issued on Account of Gas or Electric Lighting)

		Amount of Period of Payments			inte	]	
When Authorized	Date of Issue	Original Issue	Amounts	When Payable	Rate	When Payable	Amount Outstanding at end of Year
March 13, 1893 R March 17, 1958 R March 27, 1967 R Dec. 1, 1975 S Oct. 20, 1980 R April 3, 1989 R April 1998 R May 19, 2003 R	Jan. 1, 1894 May 1, 1958 Nov. 15, 1968 April 1, 1976 Dec. 15, 1982 May 15, 1990 Mar 15, 1999 Aug 15, 2003	\$50,000 \$150,000 \$800,000 \$960,000 \$500,000 \$4,000,000 \$4,000,000 \$1,200,000	\$60,000	Annually	3.00 - 5.0%	Semi-Annually	\$300,000
							·
	Tota	\$11,660,000		Sheet When hands a	<u> </u>	Tota	

The bonds and notes outstanding at end of year should agree with the Balance Sheet. When bonds and notes are repaid report the first three columns only.

Date of meeting and whether regular or special.

List original issue of bonds and notes including those that have been retired.

## TOWN NOTES (Issued on Account of Gas or Electric Lighting)

The bonds and notes outstanding at end of year should agree with the Balance Sheet. When bonds and notes are repaid report the first three columns only.

Date of meeting and whether regular or special. List original issue of bonds and notes including those that have been retired.

### TOTAL COST OF PLANT - ELECTRIC

Account	Balance Beginning of Year	Additions	Retirements	_Adjustments_	Transfers	Balance End of Year
1. INTANGIBLE PLANT						
303 Miscellaneous Intangible Plant						
Total Intangible Plant						
2. PRODUCTION PLANT						
A. Steam Plant Production						
106 Completed Const. Not Classfied						
310 Land & Land Rights						
311 Structures & Improvements						
312 Boiler Plant Equipment						
313 Engines & Engine Driven Generators						
314 Turbogenerator Units						
315 Accessory Electric Equipment						
316 Miscellaneous Power Plant Equipment	-					
Total Steam Production Plant						
B. Nuclear Production Plant 320 Land & Land Rights						
321 Structures & Improvements						
322 Reactor Plant Equipment	•	•				
323 Turbogenerator Units						
324 Accessory Electric Equipment						
325 Misc. Power Plant Equipment						
Total Nuclear Production Plant						
C. Hydraulic Production Plant						
330 Land & Land Rights					•	
331 Structures & Improvements						
332 Reservoirs, Dams & Waterways						
333 Water Wheels, Turbines & Generators 334 Accessory Electric Equipment						
335 Miscellaneous Power Plant Equipment						
336 Roads, Railroads & Bridges						
Total Hydraulic Production Plant	***************************************					
D. Other Production Plant						
340 Land & Land Rights						
341 Structures & Improvements						
342 Fuel Holders, Producers & Accessories						
343 Prime Movers						
344 Generators						
345 Accessory Electric Equipment						
346 Miscellaneous Power Plant Equipment Total Other Production Plant						
Total Other Production Plant						
3. TRANSMISSION PLANT						
350 Land & Land Rights						
351 Clearing Land & Rights of Way						
352 Structures & Improvements						
353 Station Equipment						
354 Towers & Fixtures						
355 Poles & Fixtures						
356 Overhead Conductors & Devices						
357 Underground Conduit						
358 Underground Conductors & Devices						
359 Roads & Trails	***************************************			•		
Total Transmission Plant						

Page B

### TOTAL COST OF PLANT - ELECTRIC

A	Balance Beginning of Year	Additions	Retirements	Adjustments	Transfers	Balance End of Year
Account 4. DISTRIBUTION PLANT	<u> or rear</u>	Auditions	Kettientents	Aujustinents	Halisteis	Oi ieas
	99.623.22	•				99,623.22
360 Land & Land Rights		EE 040 EE				1,706,025.95
361 Structures & Improvements	1,650,106.40	55,919.55	(428,328.22)			11,190,723,99
362 Station Equipment	6,484,466.31	5,134,585.90	(420,320.22)			11,180,123.88
363 Storage Battery Equipment	F 077 040 00	444.004.04	(ED DO4 CE)			5,132,392.29
364 Poles, Towers & Fixtures	5,077,919.33	114,334.61	(59,861.65)			6,113,694.66
365 Overhead Conductors & Devices	5,967,182.58	191,194.70	(44,682.62)			3,940,900.11
366 Underground Conduit	3,938,988.20	1,911.91	(4.004.54)			3,047,709.25
367 Underground Conduit & Devices	2,942,589.25	106,211.51	(1,091.51)			
368 Line Transformers	3,914,989.00	21,246.98	(44.450.00)			3,936,235.98
369 Services	1,326,554.01	14,007.46	(11,150.32)			1,329,411.15
370 Meters	1,667,602.35	2,468.43	(9,151.13)			1,660,919.65
371 Installations on Customer's Premises	281,115.46	19,574.80				300,690.26
372 Leased Property on Customer's Premises	221,815.88	68,103.05	(77,214.86)			212,704.07
373 Street Lighting & Signal Systems	259,293.12	100,415.31	(73,022.16)			286,686.27
Total Distribution Plant	33,832,245.11	5,829,974.21	(704,502.47)			38,957,716.85
5. GENERAL PLANT						
389 Land & Land Rights						
390 Structures & Improvements	4,498,717.17	21,036.44				4,519,753.61
391 Office Furniture & Equipment	2,054,939.96	88,945.77				2,143,885.73
392 Transportation Equipment	1,890,443.83	37,212.45				1,927,656.28
393 Stores Egulpment						
394 Tools, Shop & Garage Equipment	71,036.87	47,863.11				118,899.98
395 Laboratory Equipment	152,798.57					152,798.57
396 Power Operated Equipment	83,295.00	2,185.00				85,480.00
397 Communication Equipment	1,727,882.09	40,941.15				1,768,823.24
398 Miscellaneous Equipment	392,805.54	5,178.65				397,984.19
399 Other Tangible Property		••••				
Total General Plant	10,871,919.03	243,362.57				11,115,281.60
Total Electric Plant in Service	44,704,164.14	6,073,336.78	(704,502.47)			50,072,998.45
Total Electric Plant in Service	44,704,164.14	6,073,336.78	(704,502.47)			***************************************
Less Cost of Land, Land Rights, Right of Way						99,623.2
Total Cost upon which Depreciation is based						49,973,375.23
				•		
						Page

### **COMPARATIVE BALANCE SHEET Assets and Liabilities**

Title of Account	Balance Beginning of Year	Balance End of Year	Increase or Decrease
UTILITY PLANT			
101 Utility Plant - Electric (P.17)	\$10,965,481.64	\$14,808,591.60	\$3,843,109.96
101 Non Utility Plant - Net			
107 Construction Work in Progress	2,828,978.38	49,742.50	(2,779,235.88)
123 Investment in Associated Companies			
Total Utility Plant	13,794,460.02	14,858,334.10	1,063,874.08
FUND ACCOUNTS			
125 Sinking Funds			
126 Depreciation Fund (P.14)	32,389,693.15	32,026,931.17	(362,761.98)
128 Other Special Funds	1,815,069.62	1,851,172.51	36,102.89
Total Funds	34,204,762.77	33,878,103.68	(326,659.09)
CURRET AND ACCRUED ASSETS			
131 Cash (P.14)	12,884,070.28	11,313,631.13	(1,570,439.15)
132 Special Deposits	843,373.08	949,933.66	106,560.58
135 Working Funds	1,700.00	1,700.00	
141 Notes Receivable			
142 Customer Accounts Receivable	2,206,384.80	2,330,368.66	123,983.86
143 Other Accounts Receivable	275,317.15	733,486.16	458,169.01
146 Receivables from Municipality			
154 Materials and Supplies	892,428.33	896,906.46	4,478.13
Less Obsolete Inventory			
165 Prepayments	2,659,559.18	2,828,700.86	169,141.68
174 Miscellaneous Current Assets	2,441,920.38		(2,441,920.38)
Total Current and Accrued Assets	22,204,753.20	19,054,726.93	(3,150,026.27)
DEFERRED DEBITS			
181 Unamortized Debt Discount	4,000.76		(4,000.76)
182 Extraordinary Property Losses			
183 Preliminary Survey & Investigation Charges			
185 Other Deferred Debits			
186 Deferred Outflows of Resources	1,407,885.00	1,282,666.00	(125,219.00)
Total Deferred Debits	1,411,885.76	1,282,666.00	(129,219.76)
Total Assets and Other Debits	71,615,861.75	69,073,830.71	(2,542,031.04)

edits				
Line No.	Title of Account (a)	Balance Beginning of Year (b)	Balance End of Year (c)	Increase or (Decrease) (d)
1	APPROPRIATIONS			
2	201 Appropriations for Construction			\$0
3	SURPLUS			
4	205 Sinking Fund Reserves			\$0
5	206 Loans Repayments	\$0	\$0	\$0
6	207 Appropriations for Construction Repayments	\$0	\$0	\$0
7	208 Unappropriated Earned Surplus (P.12)	\$4,502,666	\$11,319,552	\$6,816,887
8	215 Restricted Surplus	\$48,094,904	\$ 40,417,595.03	(\$7,677,309)
9	Total Surplus	\$52,597,569	\$51,737,147	(\$860,422)
10	LONG TERM DEBT			
11	221 Bonds (P.6)	\$360,000	\$300,000	(\$60,000)
12	231 Notes Payable (P.7)			\$0
13	Total Bonds and Notes	\$360,000	\$300,000	(\$60,000)
	CURRENT AND ACCRUED LIABILITIES			
	232 Accounts Payable	\$3,302,412	\$2,677,461	(\$624,951)
	234 Payables to Municipality	, , , , , , , , , , , , , , , , , , , ,	` , , .	\$0
17	235 Customer' Deposits	\$827,845	\$939,996	\$112,151
	236 Taxes Accrued	·		\$0
19	237 Interest Accrued	\$6,694	\$5,569	(\$1,125)
20	242 Miscellaneous Current and Accrued Liabilities	\$384,171	\$324,848	(\$59,323)
21	Total Current and Accrued Liabilities	\$4,521,122	\$3,947,874	(\$573,248)
22	DEFERRED CREDITS			
23	250 Deferred Inflows related to Pension and Benefits	\$424,678	\$1,128,343	\$703,665
24	251 Unamortized Premium on Debt		. , ,	\$0
25	252 Customer Advances for Construction	\$97,605	\$66,219	(\$31,386)
26	253 Other Deferred Credits	\$2,309,929	\$1,297,047	(\$1,012,883)
27	Total Deferred Credits	\$2,832,212	\$2,491,609	(\$340,603)
28	RESERVES			
29	260 Reserves for Uncollectable Accounts	\$481,624	\$377,113	(\$104,511)
30	260 Reserves for Rate Stabilization	\$7,851,668	\$8,234,256	\$382,588
31	262 Injuries and Damages Reserves			\$0
32	263 Pensions and Benefits	\$2,971,667	\$1,985,833	(\$985,834)
33	265 Miscellaneous Operating Reserves			\$0
34	Total Reserves	\$11,304,959	\$10,597,202	(\$707,757)
35	CONTRIBUTIONS IN AID OF			
36	CONSTRUCTION			
37	271 Contributions in Aid of Construction		\$0	\$0
1	Total Liabilities and Other Credits	\$71,615,862	\$69,073,831	(\$2,542,031)
აგ	I DIAI LIADIIILIES AIIU OLIIEI CIEUILS	ψ11,010,002	ψου,στυ,σστ	(42,0-72,001)

State below if any earnings of the municipal lighting plant have been used for any purpose other than discharging indebtedness of the plant, the purpose for which used, and the amount thereof.

### STATEMENT OF INCOME FOR THE YEAR

			Increase or (Decrease) from
Account	Current Year	Preceding Year	(Decrease) from
OPERATING INCOME			
400 Operating Revenues (P.37 and 43) Operating Expenses:	\$33,431,965.82	\$30,488,046.91	\$2,943,918.91
401 Operation Expense (P.42 & 47)	27,655,739.13	23,542,696.68	4,113,042.45
402 Maintenance Expense (P.42 & 47)	1,507,229.87	1,467,949.91	39,279.96
403 Depreciation Expense	2,230,226.82	2,220,016.30	10,210.52
407 Amortization of Property Losses	• •	•	
408 Taxes (p.49)			
Total Operating Expenses	31,393,195.82	27,230,662.89	4,162,532.93
Operating Income	2,038,770.00	3,257,384.02	(1,218,614.02)
414 Other Utility Operating Income (P.50)	53,728.11	64,644.78	(10,916.67)
Total Operating Income	2,092,498.11	3,322,028.80	(1,229,530.69)
OTHER INCOME			-
415 Income from Merchandising, Jobbing & Contract			
Work'	367,417.83	101,864.17	265,553.66
419 Interest Income	738,751.30	518,149.14	220,602.16
421 Miscellaneous Nonoperating Income	(11,193.02)	1,502.00	(12,695.02)
Total Other Income	1,094,976.11	621,515.31	473,460.80
Total Income	3,187,474.22	3,943,544.11	(756,069.89)
MISCELLANEOUS INCOME DEDUCTIONS			
425 Miscellaneous Amortization			
426 Other Income Deductions	(681,062.91)	104,064.65	(785,127.56)
Total Income Deductions	(681,062.91)	104,064.65	(785,127.56
Income before Interest Charges	2,506,411.31	4,047,608.76	(1,541,197.45
INTEREST CHARGES			(7.000.50)
427 Interest on Bonds and Notes	16,725.00	24,087.50	(7,362.50)
428 Amortization of Debt Discount and Expense	4,000.76	5,217.56	(1,216.80)
429 Amortizatin of Premium on Debt/Credit	40.0== 4=	5.040.00	7 000 50
431 Other Interest Expense	12,975.15	5,948.63	7,026.52
432 Interest Charged to Construction - Credit			/4 === ===
Total Interest Charges	33,700.91	35,253.69	(1,552.78
Net Income	2,472,710.40	4,012,355.07	(1,539,644.67

