

One Care: MassHealth plus Medicare

MassHealth Demonstration to Integrate Care for Dual Eligibles

November 2015 Enrollment Report



Monthly Enrollment Report



- MassHealth issues monthly reports on One Care enrollment activity
- Reports are issued mid-month
- Reports are intended to provide general information to stakeholders

MassHealth

One Care Rating Category Definitions

- F1 Facility-based Care. Individuals identified as having a long-term facility stay of more than 90 days
- C3 Community Tier 3 High Community Need. Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
 - In CY2014, C3 split into two subsets:
 - C3B: for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
 - C3A: for remaining C3 individuals
- C2 Community Tier 2 Community High Behavioral Health. Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
 - In CY2014, C2 split into two subsets
 - C2B: for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
 - C2A: for remaining C2 individuals
- C1 Community Tier 1 Community Other. Individuals in the community who do not meet F1, C2 or C3 criteria

Total Enrollment

MassHealth

Effective November 1, 2015, total number of enrollees:12,366

Total Enrollment by Plan		
Commonwealth Care Alliance (CCA) ¹	10,320	
Tufts Health Plan ²	2,046	
Total	12,366	

Total Enrollment by Rating Category		
F1	31	
C3B	135	
C3A	4,407	
C2B	592	
C2A	2,609	
C1	4,591	
Unavailable**	1	
Total	12,366	

¹ As of August 7, 2015, CCA is temporarily not accepting new One Care enrollments. Members previously enrolled with CCA for One Care may re-enroll.

² As of August 24, 2015, Tufts Health Plan will accept up to 500 One Care enrollments in Worcester County through December 31, 2015. Tufts is accepting One Care enrollments without limit in Suffolk County.

^{**}The rating category for 1 enrollment was unavailable at the time of this report

Enrollment Penetration by County



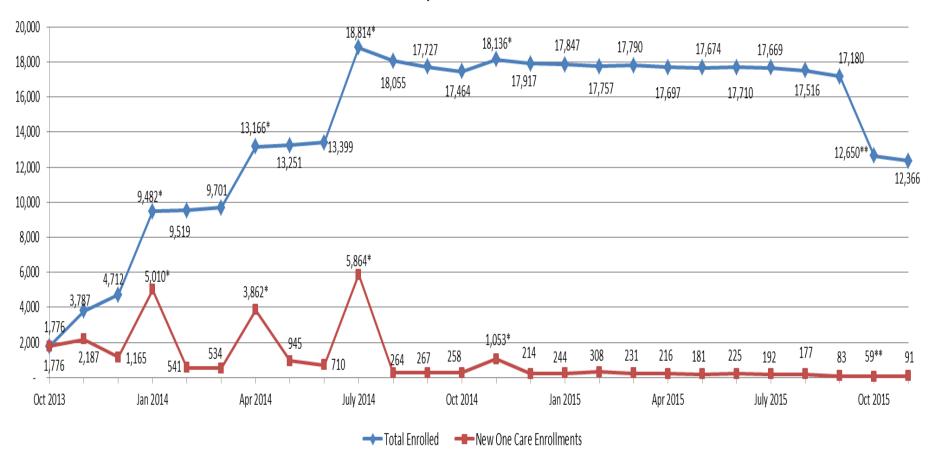
County	Enrolled	Eligible	% Eligible Enrolled
Essex	972	15,296	6.4%
Franklin	78	2,214	3.5%
Hampden	2,633	15,696	16.8%
Hampshire	179	2,722	6.6%
Middlesex	1,356	18,550	7.3%
Norfolk	564	7,677	7.3%
Plymouth	421	7,379	5.7%
Suffolk*	3,730	15,905	23.5%
Worcester*	2,433	16,088	15.1%
Total	12,366	101,527	12.2%

^{*}Members in these counties may be auto-assigned to a One Care plan

Enrollment Over Time



Monthly One Care Enrollments



^{*}Auto-assignment effective dates (1/1/2014, 4/1/2014, 7/1/2014, 11/1/2014). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

^{**} Fallon Total Care ended its participation in One Care as of September 30, 2015.

Opt-Outs

MassHealth

- Total number of opt-outs as of November 1: 28,549
 - Will be excluded from any future auto-enrollment
 - If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the 101,527 individuals who are eligible for One Care, ~28.1% have chosen to opt out

Total Opt-Outs by County		
Essex	2,484	
Franklin	403	
Hampden	6,538	
Hampshire	1,501	
Middlesex	3,588	
Norfolk	1,535	
Plymouth	1,156	
Suffolk	4,027	
Worcester	7,177	
Non-Demo Counties	140	
Total	28,549	

MassHealth

Visit us at www.mass.gov/masshealth/onecare

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