

OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
2	ABBOTT HOUSE NURSING HOME	\$134,900.80	\$135,597.66	\$124,937.31	\$125,352.49	\$125,811.72	\$122,439.97	\$119,519.98	\$106,147.73	\$108,311.37	\$100,142.31	\$103,219.00	\$88,465.29	\$1,394,845.63
3	ABERJONA NURSING CTR INC	\$238,605.66	\$245,465.29	\$234,640.39	\$269,845.65	\$251,651.13	\$235,031.93	\$248,468.04	\$225,858.85	\$247,342.19	\$238,478.60	\$244,077.28	\$229,084.97	\$2,908,549.98
4	ACADEMY MANOR	\$258,241.74	\$281,239.73	\$274,553.52	\$291,947.77	\$287,645.97	\$292,268.46	\$319,038.65	\$261,273.61	\$295,317.48	\$284,014.46	\$293,373.89	\$289,860.59	\$3,428,775.87
5	ALDEN COURT N&R CTR	\$234,653.05	\$232,430.36	\$238,384.20	\$266,992.09	\$251,428.45	\$279,066.81	\$299,309.45	\$261,402.19	\$276,641.09	\$258,466.36	\$273,698.07	\$206,678.30	\$3,079,150.42
6	ALLIANCE HLTHCRE BRAINTREE	\$314,026.85	\$309,401.95	\$292,056.84	\$305,791.62	\$271,575.91	\$294,187.48	\$273,794.77	\$228,204.39	\$246,342.74	\$233,883.69	\$232,303.18	\$234,261.76	\$3,235,831.18
7	ANNEMARK	\$276,153.16	\$290,663.99	\$285,444.19	\$266,576.01	\$268,718.44	\$285,267.58	\$287,552.93	\$232,768.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,193,145.14
8	APPLE VALLEY CENTER	\$365,562.71	\$380,174.05	\$345,075.81	\$374,165.64	\$364,543.17	\$366,280.19	\$354,246.15	\$325,846.30	\$349,956.61	\$353,085.44	\$343,210.24	\$306,757.07	\$4,228,903.38
9	ARMENIAN NURSING & REHABILITATION	\$24,453.68	\$30,499.86	\$18,153.27	\$19,382.03	\$21,899.62	\$24,504.40	\$30,855.12	\$29,171.90	\$48,386.89	\$55,592.64	\$72,665.03	\$63,637.25	\$439,201.69
10	BAKER-KATZ NURSING HOME	\$219,118.98	\$219,067.25	\$205,433.13	\$232,154.17	\$222,481.15	\$229,772.33	\$212,612.08	\$190,079.53	\$224,644.82	\$211,890.39	\$226,956.19	\$224,652.44	\$2,618,862.46
11	BALDWINVILLE SKILLED NURSING AND REHAB	\$294,599.62	\$299,313.36	\$288,408.75	\$315,972.44	\$275,512.21	\$276,173.55	\$280,441.83	\$251,281.10	\$275,637.25	\$263,719.86	\$276,969.67	\$291,741.68	\$3,389,771.32
12	BAY PATH AT DXBRY NRSG CTR	\$302,939.85	\$311,790.81	\$308,531.73	\$352,188.34	\$356,056.06	\$359,168.87	\$347,661.58	\$303,955.72	\$373,695.74	\$347,426.87	\$356,694.94	\$330,363.20	\$4,050,473.71
13	BAYPOINTE REHAB & SKILLED CARE CENTER	\$462,238.59	\$459,354.46	\$470,759.95	\$505,929.06	\$450,945.05	\$447,665.91	\$417,375.07	\$348,732.06	\$421,820.55	\$397,603.89	\$407,887.25	\$391,404.47	\$5,181,716.31
14	BEAR HILL NSG CTR/WAKEFLD	\$444,036.81	\$441,467.09	\$443,627.40	\$451,773.80	\$448,957.26	\$466,178.03	\$484,229.47	\$398,244.88	\$427,566.63	\$393,275.53	\$397,854.23	\$391,093.16	\$5,188,304.29
15	BEAUMONT AT UNIVERS CAMPUS	\$323,190.90	\$289,412.37	\$265,189.76	\$289,946.02	\$270,639.37	\$286,592.77	\$294,418.26	\$249,142.66	\$284,241.37	\$278,288.23	\$279,276.23	\$279,152.26	\$3,389,490.20
16	BEAUMONT R & S NURSING CTR	\$118,009.17	\$118,300.63	\$118,490.66	\$120,268.41	\$116,753.97	\$132,537.57	\$132,962.07	\$117,752.27	\$133,679.87	\$109,114.85	\$111,314.72	\$113,769.10	\$1,442,953.29