Credit	Debits		Line
(	(b)	(a)	No.
\$ 4,502,665.5		Unappropriated Earned Surplus (at beginning of Period)	34
			35
			36
\$2,472,710.4		433 Balance transferred from Income	37
\$10,487,522.8		434 Miscellaneous Credits to Surplus	38
	\$3,261,894.29	435 Miscellaneous Debits to Surplus	39
	\$300,000.00	436 Appropriations of Surplus (P.21)	40
		437 Surplus Applied to Depreciation	41
	\$2,581,452.38	439 Adjustments to retained earnings	42
\$ 11,319,552.0		208 Unappropriated Earned Surplus (at end of period)	43
			44
		TOTALS	45

CASH BALANCES AT END OF YEAR (Account 131)	,
Items	Amount
Operation Fund	\$11,313,631.13
Interest Fund	
Bond Fund	
Construction Fund	11,313,631.13
Total	11,313,031.13
MATERIALS & SUPPLIES (Accounts 151 - 159, 163)  Summary per Balance Sheet	,
Account	
Electric Fuel (Account 151) (See Schedule, Page 25)	
Fuel Stock Expenses (Account 152)	
Residuals (Account 153)	
Plant Materials & Operating Supplies (Account 154)	896,906.45
Merchandise (Account 155)	
Other Materials & Supplies (Account 156)	
Nuclear Fuel Assemblies & Components - In Reactor (Account 157)	
Nuclear Fuel Assemblies & Components - Stock Account (Account 158)	
Nuclear Byproduct Materials (Account 159)	
Stores Expense (Account 163)	
Total	896,906.45
DEPRECIATION FUND ACCOUNT (Account 126)	
Items	Amount
DEBITS	00 000 000 45
Balance of account at beginning of year	32,389,693.15
Amount transferred from Income - Interest and Gain/Loss	(24,629.94) 2,220,016,30
Amount transferred from income - Depreciation Expense	767,579.37
Amount transferred from Income - Rate Stabilization Fund	101,010.01
Contribution in Aid of Construction	2,962,965.73
Total Debits	2,902,900.70
CREDITS	
Amount expended for construction purposes	3,325,727.71
Amount expended for renewals	
Capital Improvements	
Principal Payments	
Power Credit Transfer to Operating Fund	
Total Credits	3,325,727.71
Balance of account at end of year	32,026,931.17

### **UTILITY PLANT - ELECTRIC**

1. Report below the items of utility plant in service according to prescribed accounts. 2. Do not include as adjustments, corrections of additions and retirements for the current or the preceding year. Such itms should be included in column (c). 3. Credit adjustments of plant accounts should be enclosed in parenthesis indicate the negative effect of such amounts. 4. Reclassification or transfers within utility plant accounts should be shown in column (f).

	Balance					djustments	Balance
Account	Beginning of Year	Additions	Depreciation	Credits	Transfers	End of Year	4
(a)	(b)		(c)	(d)	(e)	(f)	(g)
1. INTANGIBLE PLANT		•					
303 Miscellaneous Intangible Plant						_	
Total Intangible Plant							
2. PRODUCTION PLANT							
A. Steam Plant Production							
06 Completed Const. Not Classfied							
310 Land & Land Rights							
311 Structures & Improvements							
12 Boller Plant Equipment							
113 Engines & Engine Driven Generator	rs						
314 Turbogenerator Units							
315 Accessory Electric Equipment							
316 Miscellaneous Power Plant Equipm	ent					-	
Total Steam Production Plant							
3. Nuclear Production Plant							,
320 Land & Land Rights							
321 Structures & Improvements							
322 Reactor Plant Equipment							
323 Turbogenerator Units							
324 Accessory Electric Equipment							
325 Misc. Power Plant Equipment							
Total Nuclear Production Plant							

UTILITY PLANT - ELECTRIC

	Balance					ijustments	Balance
Account	Beginning of Year	Additions	Depreciation	Credits (d)	Transfers (e)	End of Year (f)	(g)
(a)	(b)		(c)	(d)	(6)		(8/
C. Hydraulic Production Plant							
330 Land & Land Rights							
331 Structures & Improvements							
332 Reservoirs, Dams & Waterways							
333 Water Wheels, Turbines & Generat	ors						
334 Accessory Electric Equipment							
335 Miscellaneous Power Plant Equipm	ent						
336 Roads, Railroads & Bridges							
Total Hydraulic Production Plant							
D. Other Production Plant							
340 Land & Land Rights							
341 Structures & Improvements							
342 Fuel Holders, Producers & Accesso	ories						
343 Prime Movers							
344 Generators							•
345 Accessory Electric Equipment							
346 Miscellaneous Power Plant Equipm	nent					-	
Total Other Production Plant							
3. TRANSMISSION PLANT							
350 Land & Land Rights							
351 Clearing Land & Rights of Way							
352 Structures & Improvements							
353 Station Equipment							
354 Towers & Fixtures							
355 Poles & Fixtures						•	
356 Overhead Conductors & Devices							
357 Underground Conduit							
358 Underground Conductors & Device	S						
359 Roads & Trails							
Total Transmission Plant							

**UTILITY PLANT - ELECTRIC** 

	Balance					Adjustments	Balance
Account	Beginning of Year	Additions	Depreciation		Transfers		
(a)	(b)		(c)	(d)	(e)	(f)	(g)
4. DISTRIBUTION PLANT							*** *** ***
360 Land & Land Rights	\$99,623.23						\$99,623.22
361 Structures & Improvements	\$822,548.00			(\$106,182.00)			\$772,285.61
362 Station Equipment	\$969.00	) \$5,134	,585.90	(\$969.00)			\$5,134,585.90
363 Storage Battery Equipment							
364 Poles, Towers & Fixtures	\$2,222,535.6			(\$326,756.04)			\$2,010,114.18
365 Overhead Conductors & Devices	\$2,590,503.9			(\$383,979.00)			\$2,397,719.66
366 Underground Conduit	\$304,182.1			(\$253,467.96)			\$52,626.13
367 Underground Conduit & Devices	\$1,285,696.4	6 \$106		(\$189,351.00)			\$1,202,556.97
368 Line Transformers	\$455,093.1			(\$251,922.96)			\$224,417.19
369 Services	\$329,033.0	7 \$14	,007.46	(\$85,362.00)		•	\$257,678.53
370 Meters	\$781,293.4	4 \$2	,468.43	(\$107,307.96)	)		\$676,453.91
371 Installations on Customer's Premise	es	\$19	,574.80				\$19,574.80
372 Leased Property on Customer's							
Premises	\$41,542.3	4 \$68	,103.05	(\$14,273.04)			\$95,372.35
373 Street Lighting & Signal Systems	\$102,578.6	5 \$100	,415.31	(\$16,685.04)	<u>)</u>		\$186,308.92
Total Distribution Plant	\$9,035,599.1	6 \$5,82	9,974.21	(\$1,736,256.00)			\$13,129,317.37
5. GENERAL PLANT							
389 Land & Land Rights							
390 Structures & Improvements	\$230,390.1	2 \$21	,036.44	(\$230,390.12)	)		\$21,036.44
391 Office Furniture & Equipment	\$301,276.9		,945.77	(\$56,550.35)	)		\$333,672.37
392 Transportation Equipment	\$544,486.8		,212.45	(\$54,448.69)	)		\$527,250.65
393 Stores Equipment	• •			•			
394 Tools, Shop & Garage Equipment	\$35,293.5	7 \$47	,863.11	(\$15,237.00)	)		\$67,919.68
395 Laboratory Equipment	\$22,697.4		•	(\$22,697.42)	)		
396 Power Operated Equipment	\$75,419.7		.185.00	(\$7,541.97	)		\$70,062.75
397 Communication Equipment	\$717,386.2		,941.15	(\$106,836.54)	)		\$651,490.88
398 Miscellaneous Equipment	\$2,931.5		,178.65	(\$268.73	)		\$7,841.46
399 Other Tangible Property	7-100110	•	•	•	•	ī	
Total General Plant	\$1,929,882.4	8 \$24	3,362.57	(\$493,970.82	<u> </u>		\$1,679,274.2
Total Constant Liam							444 000 FC4 0
Total Utility Plant Electric	\$10,965,481.6	\$6,07	3,336.78	(\$2,230,226.82	<u>)</u>	-	\$14,808,591.6

MISCELLANEOUS NON-OPERATING INCOME (Account 421)	
Line Item Amount No. (a) (b)	
1 Gain/Loss on Property 2 Other	(\$11,493.02) \$300.00
3 4	•
5	(844 400 00)
6 TOTAL OTHER INCOME DEDUCTIONS (Account 426)	(\$11,193.02)
Line Item	Amount
No. (a) 7	(b)
8 Gain/Loss on Investment 9	(\$681,062.91)
10	
11 12 12	
13 14 TOTAL	
MISCELLANEOUS CREDITS TO SURPLUS (Account 434)	
Line Item No. (a)	Amount (b)
15 Transfer from Depreciation 16 Transfer from Rate Stabilization	\$3,325,727.71 \$7,161,795.10
17	\$7,101,795.10
18	
20 21	
22 23 TOTAL	\$10,487,522.81
MISCELLANEOUS DEBITS TO SURPLUS (Account 435)	<b>V</b> 10,101,022.01
Line Item	Amount
No. (a)  24 Transfer to Depreciation	(b) \$2,105,918.08
25 Transfer to Insurance Fund 26 Change in Investment of Capital Assets, net of related debt	\$36,102.89 \$1,119,873.32
16 28	
29	
30 31 .	
32 TOTAL	\$3,261,894.29
APPROPRIATIONS OF SURPLUS (Account 436) Line Item	Amount
No. (a)  33 Appropriated to the Town of North Attleborough from income for the reduction of the	(b)
34 General Tax Levey 35	\$300,000.00
36	
37   38	
39 40 TOTAL	\$300,000.00
ADJUSTMENTS TO RETAINED EARNINGS (Account 439)	,
Line Item No. (a)	Amount (b)
41 42 Recorded Net OPEB Liability for 2017	\$2,581,452.38
43	
44 45	
46   47	
48 TOTAL	\$2,581,452.38

MUNICIPAL REVENUES (Account 482,444) (K.W.H. sold under the provisions of Chapter 269, Acts of 1927)							
Acct. No.	Gas Schedule (a)	Cubic Feet (b)	Revenues Received (c)	Avg, Revenues per M.C.F. (.0000) (d)			
Total Acct. No.	Electric Schedule (a)	K.W.H. (b)	Revenues Received (c)	Avg. Revenues per K.W.H. (.0000) (d)			
M-11 Sm M-12 La	Other than Street Lighting) nall Municipal Service rge Municipal Service me of Use Municipal Service	1,252,488 9,255,174 4,266,560	196,196.54 1,257,667.65 592,197.71	.1566 .1359 .1388			
Total		14,774,222	2,046,061.90	.1385			
M-14 Street Lig	hting	555,634	144,527.75	.2601			
Total Municipal		15,329,856	2,190,589.65	.1429			

	PURCHASES P	OWER (Account 555)		
Name of Utilities from which Electric Energy is Purchased (a)	Where and at Wha Voltage Received (b)	at K.W.H. (c)	Amount (d)	Cost per K.W.H. (Cents) (0.0000) (e)
	SEE PAC	BES 54 AND 55		

	SALES FR	RESALE (Account 447	1)	
Name of Utilities from which Electric Energy is Sold (a)	Where and at Voltage Received (b)		Amount (d)	Revenues K.W.H. (Cents) (0.0000) (e)
	SEE I	PAGES 52 AND 53		
Totals				

### ELECTRIC OPERATING REVENUES (ACCOUNT 400)

1. Report below the amount of operating revenue for the year for each prescribed account and the amount of increase or decrease over the preceding year.

2. If increases and decreases are not derived from previously reported figures explain any inconsisencies.

3. Number of customers should be reported on the basis of number of meters, plus number of flat rate accounts, except that where separate meter readings are added for billing purposes, one customer shall be counted for each group of meters so added. The average number of customers mean the average of the 12 figures at the close of each month. If the customer count in the residental service classification includes customers counted more than once because of special services, such as water healing, etc. indicate in a footnote the number of such duplicate customers included in the classification.

4. Unmetered sales should be included below. The details of such sales should be given in a footnote.

5. Classification of Commercial and Industrial Sales Account 442, according to Small (or Commercial) and Large, (or Industrial) may be according to the basis of classification regularly used by the respondent if such basis of classification is not greater than 1000 Kw of deman. See account 442 of the Uniform System of Accounts.

Explain basis of explanation.

