**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

October 2019 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
	+ In CY2014, C3 split into two subsets:
		- **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
		- **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
	+ In CY2014, C2 split into two subsets
		- **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
		- **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **October 1,** **2019**, total number of enrollees: **25,241**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 22,330

Tufts Health Plan 2,911

Total 25,241

End of table.

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 182

C3B 270

C3A 11,729

C2B 1,252

C2A 7,198

C1 4,556

Unavailable\* 54

Total 25,241

End of table.

\*The rating categories for 54 enrollments were unavailable at the time of this report.

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County Enrolled Eligible % Eligible Enrolled

Bristol 116 14,600 0.8%

Essex 2,661 14,418 18.5%

Franklin 192 2,109 9.1%

Hampden 6,333 15,557 40.7%

Hampshire 343 2,735 12.5%

Middlesex 3,870 17,090 22.6%

Norfolk 1,374 7,385 18.6%

Plymouth 1,322 7,195 18.4%

Suffolk 4,956 13,983 35.4%

Worcester 4,074 15,840 25.7%

Total 25,241 110,912 22.8%

End of table.

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

 Oct 1,771

 Nov 2,185

 Dec 1,164

2014

 Jan 5,005\*

 Feb 537

 Mar 532

 Apr 3,839\*

 May 942

 June 708

 July 5,841\*

 Aug 264

 Sept 267

 Oct 258

 Nov 1,052\*

 Dec 212

Total Enrolled

2013

 Oct 1,771

 Nov 3,780

 Dec 4,705

2014

 Jan 9,471\*

 Feb 9,505

 Mar 9,685

 Apr 13,129\*

 May 13,218

 June 13,366

 July 18,758\*

 Aug 17,999

 Sept 17,674

 Oct 17,412

 Nov 18,085\*

 Dec 17,866

End of table.

This information was in a footnote:

\*Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

 Jan 242

 Feb 309

 Mar 231

 Apr 215

 May 181

 June 223

 July 192

 Aug 177\*

Sept 83\*\*

Oct 58

 Nov 93

 Dec 86

Total Enrolled

2015

 Jan 17,794

 Feb 17,706

 Mar 17,740

 Apr 17,647

 May 17,622

 June 17,655

 July 17,616

 Aug 17,464\*

 Sept 17,130\*\*

 Oct 12,621

 Nov 12,534

 Dec 12,253

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\*Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

 Jan 879\*

 Feb 152

 Mar 101

 Apr 76

 May 1,099\*

 June 168\*\*

 July 235

 Aug 240

 Sep 260

Oct 920\*

 Nov 325

 Dec 687

Total Enrolled

2016

 Jan 12,910\*

 Feb 12,736

 Mar 12,573

 Apr 12,237

 May 13,175\*

 June 13,022\*\*

 July 12,916

 Aug 12,935

 Sep 12,977

Oct 13,707\*

 Nov 13,820

 Dec 14,295

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016, and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

 Jan 2,110\*

 Feb 279

 Mar 212

 Apr 1,872\*

 May 191

 June 196

 July 1,584\*

 Aug 209

 Sep 277

Oct 1,472\*

 Nov 240

 Dec 285

Total Enrolled

2017

 Jan 16,040\*

 Feb 15,818

 Mar 15,611

 Apr 17,148\*

 May 16,964

 June 16,771

 July 17,946\*

 Aug 17,573

 Sep 17,572

Oct 18,650\*

 Nov 18,515

 Dec 18,558

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 5 (Jan. 2018 - Dec. 2018)**

New One Care Enrollments

2018

 Jan 949\*

 Feb 267

 Mar 236

 Apr 1,769\*

 May 506

 June 565

 July 1,142\*

 Aug 368

 Sep 378

Oct 2,389\*

 Nov 552

 Dec 410

Total Enrolled

2018

 Jan 19,274\*

 Feb 19,187

 Mar 18,836

 Apr 20,295\*

 May 20,370

 June 20,318

 July 20,972\*

 Aug 20,734

 Sep 20,636

Oct 22,586\*

 Nov 22,626

 Dec 22,517

This information was a footnote:

\*Auto-assignment effective date (Round 12: 1/1/2018: Round 13: 4/1/2018; Round 14: 7/1/2018; Round 15: 10/1/2018). Rounds 12, 13, and 14 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 11**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 6 (Jan. 2019 - Dec. 2019)**

New One Care Enrollments

2019

 Jan 1,713\*

 Feb 327

 Mar 253

 Apr 1,616\*

 May 278

 June 233

 July 240

 Aug 259

 Sep 441

Oct 2,124\*

 Nov

 Dec

Total Enrolled

2019

 Jan 23,816\*

 Feb 23,756

 Mar 23,313

 Apr 24,530\*

 May 24,327

 June 24,123

 July 24,013

 Aug 23,608

 Sep 23,561

Oct 25,241\*

 Nov

 Dec

This information was a footnote:

\*Auto-assignment effective date (Round 16: 1/1/2019; Round 17: 4/1/2019; Round 18: 4/1/2019). Rounds 16 and 17 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 12**

**Opt-Outs**

* Total number of opt-outs as of October 1: 38,766
	+ Will be excluded from any future auto-enrollment
	+ If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 110,912 individuals who are eligible for One Care, ~34.9% have chosen to opt out

The following information was displayed in a table.

Total Opt-Outs by County

Bristol 143

Essex 3,544

Franklin 523

Hampden 7,383

Hampshire 1,566

Middlesex 5,674

Norfolk 2,045

Plymouth 1,805

Suffolk 6,803

Worcester 9,034

Non-Demo Counties 246

Total 38,766

End of table.

**Slide 13**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at OneCare@state.ma.us