

One Care: MassHealth plus Medicare

MassHealth Demonstration to Integrate Care for Dual Eligibles

October 2015 Enrollment Report



Monthly Enrollment Report



- MassHealth issues monthly reports on One Care enrollment activity
- Reports are issued mid-month
- Reports are intended to provide general information to stakeholders

MassHealth

One Care Rating Category Definitions

- F1 Facility-based Care. Individuals identified as having a long-term facility stay of more than 90 days
- C3 Community Tier 3 High Community Need. Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
 - In CY2014, C3 split into two subsets:
 - C3B: for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
 - C3A: for remaining C3 individuals
- C2 Community Tier 2 Community High Behavioral Health. Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
 - In CY2014, C2 split into two subsets
 - C2B: for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
 - C2A: for remaining C2 individuals
- C1 Community Tier 1 Community Other. Individuals in the community who do not meet F1, C2 or C3 criteria

Total Enrollment

MassHealth

Effective October 1, 2015, total number of enrollees:12,657

Total Enrollment by Plan		
Commonwealth Care Alliance (CCA) ¹	10,585	
Tufts Health Plan ²	2,072	
Total	12,657	

Note: Fallon Total Care closed its One Care plan on September 30, 2015.

Total Enrollment by Rating Category		
F1	36	
C3B	138	
C3A	4,392	
C2B	602	
C2A	2,559	
C1	4,929	
Unavailable**	1	
Total	12,657	

¹ As of August 7, 2015, CCA is temporarily not accepting new One Care enrollments. Members previously enrolled with CCA for One Care may re-enroll.

² As of August 24, 2015, Tufts Health Plan will accept up to 500 One Care enrollments in Worcester County through December 31, 2015. Tufts is accepting One Care enrollments without limit in Suffolk County.

^{**}The rating category for 1 enrollment was unavailable at the time of this report

Enrollment Penetration by County



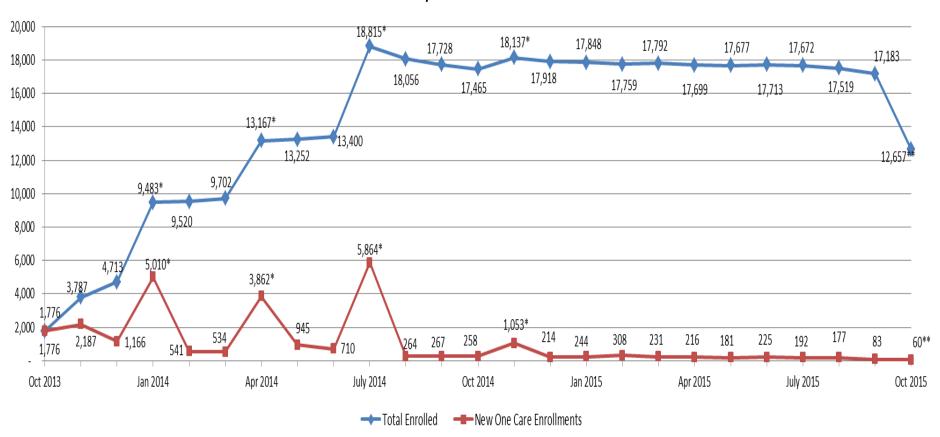
County	Enrolled	Eligible	% Eligible Enrolled
Essex	1,005	15,255	6.6%
Franklin	79	2,206	3.6%
Hampden	2,687	15,656	17.2%
Hampshire	186	2,716	6.8%
Middlesex	1,385	18,481	7.5%
Norfolk	570	7,643	7.5%
Plymouth	438	7,361	6.0%
Suffolk*	3,845	15,856	24.2%
Worcester*	2,462	15,969	15.4%
Total	12,657	101,143	12.5%

^{*}Members in these counties may be auto-assigned to a One Care plan

Enrollment Over Time



Monthly One Care Enrollments



^{*}Auto-assignment effective dates (1/1/2014, 4/1/2014, 7/1/2014, 11/1/2014). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

^{**} Fallon Total Care ended its participation in One Care as of September 30, 2015.

Opt-Outs

MassHealth

- Total number of opt-outs as of October 1: 28,416
 - Will be excluded from any future auto-enrollment
 - If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the 101,143 individuals who are eligible for One Care, ~28.1% have chosen to opt out

Total Opt-Outs by County		
Essex	2,470	
Franklin	402	
Hampden	6,524	
Hampshire	1,499	
Middlesex	3,577	
Norfolk	1,534	
Plymouth	1,153	
Suffolk	3,971	
Worcester	7,148	
Non-Demo Counties	138	
Total	28,416	

MassHealth

Visit us at www.mass.gov/masshealth/onecare

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