Operating Revenues

Kilowait-hours Sold

Average Number of

Explain basis of explanation.	Operating Revenues Kilowatt-hours Sold A			Kilowall-hours Sold		ge Number of
				Increase or	C	ustomers per Month Increase o
	Amount for	Increase or (Decrease) from	Amount for	(Decrease) from	Amount for	(Decrease) from
Account	Year	Preceding Year	Year	Preceding Year	Year	Preceding Year
(a)	(b)	(c)	(d)	(e)	(f)	(g)
SALES OF ELECTRICITY						
440 Residential Sales	17,973,668	1,115,513	113,548,793	7,397,857	12,132	80
442 Commercial & Industrial Sales						
Small (or Commercial) see Instr. 5	3,153,604	93,491	19,165,001	592,519	989	2
Large (or industrial) see instr. 5	11,578,734	28,853	78,884,053	356,387	128	1
444 Municipal Sales (P.22)	2,190,590	410,994	15,329,856	803,298	133	(3)
445 Other Sales to Public Authorities						
446 Sales to Rallroads & Railways						
448 Interdepartmental Sales				(74.070)	32	2
449 Miscellaneous Electric Sales	158,437	(627)	939,284	(71,379)	32	4
491 Provision for Rate Refunds	(1,656,071)	1,414,422		0.070.000	13.415	82
Total Sales to Ultimate Consumers	33,398,962	3,062,646	227,866,987	9,078,682	13,413	92
447 Sales for Resale					40.445	82
Total Sales of Electricity	33,398,962	3,062,646	227,866,987	9,078,682	13,415	
OTHER OPERATING REVENUES						
450 Forfeited Discounts	25	(120,161)				,
451 Miscellaneous Service Revenues	32,980	1,434				
453 Sales of Water & Water Power						
454 Rent from Electric Property						
455 Interdepartmental Rents						
456 Other Electric Revenues						
448 Interdepartmental Sales non electric		(440.707)				
Total Other Operating Revenues	33,005	(118,727)	207 200 207	9.078.682	13,415	82
Total Electric Operating Revenues	33,431,967	2,943,919	227,866,987	9,078,682	13,410	02
			ELLS, such as a security of page 1995 and a	usos sateromeno moto de libro de la CE 4000 la	Warren of Artest States and African Street Comment	anatonagantos inglancia del 22
Includes revenues from application of fuel		BASE SECTION				
clauses		Eastern House				BACK SEEDS
	Physical September (2007)	drugs his contraction and appropriate	And and a second of the second		and the second second second second	accessorement somewhaterer
Total KWH to which applied				Constant Constant		
						•

Total Sales to Ultimate Consumers (Page 37 Line 11)

## SALES OF ELECTRICITY TO ULTIMATE CONSUMERS

33,398,961.23

227,866,987.41

Report by account the K.W.H. sold, the amount derived and the number of customers under each filed schedule.

or contract. Municipal sales, contract sales and unbilled sales may be reported seperately in total.

Average Number of Customers

				Revenue Per KWH	(Per l	3ilis Rendered
Acco		K.W.H. (b)	Revenue (c)	Cents (0.0000) (d)	July 31 (e)	Dec 31 (f)
440.	Residential A 1	111,000,991.00	17,633,298.29	15.89	11,885	11,847
440.	Residential A 5	2.547.802.00	340,369.39	13.36	308	331
442.	Commercial/Industrial CI 6	19,165,001,00	3,153,604.16	16.46	985	985
442.	Commercial/Industrial CI 7	78.884.053.00	11,578,733.96	14.68	126	130
444.	Municipal M14	555,634,44	144,527.75	26.01	1	1
445.	Municipal M11	1,252,488,00	196,196,54	15.66	109	109
445.	Municipal M12	9,255,174.00	1.257.667.65	13.59	18	18
	Municipal M13 & M23	4,266,560,00	592,197.71	13.88	5	5
445. 449.	Leased Lights	939,283.97	158,436.57	16.87	32	33
491.	Provision for Rate Refunds		(1,656,070.79)			

13,459

13,469

14.66

ELECTRIC OPERATION AND MAI	NTENANCE EXPE	NSES	
Account	(b)	Amount for Year	Increase o (Decrease) from Preceding Yea (c)
(a)	(6)		
POWER PRODUCTION EXPENSES STEAM POWER GENERATION			
Operation:			
500 Operation supervision and engineering			
501 Fuel			
502 Steam expenses			
503 Steam from other sources			
504 Steam transferred - Cr.			
505 Electric expenses			
506 Miscellaneous steam power expenses			
507 Rents			<del></del>
Total operation			
Maintenance:			
510 Maintenance supervision and engineering			
511 Maintenance of structures			
512 Maintenance of boiler plant			
513 Maintenance of electric plant			
514 Maintenance of miscellaneous steam plant			
Total maintenance			
Total power production expenses - steam power			
NUCLEAR POWER GENERATION			
Operation:			
517 Operation supervision and engineering			
518 Fuel			
519 Coolants and water			
520 Steam expenses			
521 Steam from other sources			
522 Steam transferred - Cr.			
523 Electric expenses			
524 Miscellaneous nuclear power expenses 525 Rents			
Total operation			
Maintenance: 528 Maintenance supervision and engineering			
529 Maintenance of structures			
530 Maintenance of reactor plant equipment			
531 Maintenance of electric plant			
532 Maintenance of miscellaneous nuclear plant			
Total maintenance			
Total power production expenses - nuclear power			
HYDRAULIC POWER GENERATION			
Operation:			
535 Operation supervision and engineering			
536 Water for power			
537 Hydraulic expenses			
538 Electric expenses			
539 Miscellaneous hydraulic power generation expenses			
540 Rents			
Total operation			

ELECTRIC OPERATION AND MAIN	TENANCE EXPE	NSES	
Account (a)	(b)	Amount for Year	Increase of (Decrease) from Preceding Year (c)
HYDRAULIC POWER GENERATION - continued			
Maintenance:			
541 Maintenance supervision and engineering			
542 Maintenance of structures			
543 Maintenance of Reservoirs, dams & waterways 544 Maintenance of Electric Plant			
545 Maintenance of miscellaneous hydrualic plant			
Total maintenance			
Total power production expenses - hydraulic power		·	······································
OTHER POWER GENERATION			
Operation:			
546 Operation supervision and engineering			
547 Fuel			
548 Generation Expense			
549 Miscellaneous other power generation expenses			
550 Rents			
Total operation			
Maintenance:			
551 Maintenance supervision and engineering			
552 Maintenance of structures			
553 Maintenance of generating & electric plant			
554 Maintenance of miscellaneous other power generation plant			
Total maintenance			
Total power production expenses - other power			
OTHER POWER SUPPLY EXPENSES 555 Purchased Power		17,647,032.65	4,486,762.19
556   System control & load dispatching		11,011,002.00	.,
557 Other expenses		473,413.28	21,014.69
Total other power supply expenses		18,120,445.93	4,507,776.88
Total power production expenses		18,120,445.93	4,507,776.88
TRANSMISSION EXPENSES			
Operation:			
560 Operation supervision and engineering			
561 Load dispatching			
562 Station expenses			
563 Overhead line expenses			
564 Underground line expenses		4 570 045 70	(00 040 44)
565 Transmission of electricity by others		4,570,845.79	(66,612.41)
566 Miscellaneous transmission expenses			
567 Rents		4,570,845.79	(66,612.41)
Total operation		4,510,045.18	(00,012.41)
Maintenance:			
568 Maintenance supervision and engineering 569 Maintenance of structures			
1571 Maintenance of overhead lines			
572 Maintenance of underground lines			
573 Maintenance of miscellaneous transmission plant			
Total maintenance			
Total transmission expenses		4,570,845.79	(66,612.41)
•			

ELECTRIC OPERATION AND	MAINTENANCE EXPENSES	Increase o
		(Decrease) from
Account	Amount for Year	Preceding Yea
(a)	(b)	(c)
DISTRIBUTION EXPENSES		W
Operation:		
580 Operation supervision and engineering	398,118.32	(29,516.48)
581 Load dispatching		
582 Station expenses	195,822.99	
583 Overhead line expenses	155,659.10	
584 Underground line expenses	113,998.59	
585 Street lighting & signal system expenses	26,828.04	
586 Meter expenses	123,614.86	
587 Customer installations expenses	81,025.42	•
588 Miscellaneous distribution expenses	310,920.99	36,955.60
589 Rentals	4.405.000.0	46,060,06
Total operation	1,405,988.3	46,060.26
Maintenance:		
590 Maintenance supervision and engineering	0.700.00	7 909 39
591 Maintenance of structures	9,799.99	•
592 Maintenance of station equipment	92,398.50	•
593 Maintenance of overhead lines	728,445.0	
594 Maintenance of underground lines	11,866.4	
595 Maintenance of line transformers	75,619.5	
596 Maintenance of street lighting & signal systems	6,504.9	•
597 Maintenance of meters	1,220.0	
598 Maintenance of miscellaneous distribution plant	1,455.0	
Total maintenance	927,309.4	
Total distribution expenses	2,333,297.7	4 67,867.41
CUSTOMER ACCOUNTS EXPENSES		
Operation:		
901 Supervision	05.050.0	4 (14,017.69
902 Meter reading expenses	25,356.2· 530,474.4	
903 Customer records & collection expenses	528,474.4	•
904 Uncollectible accounts	130,000.0	U
905 Miscellaneous customer accounts expenses		E (22 A26 EA
Total customer accounts expenses	683,830.6	5 (32,426.54
SALES EXPENSES		
Operation:	400 704 0	4 (20,713.99
908 Customer service expense	183,734.8	
909 Electrical Information & Instruction	8,604.7	(38.03
913 Advertising expense		
916 Miscellaneous sales expenses	402 220 5	4 (20,752.62
Total sales expenses	192,339.5	(20,732.02
ADMINISTRATIVE & GENERAL EXPENSES		
Operation:	865,988.6	9 62,602.78
920 Administrative & general salaries	865,988.6 166,336.4	
921 Office supplies & expenses	100,330.4	5 10,755.91
922 Administrative expenses transferred - Cr.	242,603.9	8 (16,786.94
923 Outside services employed	242,603.9 15,926.0	
924 Property insurance	123,478.2	
925 Injuries & Damages	123,478.2 1,177,949.7	• •
926 Employee pension & benefits	22,878.9	• • • • • • • • • • • • • • • • • • • •
927 Franchise Requirements	22,010.9	7,002.07
928 Regulatory commission expenses		
929 Duplicate charges - Cr.	53,279.9	0 (1,699.31
930 Miscellaneous general expenses	13,846.9	•
931 Rent Expense	2,682,288.9	
Total operations	2,002,200.3	(021,000.12

ELECTRIC OPERATION AND	MAINTENANCE EXPENSES	
Account (a)	Amount for Year (b)	Increase o (Decrease) fron Preceding Yea (c)
ADMINISTRATIVE & GENERAL EXPENSES - continued Maintenance: 933 Transportation Expenses 935 Maintenance of general plant Total maintenance Total administrative & general expenses Total Electric Operation & Maintenance Expenses	140,692.07 439,228.37 579,920.44 3,262,209.35 29,162,969.00	8,051.05 9,421.76 17,472.81 (303,530.31) 4,152,322.41

ION AND MAINTENANCE EXPENSES	
Operation	Maintenanc
(b)	(c)
18,120,445.9	93
4,570,845.7	
1,405,988.3	31 927,309.43
683,830.6	
2,682,288.9	
27,655,739.	13 1,507,229.87
	(b)  18,120,445.9 18,120,445.9 4,570,845.1,405,988.683,830.192,339.2,682,288.9

Ratio of operating expenses to operating revenues (carry out decimal two places, e.g.: 0.00%). Compute by dividing revenues (acct 400) and the sum of Operation & Maintenance Exenses (page 42, line 22 (d), depreciation acct 403) and amortization (acct. 407).		
	93.90	
Total Salaries & Wages of Electric Department for year, including amounts charged to Dperating expenses, construction, & other accounts.		
	\$3,610,047.71	
Total number of employees of Electric Department at end of year including administrative, operating, construction and other employees including part time employees).		

#### TAXES CHARGED DURING YEAR

- This schedule is intended to give the ac distribution of total taxes charged to operations and other final accounts during the year.
- Do not include gasoline and oter sales taxes
  which have been charged to accounts to which
  the material on which the tax was levied v
  charged. If the actual or estimated amounts of
  such taxes are known, they should be shown as
  a footnote and designated whether estimated or
  actual amounts.
- The aggregate of each kind of tax should be listed under the appropriate heading of "Federal", "State", and "Local" in such manner that the total tax for ea and for all subdivisions can readily be ascertained.
- The accounts to which the taxes charged we tributed should be shown in columns (c) to (h). Show both the utility department and number of account charged. For taxes charged to utility plant show the
- number of the appropriate balance sheet plant account or subaccount.
- For any tax which it was necessary to apportion to more than one utility department or account, state in a footnote the basis of apportioning such tax.
  - Do not include in this schedule entries with respect to deferred income taxes, or taxes collected through payroll deductions or otherwise pending transmittal of such taxes to the taxing authority.

	actual amounts.									
<del> </del>		Total Taxes			Distribution	n of Taxes C	harged (omit	Cents)		l
		Charged		(Show util	ity departm	ent where ap	plicable and	account char	ged)	
		During Year	Electric	Gas			1	1	l	1
Line	kind of Tax	(omit cents)	(Acct. 408,409)	(Acct. 408,409)						
No.	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(1)	()
1				1				1	ļ	
2					1	1			İ	
3				1					1	
4									1	
5									İ	
6									l	
7									l	
8									1	1
9 10										
11										
, 12									1	
13										
14										
15			}							
16		İ								
17			[							
18		1 '							İ	
19										
20										
21										
22										
23										
24										:
25 26			1							
20										
28		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### OTHER UTILITY OPERATING INCOME (Account 414)

Report below the particulars called for in each column.

