

**November 2024 Tax Collections Summary (in \$ millions)**  
**Preliminary as of December 4, 2024**

	Month of November					FY25 YTD as of November				
	11/24 Actual Collections	11/24 v. 11/23 \$ Fav/(Unfav)	11/24 v. 11/23 % Fav/(Unfav)	11/24 Actual v. Benchmark \$ Fav/(Unfav)	11/24 Actual v. Benchmark % Fav/(Unfav)	11/24 YTD Actual Collections	11/24 YTD v. 11/23 YTD \$ Fav/(Unfav)	11/24 YTD v. 11/23 YTD % Fav/(Unfav)	11/24 YTD Actual v. Benchmark \$ Fav/(Unfav)	11/24 YTD Actual v. Benchmark % Fav/(Unfav)
<b>Income</b>										
Income Withholding	1,567	199	+14.6%	128	+8.9%	7,309	541	+8.0%	56	+0.8%
Income Est. Payments	71	27	+62.2%	27	+62.7%	1,338	262	+24.3%	228	+20.6%
Income Returns/Bills	71	(3)	-3.8%	(30)	-30.1%	650	48	+8.0%	(86)	-11.7%
Income Refunds Net (outflow)	(217)	17	+7.3%	7	+3.1%	(575)	13	+2.2%	(0)	-0.1%
Subtotal Non-withheld Income	(75)	41	+35.4%	4	+4.8%	1,413	323	+29.7%	141	+11.1%
<b>Subtotal Income</b>	<b>1,492</b>	<b>240</b>	<b>+19.2%</b>	<b>131</b>	<b>+9.7%</b>	<b>8,721</b>	<b>864</b>	<b>+11.0%</b>	<b>198</b>	<b>+2.3%</b>
<b>Sales &amp; Use</b>										
Sales - Regular	545	3	+0.5%	5	+0.9%	2,771	56	+2.1%	(61)	-2.2%
Sales - Meals	122	(7)	-5.4%	1	+0.6%	717	25	+3.6%	(11)	-1.5%
Sales - Motor Vehicles	96	0	+0.1%	(4)	-3.9%	488	(12)	-2.4%	(49)	-9.2%
<b>Subtotal Sales &amp; Use</b>	<b>763</b>	<b>(4)</b>	<b>-0.6%</b>	<b>2</b>	<b>+0.2%</b>	<b>3,976</b>	<b>69</b>	<b>+1.8%</b>	<b>(121)</b>	<b>-3.0%</b>
<b>Corporate &amp; Business - Total</b>	<b>(42)</b>	<b>(98)</b>	<b>-173.8%</b>	<b>(121)</b>	<b>-152.4%</b>	<b>1,108</b>	<b>(118)</b>	<b>-9.7%</b>	<b>(229)</b>	<b>-17.1%</b>
<b>All Other</b>	<b>226</b>	<b>52</b>	<b>+29.9%</b>	<b>45</b>	<b>+24.8%</b>	<b>1,093</b>	<b>(10)</b>	<b>-0.9%</b>	<b>28</b>	<b>+2.7%</b>
<b>Total Tax Collections</b>	<b>2,438</b>	<b>190</b>	<b>+8.4%</b>	<b>56</b>	<b>+2.4%</b>	<b>14,898</b>	<b>805</b>	<b>+5.7%</b>	<b>(124)</b>	<b>-0.8%</b>

Note: The figures above exclude Tax-Related Settlements & Judgments exceeding \$10 million each. The total for these was \$58.34 million in FY25 year-to-date.