Line No.	(a)		Amount of Investment (b)		mount of Revenue (c)	Amount of Operating Expenses (d)	Gain or (Loss) from Operation (e)
1 2	Pole Attachement fees			\$	30,608.70 23,119.41	0	\$ 30,608.70 \$ 23,119.41
4	Scrap Sales			Ψ	20,110.41	Ť	
. 5 6							
7 8			·				
9 10							
11		ĺ				•	
12 13							
14 15	· ·						
16 17							
18 19							
20 21			•				
22							
24	l l				,		
25 26	6						
27 28	3						
29 30							
31 32	! <mark>!</mark>						
33	3						
35	5						
36 37	7						
38							
40							
42	2						
44	4						
46	6						
48	В						
49 50	ol .			<u> </u>			
51		otals	\$0	<u> </u>	\$53,728	\$0	\$53,728

## INCOME FROM MERCHANDISING, JOBBING, AND CONTRACT WORK (Account 415)

Report by utility departments the revenues, costs, expenses, and net income from merchandising, lobbing. & contract work during year.

	jobbing, & c	ontract work du	ring year.		
				Other	
		Electric	Gas	Utility	
Line	Item	Department	Department	Department	Total
No.	(a)	(b)	(c)	(d)	(e)
1	Revenues:				
2	Merchandise sales, less discounts,		·		\$0
3	allowances and returns				\$0
4	Contract work	\$ 191,849.35			\$191,849
		Ψ 101,040.00			\$0
5	Commissions				\$0
6	Other (list according to major classes)				\$88,323
7	Property Damage	\$ 88,323.06			\$4,568
8	Grant Reimbursement	\$ 4,567.50		l	\$209,628
9	FEMA Reimbursement	\$209,628	**	\$0	\$494,368
10	Total Revenues	\$494,368	\$0	30	\$454,300
11					
12					
13	Costs and Expenses:				
14					l
15					
16	Contract work	\$ 93,319.23			\$93,319
17	Commissions				\$0
18	l				\$0
19		\$ 33,630.96			\$33,631
20	Grant Reimbursement				\$0
21					\$0
22					
23					
24					
25		\$0			\$0
26		ΨU		1	**
27	Customer accounts expenses:				-
28	<u> </u>				
29					. :
30		1			
31					
32					
33					
34					
35					
36					
37				]	
38				1	
39		1			
40					
41					
1					
42					
43				-	
44					
45					
46		1			
47					
48					
49			ļ		4400.070
50	Total Costs & Expenses	\$ 126,950.19		<u></u>	\$126,950
51	1	\$367,418	\$0	\$0	\$367,418

Year ended December 31, 2018

#### Annual Report of:

### The North Attleborough Electric Department

### PURCHASED POWER (Account 555)

(except interchange power)

1. Report power purchased for tessile during the year.
Exclude from this schedule & report on page 56 particulars concerning interchange power transactions during the year.
2. Provide subheadings & classify purchase as to (1) Associated Utilities, (2) Nonassociated Utilities, (3) Associated Willities, (4) More Nonatifies, (5) Municipalities, (6) R.E.A. Cooperatives, and (7) Other Public Authorities.

(b), thus: firm power, FP; dump or surplus power, DP; other, O, and place an "X" in column (c)) if purchases involves import across a stale fine.

3. Report separately firm, dump, and other power purchased from the same company. Describe the nature of any purchases classified as Other Power, column (b).

4. If seelpt of power is at a substation indicate ownership in column (e), thus determination of the more determination of de

operatives, and (7) Other Public Authoritie For each purchase designate statistical cla	ssification	n in column	5. If a fixed num	ber of kild	watts of maxi	mum demand	is specified	in the powe	7. Explain	ny amount entered	in column (n) such a	s fuel or other adjust	ments.		
						KVA OF DEN ECIFY WHICH						COST OF ENER	GY (OMIT CENTS)		
		IMPORT ACROSS				AVERAGE MONTHLY	ANNUAL	TYPE OF	VOLTAGE						COST PER
	STAT	STATE	POINT OF	sun-	CONTRACT	MAX.	MAX.		AT WHICH	KILOWATT	CAPACITY	ENERGY	OTHER		(CENTS)
PURCHASED FROM	CLASS	LINES		STATION			DEMAND	READING		HOURS	CHARGES	CHARGES		TOTAL	(0.0000)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	<u>(L)</u>	(M)	(N) **	(0)	(P)
Vonassociated Utilite			J91		A										
	<del>-</del>		In America		T		Γ						\$421	\$421	\$0.0
MWEC	<b> </b>		No. Attleborough										\$135,310	\$135,310	\$0.0
NERGY NEW ENGLAND			No. Attleborough	<del> </del>									\$44,083	\$44,063	\$0.0
NERGY MGMT-CONSULTING SERVICE			<del> </del>	<del> </del>	<del> </del>								\$20,947	\$20,947	\$0.0
EGAL-PULMAN & KLINE	<del></del>			<del> </del>		<del></del>		60	116					\$0	\$0.0
ATIONAL GRID-HYDRO QUEBEC 2	0	X	No. Altieborough		<del> </del>			60	115					\$0	\$0.0
ATIONAL GRID-REMVEC II	0		No. Attleborough		<del> </del>		<b></b>	60	115				(\$308,133)	(\$308,133)	\$0.0
IATIONAL GRID-NETWORK TRANSMIS	0		No. Attleborough				<del> </del>	60					\$25,721	\$25,721	\$0.0
ATIONAL GRID FACILITIES CHARGE (			No. Attleborough		0			60	115	58,800		\$11,005		\$11,005	\$0.
ATIONAL GRID	0	L	No. Attleborough	у	<u> </u>	L			110						
Other Public Authorit	es		····		· · · · · ·									(\$43,075)	\$0.0
LUSH OF FUNDS	ا ہ ا		No. Attleborough		L						\$ (43,075)		\$215,075	\$364,643	\$0.0
PASNY	FP	X	No. Attleborough	1	1,771		<u> </u>	60		12,109,779	\$86,377	\$63,191	\$215,0/5	\$316,029	\$0.0
NE - MILLER HYDRO			No. Attleborough					60	115	6,658,402		\$316,029		\$657,069	\$0.0
NE - SPRUCE MOUNTAIN			No. Attleborough			<u> </u>				8,944,392		\$657,069		\$253,384	\$0.6
MAWEC - STONYBROOK (PEAKER)	0		No. Attieborougi		10,170	L		60		395,939	\$167,398	\$77,016	\$8,950	\$705,582	\$0,0
MAWEC - STONYBROOK CC(INTER)	0		No. Altieborougi		11,071			60		3,340,185	\$427,704	\$267,001	\$10,877	\$20,892	\$0.0
MMWEC - MIX 1 - SEABROOK	0	×	No, Attleborougi		74			60		681,114	\$16,897	\$3,952	\$43	\$278,082	\$0.0
MMWEC - MIX 1 - MILLSTONE 3	0	X	No. Attleboroug	h	758		<u> </u>	60		7,158,352	\$227,589	\$45,645	\$4,848	\$463,081	\$0.0
MWEC - PROJ. 3 - MILLSTONE 3	0	×	No. Attleboroug		1,239			60		11,584,163	\$371,436	\$73,760	\$7,885	\$1,308,180	\$0.0
AMWEC - PROJ. 4, 5 & 6 (SEABROOK)	0	×	No. Attleboroug	h	4,269	L	1	60		37,356,682	\$1,089,058	\$218,757	\$2,367	\$53,738	\$0.5
MMWEC-PROOF 4, 5 to 10 Daniel 1915	ō	×	No. Attleboroug		1,032			60	115	220,680	\$31,050	\$21,841	\$847		\$0.5
FAUNTON MUNICIPAL - CLEARY 9	0		No. Attleboroug		10,000		<u> </u>	60		6,792,668	\$1,118,511	\$364,739		\$1,483,250 \$324,980	\$0.
TOWN OF BRAINTREE - POTTER 2	ō		No. Attleboroug		4,922			60	115	398,161.00	\$296,186	\$28,794		\$0	\$0.0
MAWEC-SERVICE BILLINGS				<del> </del>	<del> </del>			<del> </del>	1				\$61,744	\$61,744	\$0,
MAWEC - HYDRO QUEBEC	<u> </u>	X	No. Attleboroug		<b></b>			60	115				(\$42,928)	(\$42,928)	\$0.
IMWEC - HYDRO QUESEC USE RIGHT	0		No. Attleboroug	h	<b></b>					00 000 000	(\$180,035)	\$1,519,755	1972/2207	\$1,339,720	\$0.
NE - RISE	L	<u> </u>			<u> </u>		<u> </u>	<del></del>	ļi	29,200,000	(\$180,035)	\$1'018'122	\$5,034	\$5,034	\$0.
ORTHEAST UTILITY SYSTEM							<del> </del>					\$560,495	35,034	\$580,495	\$0.
SADDLEBACK RIDGE					<u> </u>			ļ		6,365,976				\$451,245	\$0.
CANTON MOUNTAIN					1		1			4,720,234		\$451,245	\$4,585,708	\$4,585,708	N/A
ISO OATT	T		No. Attleboroug	h			L	50	115				34,080,198	34,000,700	N/A
<u>uu vari</u>								1	L		45.555	44.070.055	\$4,778,759	\$13,086,145	0.097
Totals	4		····							133,861,525	\$3,609,093	\$4,678,293	\$4,778,759	\$10,000,140 ]	0,037

<sup>\*\*</sup> Includes transmission and administrative chrages.

#### **INTERCHANGE POWER (Included in Account 555)**

1. Report below the kilowatt hours received and delivered during the year and the net charge or credit under interchange power agreements.

2. Provide subheadings and classify interchanges as to (1) Associated Utilities, (2) Nonassociated Utilities, (3) Associated Nonutilities, (4) Other Nonutilities, (5) Municipalities, (6) R.E.A. Cooperatives, and (7) Other Public Authorities. For each interchange across a state line place an "X" in column (b).

3. Particulars of settlements for interchange power shall be furnished in Part B, Details of Settlement for Interchange Power. If settlement for any transaction also includes credit or debit amounts other than for increment generation expenses, show such other component amounts seperately, in addition to debit

or credit for increment generation expenses, and give a brief explanation of the factors and principles under which such other component amounts were determined. If such settlement represents the net of debits and credits under an interconnection, power pooling, coordination, or other such arrangement, submit a copy of the annual summary of transactions & billings among the parties to the agreement. If the amount of settlement reported in this schedule for any transaction does not represent all of the charges and credits covered by the agreement, furnish in a footnote a description of the other debits & credits and state the amounts and accounts in which such other amounts are included for the year.

	A. Summary of Interchange According to Companies and Points of Interchange										
						Kilowatt Hours					
	Name of Company	Interchange Across State Lines	Point of Interchange	Voltage at Which Interchanged	Received	Delivered	Net Difference	Amount of Settlement			
Line	•										
No.	(a)	(b)	(c)	(d)	(e)	<u>(f)</u>	(g)	(h)			
1	ISO NE		North	115KV	234,008,956	133,813,036	100,195,920	9,625,147.00			
2			Attleborough					0			
3			•				į	0			
4								0			
5		1						0			
6								0			
7								0			
8								0			
9							:	0			
10								0			
11								0			
12	TOTALS	atu -			234,008,956	133,813,036	100,195,920	\$9,625,147.00			
	4		P. Details of S	ettlement for interc	hange Power						

Line	Name of Company	B. Details of Settlement for Interchange Power  Explanation	Amount
No.	(i)	(i)	(k)
	ISO NE	NET INTERCHANGE EXPENSE	5,085,190
14		NEPOOL EXPENSE	265,500
15		OTHER SETTLEMENTS & ANCILLARY SERVICES/EXPENSES	4,274,457
16			
17			0.00
18			0.00
19			0.00
20			0.00
21	TOTAL	S	9,625,147.00

### Year ended December 31, 2018

### The North Attleborough Electric Department

### **ELECTRIC ENERGY ACCOUNT**

Report below the information called for concerning the disposition of electric generated, purchased, and interchanged during the year.

Line	Item	Kilowatt-hours
No.	(a)	(b)
1	SOURCES OF ENERGY	
2	Generation (excluding station use):	
3	Steam Gas Turbine Combined Cycle	0
4	Nuclear	
5	Hydro	
6	Other Diesel	
7	Total generation	0
8	Purchases	133,861,525
9	{ In (gross) 234,008,	
10	Interchanges { Out (gross) 133,813,	
11	{ Net (Kwh)	100,195,920
12	{ Received	
13	Transmission for/by others (V { Delivered	
14	{ Net (kwh)	
15	TOTAL	234,057,445
16	DISPOSITION OF ENERGY	
17	Sales to ultimate consumers (including interdepartmental sales)	227,866,987
18	Sales for resale	
19	Energy furnished without charge	
20	Energy used by the company (excluding station use)	
21	Electric department only	
	Energy losses:	
23	Transmission and conversion losses (48,492)	
24	Distribution losses 6,238,950	
25	Unaccounted for losses	
26	Total energy losses	6,190,458
27	Energy losses as percent of total on line 15 2.64%	
28	TOTA	AL 234,057,445

#### MONTHLY PEAKS AND OUTPUT

- Report hereunder the information called for pertaining to simultaneous
  peaks established monthly (in kilowatts) and monthly output (in killowatt-hours)
  for the combined sources of electric energy of respondent.
- 2. Monthly peak col. (b) should be respondent's maximum Kw load as measured by the sum of its coincidental net generation and purchases plus or minus net interchange minus temporary deliveries (not interchange) or emergency power to another system. Monthly peak including such emergency deliveries should be shown in a footnote with a breif explanation as to the nature of the emergency.
- 3. State type of monthly peak reading (instantaneous 15, 30, or 60 minute integrated.)
- 4. Monthly output should be the sum of respondent's net generation and purchases plus or minus net interchange and plus or minus net transmission or wheeling. Total for the year should agree with line 15 above.
  5. If the respondent has two or more power systems and physically connected, the information called for below should be furnished for each system.

				Monthly	Peak		
Line No.	Month (a)	Kilowatts (b)	Day of Week (c)	Day of	Hour (e)	Type of Reading (f)	Monthly Output (kwh) See Instr. 4) (g)
29	January	45,104	Monday	1	6:00:00 PM	60 min	22,871,152
30	February	37,936	Wednesday	7	6:00:00 PM	60 min	17,903,568
31	March	35,744	Wednesday	7	7:00:00 PM	60 min	19,422,144
32	April	32,272	Tuesday	3	8:00:00 PM	60 min	16,857,952
33	May	38,000	Tuesday	29	6:00:00 PM	60 min	16,924,064
34	June	44,144	Saturday	30	6:00:00 PM	60 min	18,491,328
35	July	52,752	Tuesday	3	3:00:00 PM	60 min	23,558,896
36	August	55,264	Wednesday	29	3:00:00 PM	60 min	24,170,329
37	September	53,424	Thursday	6	4:00:00 PM	60 min	18,243,712
38	October	35,136	Wednesday	10	7:00:00 PM	60 min	16,943,760
39	November	35,712	Thursday	15	7:00:00 PM		18,235,904
40	December	38,336	Tuesday	18	7:00:00 PM	60 min	20,386,144
41						TOTAL	234,008,953

# TRANSMISSION LINE STATISTICS Report information concerning transmission lines as indicated below

.L	Desig	nation		Type of	Length (P	Number of Circuits	Size of	
T	From To		Operating	Supporting	On Structures of		ole Miles) On Structures of	Conductor and Material
Line	, ,	4.5	Voltage	Structure	Line Designated	Another Line	(g)	and Material (h)
No.	(a)	(b)	(c)	(d)	(e)	(f)	(9)	(.,,
1								
2 3								
3								
4 5								
6								
7								
8								
9								
10								
11						·		
12 13								
14								
15								
16								
17								
18								
19						,		
20			*					
21 22								
23								
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25			i					
26			-					
27								
28 29								
30			1					
31			1					
32								
33								
34								
35								
36								
37 38								
39							1 .	-
40							′	
41		l		and the second	1			
42								
43								
44								
45								
46		<u></u>		TOTALE	0	0	0	0
47				TOTALS	C cycle, 3 phase, so indicate.	<u> </u>	<u> </u>	<u> </u>

### **SUBSTATIONS**

- Report below the information cated for concerning substations of the respondent as of the end of the year.
   Substations which serve but one industrial or street rativary customer should not be sited hereunder.
   Substations with capacities of less than 5000 KVA, except those serving customers with capacities of less than 5000 KVA, except those serving customers with energy for resale, may be grouped according to functional character, but the number of such substations must be shown.
- Indicate in column (b) the functional character of each substation, designating whether transmission or distribution and whether attended or unattended.
   Show in columns (b), (d), and (b) special equipment such as rolary converters, excitient, condensers, etc. and auxiliary equipment for increasing capacity.
   Designate substations or major items of equipment leased from others, joinly owned with others, or operated otherwise than by reason of sole.

ownership by the respondent. For any substation or equipment operated under lease, give name of leasor, date and period of lease and annual rent. For any substation or equipment operated the than by respond of sole ownership or lease, give name of co-owner or other party, suptain basis of sharing agenties of other accessing between the count. Specify in each case whether leaser, co-owner, or other party is an associated company.

1			Voltage		Capacity of			Conversion /	Apparatus & Speci	al Equipment	
_ine	Name & Location of Substation		Primary	Secondary	Tertlary	Substation in KVA (in service)	Number of Transformers (in service)	Number of Spare Transformers	Type of Equipment	Number of Units	Total Capacit
),	(a)	(b)	(c)	(d)	(8)	(1)	(g)	(h)	(I)	O)	(k)
1	Sherman Substation	Distribution	115 KV	13.8 KV		56000	1	o	None		
2			115 KV	13.8 KV		50000	1	0	None		
3			115 KV	13.8 KV		45000	1	o	None		
5 6											
7 8											
9 10											
11 12											
13 14				ı							
15 16											
17											
19 20											
21											
22 23											
24 25											
26 27			1								
28 29											
30 31											
32			<u> </u>	L	TOTALS	151000	3	0			

### OVERHEAD DISTRIBUTION LINES OPERATED

Line		Length (Pole Miles)						
No.	*	Wood Poles	Steel Towers	Total				
1	Miles - Beginning of Year	150.30		150.30				
2	Added During Year	0.00		0.00				
3	Retired During Year	0.00		0.00				
4	Miles - End of Year	150.30	0.00	150.30				

Distribution System Characteristics - A.C. or D.C., phase, cycles & operating voltages for Light & Power.

Lights - A.C., 1/0, 60 HZ, 8000 or 2400 to 120/240 volts. Power - A.C., 3/0, 60 HZ, 13800 or 4160 to 480/277, 240, 208 volts.

### ELECTRIC DISTRIBUTION SERVICES, METERS AND LINE TRANSFORMERS

				Line Transformers			
Line No.	Item	Electric Services	Number of Watt-hour Meters	Number	Total Capacity (KVA)		
16	Number at beginning of year	8,575	14,008	2,286	162,104.0		
17 18	Additions during year: Purchased	132	0	8	1400		
19	Adjustment		(5)	2	(1,175.0)		
20 21	Associated with utility plant acquired Total additions	132	(5)	10	225		
22 23	Reductions during year: Retirements		144				
24	Associated with utility plant sold	0	0 144	0			
25 26	Total reductions Number at End of Year	8,707	13,859	2,296	162,329.0		
27 28	In stock Locked meters on customers' premises		376 31	321	24,166.0		
29	Inactive transformers on system		13,409	1,972	137,638		
30 31	In customers' use In company's use	,	43	3	525.0		
32	Number at End of Year		13,859	2,296	162,329.0		

#### CONDUIT, UNDERGROUND CABLE AND SUBMARINE CABLE - (Distribution System) Report below the information called for concerning conduit, underground cable, and submarine cable at end of year. **Underground Cable** Submarine Cable Miles of **Designation of Conduit Bank** Operating Operating . Voltage Line **Underground Distribution System** (All Sizes & Types) Miles \* Feet \* Voltage No. (c) (d) (e) (f) (a) (b) 1 New Circuit E 11 Construction 2.55 13.8 E 3 Circuit Conversion 0.36 3 13.8 5 I-295 Crossing 5 Streets .47 0.474 13.8 6 Landry Ave. 7 (Substation to riser poles 8-Way Duct, 8 2-Banks) 1.44 16 13.8 9 10 Rt. 1 (295 to Town Line) 2.22 3.626 13.8 11 12 2 13.8 Allen Ave. 1 13 Misc. Duct Banks 14 12.5 24 13.8 15 Snowmass 0.2053 0.2053 13.8 16 Riordan Way 0.1038 0.1038 13.8 17 Circle Court Project 0.0265 0.0265 13.8 18 Polyment Project 0.0324 0.0324 13.8 19 Whitings Pond 0.0778 13.8 20 Delphis Monast 1.7040 13.8 21 Chickadee 0.4349 13.8 22 Red Oak Extension 0.0460 13.8 23 Westwood Jeffrey Dr 0.1744 13.8 24 Park Street 0.0621 13.8 25 Chauncy Village 0.3098 13.8 26 Poles & Anchors 0.1644 13.8 27 S. Washington 0.1523 13.8 28 Cushman Estates 0.2623 13.8 29 Bare Wire Single 0.3348 13.8 30 Porcelain Three 0.1034 13.8 31 14-E-10/Load Reduction 0.0682 0.6216 13.8 32 14-E-10/Load Reduction 1.3056 13.8 33 Reed Ave 0.0670 13.8 34 Christina Estates 1.0000 13.8 35 Santoro Drive 0.2500 13.8 36 MA DOT 0.3250 13.8 37 Mt Hope Estates 0.4727 13.8 38 Benchmark 0.1636 13.8 39 Walsh Chryler 0.2955 13.8 40 Jewel Crossing 0.2523 13.8 41 Greenwich St/Oakhurst 0.0367 13.8 42 Reed Ave 0.0402 13.8 43 Substation Improvements 0.6330 13.8 44 HS Field 0.5428 13.8 45 Season Market 0.0898 13.8 46 Cumberland Farms Kelly BLvd 0.0443 13.8 47 Cumberland Farms E Wash 0.0625 13.8 48 Kristen Circle 0.0947 13.8 49 13.8 50 TOTALS 17.5962 59.5015 \*Indicate number of conductors per cable.

The North Attleborough Electric Department STREET LAMPS CONNECTED TO SYSTEM											
	City		Type Incandescent Mercury Vapor Fluorescent							LED	
Line	or Town	Total	Incand Municipal	Other	Municipal	Other	Municipal	Other	Municipal	Other	
No.	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(1)	(1)	
1	North Attleborough	1965	(0)				187		1965	V/	
2		,									
3											
4											
5											
6											
7											
8 9											
10					:						
11											
12											
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26 27											
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31											
32									-		
33					1						
34	ı										
35 36					1						
37											
38											
39											
40											
41					1						
42											
43 44				·							
45											
46											
47											
48						1					
49											
50											
51			<u> </u>	_	0	-	0 0		1965	0	
52	TOTALS	1965	0	0	0		<u>, 1                                    </u>		1 1905	<u>_</u>	

## The North Attleborough Electric Department

## RATE SCHEDULE INFORMATION

- 1. Attach copies of all Field Rates for General Consumers.
- 2. Show below the changes in rate schedules during year and the estimated increase or decrease in annual revenue predicted on the previous year's operations.

Date M Effective I	M.D.P.U. Number	Rate Schedule		Estimated Effect on Annual Revenues	
				Increases	Decreases
10/1/2018		See Attached			
i		*			

# THIS RETURN IS SIGNED UNDER THE PENALTIES OF PERJURY Mayor, \_\_\_\_\_ Manager of Electric Light Selectmen Members Municipal Light Board SIGNATURES OF ABOVE PARTIES AFFIXED OUTSIDE THE COMMONWEALTH OF MASSACHUSETTS MUST BE PROPERLY SWORN TO Then personally appeared MARIE WARD McCABE **Notary Public** Commonwealth of Massachusetts My Commission Expires May 31, 2024

and severally made oath to the truth of the foregoing statement by them subscribed according to their best knowledge and belief.

Notary Public or Justice of the Peace.

## North Attleborough Electric Department GENERAL TERMS AND CONDITIONS FOR ELECTRIC SERVICE Effective November 1, 2017

File: policy - Terms & Conditions, approved by BOELC, FINAL, 10-4-17, 10-13-17, 10-17

#### I. APPLICABILTIY

- 1. The following Terms & Conditions of the North Attleborough Electric Department ("NAED" or "Department") shall be a part of every Rate Schedule or contract for electric service, except as may be expressly modified by contract or a particular Rate Schedule, or superseded by any applicable order or regulation of the Massachusetts Department of Public Utilities ("DPU").
- 2. The provisions of these Terms and Conditions and the Schedule of Rates shall apply to all persons and entities applying for or receiving service from NAED ("Customer") and compliance therewith by the Customer is a condition precedent to the initial and/or continuing supply of electricity, as applicable, by NAED.
- 3. These Terms and Conditions, and any amendments hereto, are binding on every Customer regardless of whether such Customer has actual notice of them. No agent or employee of NAED is authorized to modify, change or waive any of these Terms and Conditions by oral agreement, representation or otherwise.
- 4. These Terms and Conditions may be revised, amended, supplemented, or otherwise changed from time to time only by a duly authorized vote of the Board of Commissioners. Such changes, when effective, shall supersede the applicable provisions hereof and shall be binding on all Customers. Service shall be subject to NAED's applicable policies, rules, regulations and specifications, to the extent not inconsistent with these Terms and Conditions.
- 5. The General Manager, or his/her designee, shall be responsible for the administration and enforcement of the Terms and Conditions set forth herein. Any failure to enforce any provision of these Terms & Conditions shall not constitute a waiver of these Terms and Conditions as provided in Article I, paragraph 3 and shall not relieve the Customer for compliance.

#### II. INITIATING ELECTRIC SERVICE

#### A. EXCLUSIVE SERVICE PROVIDER.

- 1. NAED shall be the exclusive electric service provider in its service territory.
- 2. All Customers within NAED's electric service territory shall be prohibited from purchasing energy from any other entity or person.
- 3. All Customers within NAEDs electric service territory shall be prohibited from obtaining distribution services from any other service provider, except with NAED's express written consent, which may be withheld by NAED in its sole discretion, or upon order of the DPU.

#### B. SERVICE APPLICATION.

- 1. Any person or entity seeking to initiate temporary or permanent service or to change or to restore service shall complete and sign a written application on such forms provided or specified by NAED.
- 2. The Customer shall be responsible for the payment of all applicable fees at the time of application for service.
- 3. NAED may request any other information as it deems necessary to secure payment for all charges and to provide efficient and reliable service.

#### C. SECURITY DEPOSITS.

#### 1. GENERAL

- a. Security deposits may be required for new and existing customers to secure payment for up to three (3) months of estimated usage of electric service, or as may be otherwise prescribed by M.G.L. c. 164 and regulations promulgated by the DPU.
- b. NAED may require any Customer, upon application for service or at any time, to furnish a security deposit in the form of cash, credit cards, debit cards or check.
- c. NAED may adjust the amount of the security deposit as necessary consistent with the Customer's usage history and as otherwise may be necessary to ensure that the full deposit is maintained.

- d. Interest shall be paid in accordance with M.G.L. c. 164, § 58A, which will be credited on the next bill for electric service after December 31 of each year.
- e. The balance of the security deposit, after deducting any amount owed to NAED for services rendered, will be refunded to the Customer upon the termination of the Customer's account.
- f. NAED may waive the security deposit, in its sole discretion, when payment of the charges may be secured through other means.

#### D. SERVICE CONTINGENT UPON CERTAIN RIGHTS.

- 1. The supply of service is contingent upon NAED's ability to secure and retain the necessary location(s), rights-of-way or other property rights for its poles, wires, conduit, cable, and other equipment or apparatus.
- 2. The Customer, at its sole expense, shall provide or secure any necessary permits, licenses, certificates, easements or rights-of-way on private property as may be required to enable NAED to install and furnish the service for which application is made.
- 3. NAED, without liability, may suspend or terminate service if the Customer fails to maintain any such permits, licenses, certificates, easements or right-of-way grants required for such service.

#### E. <u>REFUSAL TO SERVE</u>.

- 1. NAED reserves the right to refuse to supply service to new Customers or to supply additional load or to upgrade service to any existing Customer if it is unable to obtain the necessary equipment and facilities or capital required for the purpose of furnishing such service, or the difficulty of access thereto is such that it causes an undue hardship on NAED, financial or otherwise.
- 2. NAED also may refuse to supply service to loads of unusual characteristics that could negatively affect the cost, quality or reliability of service supplied to NAED's other Customers.
- 2. As a condition to providing or continuing service, NAED may require any Customer having such unusual loads to install special regulating and protective equipment, as determined by NAED, at the Customer's sole expense.

#### F. REJECTION FOR UNPAID BALANCE.

- 1. NAED reserves the right to reject any applications made by or on behalf of any Customer whose bills for service remain unpaid at the time of the application.
- 2. In NAED's discretion, NAED may require either the execution of a Cromwell Waiver to add the outstanding balance to the new account or the payment of all outstanding bills in advance of supplying service.

### III. INSTALLATION OF NEW SERVICE AND SERVICE CONNECTIONS

#### A. CUSTOMER'S WIRING.

- 1. Except for the meter and the service drop, the Customer is responsible for the installation of all equipment and wiring on the Customer's premises to the point of entrance, as specified by NAED. The Customer's wiring and electrical equipment shall comply with applicable bylaws, state and local codes or requirements, the National Electric Safety Code, and NAED's specifications and policies as may be established or amended from time to time. The Customer shall obtain written approval of the Town Wiring Inspector prior to the connection of new service.
- 1. NAED may refuse to provide service until the Customer's wiring has been approved for energization or if NAED determines that the Customer's installation does not comply with applicable requirements.

#### B. EXTENSION OF DISTRIBUTION SERVICE.

- 1. The extension of new service shall be subject to NAED's requirements and specifications and at the Customer's expense.
- 2. NAED may require the execution of a separate construction agreement to address major or unusual new service installations, as determined by NAED.
- 3. When system-wide improvements are required, as determined by NAED, to provide reliable service to the Customer due to the size of the load or the characteristics of service, the Customer may be required to pay all or a portion of the cost of such system-wide improvements. Such charges will be based on NAED's actual costs, including labor and materials, including engineering and design.

# C. <u>CUSTOMER-SPECIFIC ENGINEERING REQUIREMENTS AND SPECIFICATIONS.</u>

- 1. NAED reserves the right to impose any Customer-specific engineering requirements or specifications, as NAED, in its discretion, deems necessary for the protection of its distribution system and for the provision of safe and reliable service to the Customer and to NAED's other Customers.
- 2. The Customer is responsible for ascertaining whether any special engineering requirements or specifications will apply.

#### D. <u>EQUIPMENT</u>.

NAED may require the installation of any equipment that it deems necessary for the reliable and efficient provision of service and the protection of its facilities and personnel, including remote disconnect and current limiting devices.

#### E. <u>CUSTOMER INSTALLATIONS</u>.

- 1. When NAED requires the Customer to install equipment and facilities for the extension of electric service, all installations shall be performed in a workmanlike manner in accordance with applicable codes and prevailing industry standards, and shall be subject to NAED's inspection and written approval.
- 2. Service shall not be connected to NAED's facilities until NAED's written approval is obtained. NAED may suspend or disconnect service if the Customer's installation subsequently fails to satisfy applicable codes, standards or NAED's requirements or specifications.

#### F. OWNERSHIP OF EQUIPMENT AND FACILITIES.

- 1. All equipment and facilities up to the delivery point, whether installed by the Customer or NAED, shall be owned by NAED.
- 2. All meters shall be owned by NAED.

# G. REPLACEMENTS, REPAIRS, AND UPGRADES OF CUSTOMER EQUIPMENT AND FACILITIES.

- 1. The Customer shall be responsible, at its expense, for maintaining its equipment and facilities in good condition, in compliance with applicable codes, and in accordance with NAED's requirements and specifications.
- 2. NAED may suspend or disconnect service if Customer fails to comply with this provision.

#### IV. ADDITIONAL SERVICE REQUIREMENTS AND LIMITATIONS

#### A. LOAD CHARACTERISTICS.

- 1. NAED will determine the character of service to be made available at each location.
- 2. As provided in Article II, Section E, NAED may refuse to supply service or may suspend or discontinue service to loads of unusual characteristics that could adversely affect NAED's equipment and facilities, the quality of service supplied to other Customers, the public safety, or the safety of NAED personnel, or require the installation of regulating equipment, as determined by NAED in its sole discretion.
- 3. The Customer shall notify NAED in writing, on a form approved by NAED, before any change or addition is made in the load characteristics of the Customer's equipment.
- 4. The Customer shall be liable for any damage caused by any such changes or additions made without NAED's written approval, including any damage to NAED's meters, transformers, lines, or other equipment.

#### B. TYPE OF SERVICE.

The type and/or size of service requested by a Customer may not be available at the location where such service is desired. Non-standard service only may be made available upon the express written approval of the General Manager of NAED, as determined in NAED's sole discretion, and at the sole expense of the Customer.

#### C. COMPLIANCE WITH RATE AVAILABILITY.

To the extent applicable, the use of service shall not be for any purposes other than those covered by the availability provision of the particular rate under which service is supplied.

#### D. SUITABILITY OF EQUIPMENT AND APPARATUS.

- 1. The Customer's wiring, equipment and apparatus shall be suitable for compatible operation with the service supplied by NAED and shall, at all times, conform to the requirements of any legally constituted authorities and to those of NAED, and the Customer shall keep such wiring, apparatus, and equipment in proper repair.
- 2. The Customer shall not use the supplied service for any purpose or with any apparatus that would cause any disturbances or which may impair or render unsafe the service supplied by NAED to its other Customers.
- 3. NAED shall not be responsible for the maintenance or installation of the equipment and property on the Customer's side of the delivery point, nor shall NAED have any duty to investigate the same. However, NAED reserves the right, but not the obligation, to disconnect its service, if to its knowledge and in its judgment, the Customer's installation has become or is dangerous, defective, or in violation of applicable safety codes or NAED's requirements or specifications.
- 4. The Customer shall be liable for any damage resulting to NAED's apparatus or facilities or to its other Customers caused by the Customer's failure to comply with any provision of these Terms & Conditions.

#### E. COMPLIANCE WITH LAWS.

- 1. The Customer shall comply with all applicable by-laws, codes, requirements, certificates, permits and approvals of federal, state or municipal bodies or authorities with respect to the installation and maintenance of its equipment and facilities and shall be required to furnish satisfactory evidence of such compliance upon request.
- 2. NAED shall not be required to supply or continue service unless all applicable permits and approvals have been obtained or compliance with applicable codes has been established.

#### F. RESALES PROHIBITED.

Service supplied by NAED shall be for the exclusive use of the Customer for the purpose and class of service specified, and such service shall not be resold.

# V. INSTALLTION, ACCESS AND PROTECTION OF NAED'S EQUIPMENT AND METERS

#### A. INSTALLATION AND MAINTENANCE OF METER.

- 1. Unless otherwise specified herein or in an applicable rate schedule, at its expense, NAED will furnish and install, at locations it designates, one or more meters for the purpose of measuring electricity supplied.
- 2. All meters installed by NAED shall remain the property of NAED, regardless of whether such meter is repaired or replaced by NAED at the Customer's expense as provided herein.
- 3. NAED shall maintain and test the meters in accordance with applicable laws or regulations.
- B. <u>CHANGES TO METERS DUE TO UNAUTHORIZED USE</u>. Whenever NAED determines that an unauthorized use of electricity is being made at the service location, NAED may make any changes to its meters, appliances or other equipment on the Customer's premises or take any other corrective action as may be appropriate under the circumstances to ensure the safety and security of the equipment, personnel and its installation. Any such changes shall be made at the Customer's sole expense.

#### C. SPACE AND HOUSING.

- 1. The Customer shall furnish and maintain, at no cost to NAED, the necessary space, housing, fencing, barriers, and foundations for the protection of equipment to be installed upon the Customer's premises, whether such equipment is furnished by the Customer or NAED.
- 2. If the Customer refuses or fails to do so, NAED, at its option, may charge the Customer the costs for furnishing and maintaining the necessary facilities or devices for the protection of its equipment. Such space, housing, fencing, barriers and foundations shall be in conformity with applicable laws and regulations and subject to NAED's specifications and approval.

#### D. <u>ACCESS TO NAED'S EQUIPMENT AND METERS.</u>

- 1. At all times, the meter and all other NAED equipment installed on the Customer's premises for the purposes of supplying service, shall be readily accessible to NAED at all reasonable times for reading, inspection, repairs, replacements, and testing.
- 2. Access to NAED's meters and equipment shall be free from all obstructions, including shrubbery, fencing, and other obstructions. NAED may refuse to supply or may suspend service if access cannot be readily or safely obtained, as determined by NAED in its sole discretion.

#### E. GRANT OF RIGHTS.

- 1. The Customer hereby gives NAED permission to access the Customer's premises at all reasonable times for the purposes of installing, inspecting, testing, reading, maintaining, repairing, replacing or removing NAED's meters, equipment or appliances.
- 2. If access is refused or is otherwise not provided, NAED may take such corrective action as it deems necessary, including suspending service until access is obtained.
- 3. The Customer shall be responsible for all costs incurred by NAED to obtain such access. The Customer shall pay all such charges in full before service will be restored or any new service will be supplied. NAED shall not be liable for any damage caused in obtaining lawful access to the premises.

#### F. INTERFERENCE AND TAMPERING PROHIBITED.

- 1. No person, unless expressly authorized by NAED in writing, shall disconnect, remove, inspect or otherwise alter any meter or other equipment or facilities owned by NAED.
- 2. Neither Customer, nor anyone acting on the Customer's behalf, shall break any seals or change any settings to NAED's meters or equipment.

- 3. Upon request, NAED will temporarily relocate meters at no additional cost to accommodate construction projects at the service location. The Customer shall be responsible for the safekeeping of NAED's meters and equipment, which includes taking all reasonable precautions to prevent damage or interference therewith.
- 4. NAED may impose any additional reasonable conditions as it deems necessary for the protection of its equipment and facilities.
- 5. The Customer shall be responsible for all costs associated with any damage or interference with NAED 's meters and/or equipment, including the cost of repairs or replacements as determined by NAED in its sole discretion.
- 6. NAED reserves the right to suspend or discontinue service until full restitution is made and to take other reasonable measures to ensure the safety and protection of its property and personnel. In addition, any person found tampering with such NAED equipment or meters may be subject to a fine or imprisonment, or both, as provided by G.L. c. 164, Section 126 or other applicable law.

#### G. MULTIPLE DWELLING UNITS AND BUILDINGS.

- 1. Separate dwelling units, whether within the same building or in separate buildings on the same premises, shall be considered to be separate Customers and shall be metered individually wherever practicable.
- 2. If a single family residence is subsequently converted to multiple dwelling units, or if for some other reason it is impractical, in the judgment of NAED, to separately meter individual dwelling units, electric service may be supplied through a single meter under the applicable residential or general service rate. NAED shall have the option, but shall not be required to install separate service for any garage, barn, or other out-building if such service may be supplied from the main premises.
- 3. Landlord customers shall comply with the requirements of the State Sanitary Code. As provided in Section IV.F, in no circumstances shall electricity be resold to the occupants.

#### VI. ADDITIONAL CUSTOMER RESPONSIBILITIES.

### A. PROTECTION OF CUSTOMER EQUIPMENT AND APPLIANCES.

- 1. The Customer acknowledges that computers, reproduction, X-ray, data processing equipment, electronics, similar and other devices can be extremely sensitive to power system transients or loss of voltage.
- 2. The Customer is solely responsible for the protection of its equipment and appliances and should consult the equipment manufacturer for suitable devices to protect against these conditions.
- 3. NAED shall not be liable for any losses or damage to the Customer's equipment and appliances.

### B. <u>INSTALLATION OF RELAYS</u>.

The Customer shall install, at its own expense, a reverse-phase relay of approved type on all alternating-current motors for passenger and freight elevators, hoists and cranes, and a reverse-power or other approved relays for parallel operation. The Customer is responsible for protecting all polyphase equipment from loss of phase conditions (single phasing).

#### C. CHANGES IN CUSTOMER'S CONDITIONS OR INSTALLATION.

- 1. The Customer shall provide advance written notice to NAED of any proposed change to the purpose or location of the Customer's equipment or service conditions.
- 2. Such changes shall not be made until approved by NAED in writing. NAED may request any information as it deems necessary to evaluate the effect of the proposed change on its system.
- 3. The Customer shall be liable for any damage to the meters or other apparatus and equipment of NAED caused by the changed conditions or installation made without NAED's express prior approval.
- 4. NAED may terminate or refuse to provide service to any location if changes in the Customer's equipment, installation or interconnection fail to meet specifications or requirements prescribed NAED.

#### D. <u>RELOCATION OF FACILITIES</u>.

If for any reason, it becomes necessary for NAED to relocate any of its poles, wires or cables by which the Customer is served, the Customer, at its own expense, shall change the location of its point of delivery to a point readily accessible from the new location, and shall make any change in the wiring system in connection therewith.

#### VII. RATES, CHARGES AND BILLING

#### A. RATE.

NAED will determine the rate applicable to each Customer based upon such Customer's usage or class of service. Every Customer is entitled to request service under the lowest rate applicable to the service supplied during each calendar year. NAED shall not be liable for any claim that service provided to the Customer might have been less expensive or more advantageous to the Customer if supplied under a different rate. Minimum charges may apply to each billing period or portion thereof as provided in the applicable rate schedule.

#### B. CHANGES IN RATE.

NAED's rates, rate schedules and tariffs are subject to change pursuant to and in accordance with G. L. c. 164, § 58. Service shall be billed at the new rate as of effective date.

#### C. BILLING.

- 1. All meters shall be read at least every other month as provided in the DPU billing and termination regulations, except where access to the meter cannot be obtained on the regular reading date.
- 2. Bills for regular service charges shall be rendered monthly, except when NAED determines that a different billing period is required or desirable as permitted by applicable law or regulation, such as on a bimonthly basis. Charges for the installation, maintenance, and repairs of equipment and facilities will be billed as applicable. NAED may require payment in advance for such work.

#### D. <u>DUE DATE</u>.

- 1. All bills shall be due and payable upon receipt.
- 2. The bill shall be deemed to be received on the date of hand delivery or three (3) days following the date of mailing, as applicable, unless otherwise specified in the applicable rate schedule.
- 3. If a bill for monthly service is not paid in full within forty-five (45) days of receipt of the original invoice and the amount is not subject to a good faith dispute, the invoice shall be deemed to be past due and service shall be subject to termination in accordance with applicable laws and regulations.
- 4. Any applicable discounts will apply only when all charges have been paid in full and only when full payment is received by NAED by the discount expiration [due] date.
- 5. All claims involving billing adjustments shall be made before the bill becomes past due.

#### E. LIABILITY FOR CHARGES.

- 1. The Customer shall be and shall remain the Customer of record and shall be liable for all charges for service until such time as the Customer requests termination of service and a final meter reading is obtained by NAED.
- 2. All requests for termination shall be in writing on such forms required by NAED.
- 3. Continuous service will be provided to rental properties during periods of vacancy upon the filing of an application for continuous service pursuant to which the property owner or management company agrees to pay for the charges until a new Customer-of-record is established.

## F. LIABILITY FOR UNMETERED SERVICE AND UNBILLED CHARGES.

When the Customer receives service that has not been metered or has not been charged due to a billing error or otherwise, NAED may issue a make-up bill for the unbilled charges. The charges will be based on the actual use (if available) or estimated use (if actual meter readings are not available), at the applicable rate(s) for service during the period of unmetered or unbilled use.

G. <u>ADDITIONAL FEES AND CHARGES</u>. Customer may be subject to additional fees and charges as set forth in the applicable rate schedule or fee schedule attached hereto as Attachment "A.

## VIII. SUSPENSION OR TERMINATION OF SERVICE

## A. SUSPENSION OF SERVICE FOR REPAIRS AND EMERGENCIES.

- 1. NAED reserves the right to suspend service at any time for the purposes of making repairs, replacements or changes to NAED's equipment or facilities, whether on or off the Customer's premises.
- 2. NAED also may suspend service at any time, in its judgment, to protect the safety of its workers or the public or its property, or otherwise when NAED deems that an emergency exists.
- 3. However, nothing in this Section shall be deemed to require NAED to make any such repairs, replacements or changes, at times other than NAED's normal business hours. The Customer typically will be notified in advance to the extent practicable except in cases of emergency.

### B. NON-COMPLIANCE.

NAED shall have the right to suspend or discontinue service when the Customer fails to comply with or fails to perform any of the requirements or obligations of these Terms and Conditions or any applicable rate schedule or service agreement with NAED, including non-payment of charges when due, or if the equipment and apparatus of the Customer interferes with NAED's system or service to NAED's other Customers.

#### C. REASONS OF SAFETY OR FRAUD.

NAED may suspend or discontinue service without prior notice in the following situations:

- 1. Where the Customer's wiring or equipment is found to be in a dangerous or unsafe condition or for other reasons affecting the health or safety of the public or NAED's workers; and/or
- 2. If necessary to protect NAED from fraud or theft.

## D. CAUSES BEYOND NAED'S CONTROL.

NAED may discontinue or suspend service and remove any NAED equipment which, in the opinion of NAED, may have become unsuitable by reason of deterioration, civil commotion, vandalism, state of war, explosions, fire, storm, flood, lightning, or any other causes beyond NAED's reasonable control.

## E. AS PERMITTED BY DPU REGULATIONS.

NAED may discontinue service in accordance with or as permitted by the DPU's billing and termination regulations, 220 C.M.R. 25.00, et seq.

## F. REMOVAL OF APPLIANCES.

NAED may remove its equipment, wiring and appliances upon termination or discontinuance of service. Such appliances, wiring and/or equipment shall not be restored except upon the filing and acceptance of a new application for service and payment of all outstanding charges and the costs of removal and restoration of service.

## IX. LIMITATIONS ON LIABIITY AND DAMAGES AND EXCLUSIONS

### A. SERVICE QUALITY AND INTERRUPTIONS.

- 1. While NAED endeavors to furnish adequate and reliable service, NAED does not guarantee continuous service or warrant that service will be free from interruptions or defects and disclaims any and all loss or liability resulting from its failure to provide service or its inability to maintain uninterrupted and continuous service to the extent allowed by law.
- 2. NAED shall not be responsible for any variation or diminution in service, abnormal voltage, or reversal of its service, except to the extent that such condition is caused solely by NAED's gross negligence or willful misconduct. In no event shall NAED be liable for any indirect, incidental or consequential losses or damages of any kind resulting therefrom.
- 3. NAED shall have no duty to regulate voltage and/or frequency beyond that required by the American National Standard for Electric Power Systems and Equipment, ANSI C84.1, and if the Customer requires regulation of voltage and/or frequency that is more refined, the Customer shall furnish, install, maintain and operate the necessary apparatus at his own expense.
- 4. The Customer acknowledges that when a part or parts of the interconnected generation, transmission or distribution systems may be threatened by a condition which may affect the integrity of the supply of electric service, or when a condition of actual or threatened shortage of available energy supplies and resources shall exist, NAED may, in its sole judgment, curtail, allocate, or interrupt such service to the Customer.

## B. <u>USE OF ELECTRICITY OR PRESENCE OF APPLIANCES</u>.

- 1. NAED shall not be liable for injuries or damage to the person or property of the Customer or any other persons resulting from the use of electricity or the presence of NAED's appliances and equipment on the Customer's premises.
- 2. Neither by inspection nor non-rejection does NAED in any way give any warranty, express or implied, as to the adequacy, safety or other characteristics of any equipment, wiring or devices, installed on the Customer's premises.

3. NAED shall not be liable for injuries or damages resulting in any way from the supplying or use of electricity or from the presence or operation of NAED's service, conductors, appurtenances or other equipment on the Customer's premises.

#### C. <u>OTHER EVENTS</u>.

Notwithstanding the foregoing limitations, NAED disclaims any and all liability for losses or damages due to any other causes beyond its immediate control, whether fire, explosion, flood, weather conditions, accidents, labor difficulties, conditions of fuel supply, the attitude of any public authority, reduction in voltage, rotational utilization of distribution feeders, scheduled black-outs, failure to receive electricity for which in any manner it has contracted, or due to the operation in accordance with good utility practice of an emergency load reduction program by NAED or one with whom it has contracted for the supply of electricity.

File: Rates - tariff - Rate 1..., , 9-18

(JCM, 9-27-18)

(Approved BOELC, 8-30-18)

Rate 1 - Residential

Effective October 1, 2018

#### Applicable to:

This rate is available for all domestic purposes in privately owned single or multiple unit dwellings, condominium common areas, and for churches and adjacent church owned buildings used for religious or residential purposes.

#### **Character of Service:**

120/240 volts, 3 wire, single phase 120/208 volts, 3 wire, single phase 208/120 volts, 3 wire, single phase

#### Rate Schedule:

#### **MONTHLY CHARGES:**

Customer Charge: \$ 10.30 / month
Distribution Charge: \$ .05815 / kWh
Transmission Charge: \$ .02450 / kWh
Generation Charge: \$ .02387 / kWh
Energy Charge: \$ .03966 / kWh

#### Monthly Minimum Charge (Customer Charge):

The minimum charge per month shall be the Customer Charge.

- a) The Department's General Terms and Conditions for Electric Service shall apply, where not expressly modified herein.
- b) Per the Department's General Terms and Conditions for Electric Service, individual dwelling units in a multiple dwelling will be individually metered. .
- c) Where master meter exists or is otherwise allowed by the Department, bills will be calculated by dividing the total metered usage by the number of dwelling units plus one, computing the cost of the average unit usage and multiplying the result by the number of dwelling units plus one.

#### **Farm Discount:**

Customers who are engaged in the business of agriculture or farming as defined by MGL Chapter 128 Section 1A at their service location are eligible for a discount.

The discount will be calculated at 10% of the retail Customer & Distribution charges, if applicable to the total service charge rendered to the customer each month.

Customers who meet the requirements for the Farm Discount must provide the Department with appropriate documentation of their eligibility for the discount.

File: Rates - tariff - Rate 5, 9-18

(JCM, 9-27-18)

(Approved BOELC, 8-30-18)

Rate 5 – Residential (Low Income)

Effective October 1, 2018

#### Applicable to:

This rate is available upon verification of income eligibility for the "Low income Home Energy Assistance Program", or its successor program, for which eligibility does not exceed sixty (60%) percent of the federal poverty level based upon a household's gross income.

Customers must renew their eligibility annually.

#### **Character of Service:**

120/240 volts, 3 wire, single phase 120/208 volts, 3 wire, single phase 208/120 volts, 3 wire, single phase

#### Rate Schedule:

**MONTHLY CHARGES:** 

Customer Charge:	\$ 6.54 / month
Distribution Charge:	\$ .03690 / kWh
Transmission Charge:	\$ .02450 / kWh
Generation Charge:	\$ .02387 / kWh
Energy Charge:	\$ .03966 / kWh
Supplier Services:	
Power Cost Adjustments:	

#### Monthly Minimum Charge (Customer Charge):

The minimum charge per month shall be the Customer Charge.

- a) The Department's General Terms and Conditions for Electric Service shall apply, where not expressly modified herein.
- b) Per the Department's General Terms and Conditions for Electric Service, individual dwelling units in a multiple dwelling will be individually metered.
- c) Where master meter exists or is otherwise allowed by the Department, bills will be calculated by dividing the total metered usage by the number of dwelling units plus one, computing the cost of the average unit usage and multiplying the result by the number of dwelling units plus one

#### Farm Discount:

Customers who are engaged in the business of agriculture or farming as defined by MGL Chapter 128 Section 1A at their service location are eligible for a discount.

The discount will be calculated at 10% of the retail Customer & Distribution charges, if applicable to the total service charge rendered to the customer each month.

Customers who meet the requirements for the Farm Discount must provide the Department with appropriate documentation of their eligibility for the discount.

File: Rates - tariff - Rate.., 9-18

(JCM, 9-27-18)

(Approved BOELC, 8-30-18)

#### Rate 6 - Small General Service

#### Effective October 1, 2018

#### Applicable to:

Any commercial or industrial customer with an average monthly consumption of less than 10,000 kilowatt hours and an average monthly peak hourly usage of less than 40 kilowatts.

#### **Character of Service:**

120/240 volts, 3 wire, single phase 120/208 volts, 3 wire, single phase 208/120 volts, 4 wire, three phase 480/277 volts, 4 wire, three phase

#### Rate Schedule:

**MONTHLY CHARGES:** 

Customer Charge:	\$ 20.00 / month
Distribution Charge:	\$ .04524 / kWh
Transmission Charge:	\$ .02450 / kWh
Generation Charge:	\$ .04336 / kWh
Energy Charge:	\$ .03966 / kWh
Supplier Services:	·
Power Cost Adjustments:	

#### Monthly Minimum Charge (Customer Charge):

The minimum charge per month shall be the Customer Charge.

- a) The Department's General Terms and Conditions for Electric Service shall apply, where not expressly modified herein.
- b) Per the Department's General Terms and Conditions for Electric Service, individual dwelling units in a multiple dwelling will be individually metered.
- c) Where master meter exists or is otherwise allowed by the Department, bills will be calculated by dividing the total metered usage by the number of dwelling units plus one, computing the cost of the average unit usage and multiplying the result by the number of dwelling units plus one.

#### Farm Discount:

Customers who are engaged in the business of agriculture or farming as defined by MGL Chapter 128 Section 1A at their service location are eligible for a discount.

The discount will be calculated at 10% of the retail Customer & Distribution charges, if applicable to the total service charge rendered to the customer each month.

Customers who meet the requirements for the Farm Discount must provide the Department with appropriate documentation of their eligibility for the discount.

File: Rates - RATE 7..., 9-18

JCM, 9-27-18

(APPROVED BOELC, 8-30-18)

#### Rate 7 - Commercial Industrial - Large General Service

#### Effective October 1, 2018

#### Applicable to:

Any commercial or industrial customer with an average monthly consumption equal to or greater than 10,000 kilowatt hours and an average monthly peak hourly usage equal to or greater than 40 kilowatts.

At the option of North Attleborough Electric Department, customers with a monthly peak hourly usage equal to or greater than 25 kilowatts may receive service under this rate.

#### **Character of Service:**

120/240 volts, 3 wire, single phase 120/208 volts, 3 wire, single phase 208/120 volts, 4 wire, three phase 480/277 volts, 4 wire, three phase

#### Rate Schedule:

**MONTHLY CHARGES:** 

Customer Charge:
Distribution Charge:
Transmission Charge:
Generation Charge:
Energy Charge:

\$ .03966 / kWh

\$ 100.00 / month

\$ .03964 / kWh

\$ .02450 / kWh

Capacity Charge\*:

\$ 14.31 Kw / month

#### Monthly Minimum Charge (Customer Charge):

The minimum charge per month shall be the Customer Charge.

<sup>\*</sup>Where the kilowatts are the maximum amount measured in any 15 minute period during the month

- a) The Department's General Terms and Conditions for Electric Service shall apply, where not expressly modified herein.
- b) Per the Department's General Terms and Conditions for Electric Service, individual dwelling units in a multiple dwelling will be individually metered. .
- c) Where master meter exists or is otherwise allowed by the Department, bills will be calculated by dividing the total metered usage by the number of dwelling units plus one, computing the cost of the average unit usage and multiplying the result by the number of dwelling units plus one.

#### Farm Discount:

Customers who are engaged in the business of agriculture or farming as defined by MGL Chapter 128 Section 1A at their service location are eligible for a discount.

The discount will be calculated at 10% of the retail Customer & Distribution charges, if applicable to the total service charge rendered to the customer each month.

Customers who meet the requirements for the Farm Discount must provide the Department with appropriate documentation of their eligibility for the discount.

File: Rates - tariff - Rate 11.., 9-18

JCM, 9-27-18

#### (Approved BOELC, August 30, 2018)

#### Rate 11 - Small Municipal General Service

#### Effective October 1, 2018

#### Applicable to:

Town of North Attleborough facilities with an average monthly consumption of less than 10,000 kilowatt hours and an average monthly peak hourly usage of less than 40 kilowatts.

#### **Character of Service:**

120/240 volts, 3 wire, single phase 120/208 volts, 3 wire, single phase 208/120 volts, 4 wire, three phase 480/277 volts, 4 wire, three phase

#### Rate Schedule:

**MONTHLY CHARGES:** 

Customer Charge: \$ 20.00 / month
Distribution Charge: \$ .028725 / kWh
Transmission Charge: \$ .02450 / kWh
Generation Charge: \$ .04336 / kWh
Energy Charge: \$ .03966 / kWh
Supplier Services:
Power Cost Adjustments:

#### Monthly Minimum Charge (Customer Charge):

The minimum charge per month shall be the Customer Charge.

- a) The Department's General Terms and Conditions for Electric Service shall apply, where not expressly modified herein.
- b) Per the Department's General Terms and Conditions for Electric Service, individual dwelling units in a multiple dwelling will be individually metered.
- c) Where master meter exists or is otherwise allowed by the Department, bills will be calculated by dividing the total metered usage by the number of dwelling units plus one, computing the cost of the average unit usage and multiplying the result by the number of dwelling units plus one.

File: Rates - tariff - Rate 12.., .. 9-18

JCM, 9-27-18

#### Approved BOELC, 8-30-18

#### Rate 12 - Large Municipal General Service

#### Effective October 1, 2018

#### Applicable to:

Town of North Attleborough facilities with an average monthly consumption equal to or greater than 10,000 kilowatt hours and an average monthly peak hourly usage equal to or greater than 40 kilowatts.

At the option of North Attleborough Electric Department, customers with a monthly peak hourly usage equal to or greater than 25 kilowatts may receive service under this rate.

#### Character of Service:

208/120 volts, 4 wire, three phase 480/277 volts, 4 wire, three phase

Rate Schedule:

**MONTHLY CHARGES:** 

Customer Charge:
Distribution Charge:
Transmission Charge:
Generation Charge:
Energy Charge:

\$ 100.00 / month

\$ .029159 / kWh \$ .02450 / kWh

, ......

\$ .03966/ kWh

Capacity Charge\*:

\$ 14.31 Kw / month

\*Where the kilowatts are the maximum amount measured in any 15 minute period during the month

#### Monthly Minimum Charge (Customer Charge):

The minimum charge per month shall be the Customer Charge.

- a) The Department's General Terms and Conditions for Electric Service shall apply, where not expressly modified herein.
- b) Per the Department's General Terms and Conditions for Electric Service, individual dwelling units in a multiple dwelling will be individually metered.
- c) Where master meter exists or is otherwise allowed by the Department, bills will be calculated by dividing the total metered usage by the number of dwelling units plus one, computing the cost of the average unit usage and multiplying the result by the number of dwelling units plus one.

File: Rates - tariff - Rate 13.., 9-18

Jcm, 9-26-18

#### (Approved BOELC, 8-30-18)

#### Rate 13 - Large Municipal General Service: Peak Hourly Usage

#### Effective October 1, 2018

#### Applicable to:

Town of North Attleborough facilities with an average monthly consumption equal to or greater than 10,000 kilowatt hours and an average monthly peak hourly usage equal to or greater than 40 kilowatts. At the option of North Attleborough Electric Department, customers with a monthly peak hourly usage equal to or greater than 25 kilowatts may receive service under this rate and where the peak hourly usage is measured coincident with the monthly North Attleborough Electric Department's system peak.

#### **Character of Service:**

208/120 volts, 4 wire, three phase 480/277 volts, 4 wire, three phase

#### Rate Schedule:

**MONTHLY CHARGES:** 

Customer Charge: Distribution Charge: Transmission Charge: Generation Charge\*: Energy Charge:

\$ .02450 / kWh -----\$.03966 / kWh

\$ .03301 / kWh

\$ 155.00 / month

Capacity Charge\*:

\$ 22.59 kW / month

\*Where the kilowatts are the maximum amount measured during the period coincident with the monthly North Attleborough Electric Department's System Peak

- a) The Department's General Terms and Conditions for Electric Service shall apply, where not expressly modified herein.
- b) Per the Department's General Terms and Conditions for Electric Service, individual dwelling units in a multiple dwelling will be individually metered. .
- c) Where master meter exists or is otherwise allowed by the Department, bills will be calculated by dividing the total metered usage by the number of dwelling units plus one, computing the cost of the average unit usage and multiplying the result by the number of dwelling units plus one.

File: Rates - tariff - Rate 14..,

Jcm, 9-27-18

(Approved BOELC, 8-30-18)

#### Rate 14 - Municipal Street & Leased Lighting

#### Effective October 1, 2018

#### Applicable to:

The Town of North Attleborough for outdoor lighting of public ways and land areas, including building exteriors and ornamental lighting, seasonal or otherwise.

#### Character of Service:

- A. Municipal Street Lights: North Attleborough Electric Department will own, install, service, maintain and energize a vapor-type outdoor luminaire to be unmetered and connected directly to the distribution system of North Attleborough Electric Department.
- **B.** Leased Lighting: Subject to an approved "Leased Light Rental Agreement" between the customer and the North Attleborough Electric Department (NAED), the North Attleborough Electric Department will own, install, service, maintain and energize an outdoor luminaire to be unmetered and connected directly to the distribution system of North Attleborough Electric Department.

#### Rate Schedule:

#### **MONTHLY CHARGES:**

**Transmission Charge:** 

\$ .024550 / kWh

**Generation Charge:** 

\$.023870 / kWh

Energy Charge:

\$ .039660 / kWh

Distribution Charge:

\$.025900/kWh

#### **Street Lights**

Fixture Type	Fixture Charge
50 (22 LED)	\$ 3.48
150 (84 LED)	\$ 3.83
250 (136 LED) Cobra	\$ 4.77

#### All Municipal Leased Lights

Fixture Type	Fixture Charge
50 (22 LED)	\$ 3.42
150 (84 LED)	\$ 3.77
250 (136 LED) Cobra	\$ 4.71
250 (150 LED) Flood	\$ 6.36
400 (297 LED) Flood	\$ 8.47
250 Watt Sodium	\$ 6.27
400 Watt Sodium	\$ 6.27

#### Monthly Minimum Charge (Fixture Charge):

The minimum charge per month shall be the Fixture Charge.

#### **Terms and Conditions:**

- a) The Department's General Terms and Conditions for Electric Service shall apply, where not expressly modified herein.
- b) Per the Department's General Terms and Conditions for Electric Service, individual dwelling units in a multiple dwelling will be individually metered.
- c) Where master meter exists or is otherwise allowed by the Department, bills will be calculated by dividing the total metered usage by the number of dwelling units plus one, computing the cost of the average unit usage and multiplying the result by the number of dwelling units plus one.
- d) The customer shall be responsible for notifying North Attleborough Electric Department for outages, regardless of cause, and any damage or defect to the fixtures. North Attleborough Electric Department makes no warranties of continuous operation and shall not be liable to the customer or any third parties for damages or injuries caused in whole or in part from interruptions in service, whether due to interruptions in electric service or damaged or otherwise malfunctioning lighting fixtures or bulbs.

File: rates - Rate 15, ...9-18

JCM, 9-27 -18

## Approved BOELC, 8-30-18 Rate 15 - Private Area Lighting

#### Effective October 1, 2018

#### Applicable to:

Any customer, other than the Town of North Attleborough, for outdoor lighting service.

#### **Character of Service:**

Subject to an application and approval by "Lease Light Rental Agreement" between the customer and the North Attleborough Electric Department (NAED), the North Attleborough Electric Department will own, install, service, maintain and energize outdoor luminaire to be unmetered and connected directly to the distribution system of North Attleborough Electric Department.

#### Rate Schedule:

#### **MONTHLY CHARGES:**

**Transmission Charge:** 

\$ .024550 / kWh

Generation Charge:

\$.023870 / kWh

**Energy Charge:** 

\$.039660 / kWh

Distribution Charge:

\$.058150/kWh

#### Leased Lights (LL)

Fixture Type	Fixture Charge
50 (22 LED)	\$ 4.50
150 (84 LED)	\$ 4.96
250 (136 LED) Cobra	\$ 6.20
250 (150 LED) Flood	\$ 8.37
400 (297 LED) Flood	\$ 11.14
250 Watt Sodium	\$ 8.24
400 Watt Sodium	\$ 8.24

#### Monthly Minimum Charge (Fixture Charge):

The minimum charge per month shall be the Fixture Charge.

- a) The Department's General Terms and Conditions for Electric Service shall apply, where not expressly modified herein.
- b) Per the Department's General Terms and Conditions for Electric Service, individual dwelling units in a multiple dwelling will be individually metered.
- c) Where master meter exists or is otherwise allowed by the Department, bills will be calculated by dividing the total metered usage by the number of dwelling units plus one, computing the cost of the average unit usage and multiplying the result by the number of dwelling units plus one.
- d) The customer shall be responsible for notifying North Attleborough Electric Department for outages, regardless of cause, and any damage or defect to the fixtures. North Attleborough Electric Department makes no warranties of continuous operation and shall not be liable to the customer or any third parties for damages or injuries caused in whole or in part from interruptions in service, whether due to interruptions in electric service or damaged or otherwise malfunctioning lighting fixtures or bulbs.

FILE: RATES – Rate 16 - LEASED LIGHTING..., 9-18

JCM, 9-27-18

## Approved BOELC, 10-30-18 Rate 16 - Area Lighting Leased Lighting - Metered Lighting

Any customer, including the Town of North Attleborough, for outdoor metered lighting service.

#### Character of Service:

Subject to an approved "Lease Light Rental Agreement" between the customer and the North Attleborough Electric Department (NAED) the North Attleborough Electric Department will own, install, service, maintain and energize an outdoor luminaire to be metered and connected directly to the distribution system of North Attleborough Electric Department.

## Rate Schedule: MONTHLY CHARGES:

Transmission Charge: Generation Charge: Energy Charge: Distribution Charge: Based upon the Customer's Rate Classification Based upon the Customer's Rate Classification Based upon the Customer's Rate Classification Based upon the Customer's Rate Classification

#### **All Municipal Leased Lights**

Fixture Type	Fixture Charge
50 (22 LED)	\$ 3.42
150 (84 LED)	\$ 3.77
250 (136 LED) Cobra	\$ 4.71
250 (150 LED) Flood	\$ 6.36
400 (297 LED) Flood	\$ 8.47
250 Watt Sodium	\$ 6.27
400 Watt Sodium	\$ 6.27

#### Leased Lights (LL)

Fixture Type	Fixture Charge
50 (22 LED)	\$ 4.50
150 (84 LED)	\$ 4.96
250 (136 LED) Cobra	\$ 6.20
250 (150 LED) Flood	\$ 8.37
400 (297 LED) Flood	\$ 11.14
250 Watt Sodium	\$ 8.24
400 Watt Sodium	\$ 8.24

#### Monthly Minimum Charge (Fixture Charge):

The minimum charge per month shall be the Fixture Charge.

#### **Terms and Conditions:**

- a) The Department's General Terms and Conditions for Electric Service shall apply, where not expressly modified herein.
- b) Per the Department's General Terms and Conditions for Electric Service, individual dwelling units in a multiple dwelling will be individually metered.
- c) Where master meter exists or is otherwise allowed by the Department, bills will be calculated by dividing the total metered usage by the number of dwelling units plus one, computing the cost of the average unit usage and multiplying the result by the number of dwelling units plus one.
- d) The customer shall be responsible for notifying North Attleborough Electric Department for outages, regardless of cause, and any damage or defect to the fixtures. North Attleborough Electric Department makes no warranties of continuous operation and shall not be liable to the customer or any third parties for damages or injuries caused in whole or in part from interruptions in service, whether due to interruptions in electric service or damaged or otherwise malfunctioning lighting fixtures or bulbs.

File: Rates - tariff - PCA, Power.., 9-18 Jcm, 9-27-18

#### **Purchased Cost Adjustment (PCA)**

The Department will calculate a charge or credit, the Purchased Cost Adjustment ("PCA") to be applied to all kilowatt-hours sold under rate schedules subject to this Purchased Power Adjustment.

This charge or credit will adjust the revenues collected under the Energy Charge, Generation Charge and Transmission Charge from all customers to be equal to the expenses charged to Accounts 555, 557 and 565, excluding the cost of power from the New York Power Authority and the kilowatt-hours of such power received.

The over-collection or under-collection of such purchased power and transmission charges will be reviewed periodically and the PCA will be adjusted as necessary.

#### **Terms and Conditions:**

- a) The Department's General Terms and Conditions for Electric Service shall apply, where not expressly modified herein.
- b) Per the Department's General Terms and Conditions for Electric Service, individual dwelling units in a multiple dwelling will be individually metered.
- c) Where master meter exists or is otherwise allowed by the Department, bills will be calculated by dividing the total metered usage by the number of dwelling units plus one, computing the cost of the average unit usage and multiplying the result by the number of dwelling units plus one.