17	BEAUMONT R&S N CT-NOBRIDGE	\$258,719.40	\$272,158.23	\$258,851.28	\$269,456.07	\$253,283.86	\$283,003.01	\$252,721.01	\$224,865.84	\$255,213.79	\$256,684.73	\$263,005.63	\$240,297.34	\$3,088,260.19
18	BEAUMONT REHAB SKILLED NURSING CENTER	\$71,370.86	\$81,392.19	\$80,926.02	\$82,914.78	\$80,045.81	\$74,770.69	\$71,549.78	\$76,677.49	\$77,204.53	\$63,345.55	\$75,182.36	\$80,487.51	\$915,867.57
19	BEAUMONT REHAB SKLD NSG CT	\$250,554.78	\$248,468.08	\$229,362.75	\$274,225.32	\$263,282.93	\$278,580.13	\$283,605.64	\$237,676.75	\$276,469.23	\$269,873.49	\$284,120.83	\$277,060.59	\$3,173,280.52
20	BEDFORD VILLAGE NH	\$149,801.20	\$151,006.20	\$154,219.57	\$148,007.86	\$145,254.38	\$136,401.56	\$144,627.73	\$123,776.30	\$138,211.44	\$129,850.59	\$126,183.72	\$125,100.77	\$1,672,441.32
21	BELMONT MANOR NURSING HOME	\$157,313.10	\$168,085.94	\$153,846.26	\$169,746.26	\$161,182.34	\$158,006.52	\$156,297.76	\$136,900.41	\$156,439.33	\$140,472.93	\$146,674.14	\$141,854.85	\$1,846,819.84
22	BERKSHIRE HEALTH CARE CENTER	\$78,317.46	\$76,414.89	\$75,577.69	\$84,379.28	\$82,270.27	\$90,133.53	\$85,629.00	\$78,237.09	\$85,001.94	\$79,073.31	\$81,853.80	\$77,553.02	\$974,441.28
23	BETHANY SKILLED NURS FACIL	\$150,751.52	\$150,723.72	\$138,344.01	\$153,285.63	\$139,466.00	\$151,459.69	\$143,526.34	\$128,011.10	\$138,589.30	\$122,810.21	\$136,345.05	\$127,858.44	\$1,681,171.01
24	BIRCH MANOR NURSING HOME	\$234,913.68	\$233,436.66	\$224,554.24	\$237,874.30	\$206,598.35	\$219,684.14	\$224,346.23	\$196,546.69	\$219,339.63	\$205,149.57	\$222,159.25	\$212,123.09	\$2,636,725.83
25	BLACKSTONE NURSING HOME	\$104,214.95	\$114,301.20	\$111,033.74	\$127,191.29	\$119,355.74	\$124,243.07	\$125,523.79	\$106,409.17	\$124,347.75	\$106,912.66	\$97,670.30	\$90,876.70	\$1,352,080.36

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26	BLAIRE HOUSE LTCF OF TEWKES	\$175,433.13	\$182,891.47	\$186,772.49	\$167,184.27	\$156,056.91	\$156,811.54	\$135,196.38	\$121,007.95	\$132,094.44	\$98,140.08	\$108,560.32	\$111,334.37	\$1,731,483.35
27	BLAIRE HOUSE LTCF OF WORC	\$123,518.24	\$123,248.87	\$114,531.21	\$111,953.45	\$109,041.95	\$120,807.12	\$115,576.40	\$105,965.54	\$107,059.26	\$92,010.59	\$86,153.84	\$85,033.61	\$1,294,900.08
28	BLAIRE HOUSE OF MILFORD	\$92,451.94	\$88,334.52	\$76,970.53	\$84,284.44	\$86,870.60	\$84,368.49	\$80,088.75	\$65,884.97	\$79,784.37	\$85,400.21	\$94,325.66	\$83,291.63	\$1,002,056.11
29	BLUE HILLS HEALTH AND REHABILITATION	\$208,291.77	\$197,940.49	\$187,486.34	\$217,651.95	\$211,675.95	\$222,257.38	\$219,385.02	\$191,982.36	\$228,418.40	\$224,659.09	\$249,083.45	\$241,351.30	\$2,600,183.50
30	BLUEBERRY HILL REHABILITATION AND HEALTHCARE	\$445,376.27	\$417,062.58	\$415,552.16	\$455,519.42	\$429,047.11	\$434,590.67	\$422,846.84	\$341,530.10	\$379,137.85	\$379,303.41	\$389,408.87	\$343,405.65	\$4,852,780.93
31	BOSTONIAN N&R CTR	\$229,760.45	\$224,957.77	\$209,321.44	\$218,745.23	\$225,000.78	\$236,676.02	\$236,532.68	\$218,451.45	\$241,957.10	\$228,411.59	\$218,193.17	\$218,378.07	\$2,706,385.75
32	BOURNE MANOR EXTENDED CARE	\$413,761.99	\$430,368.56	\$401,971.59	\$437,320.06	\$406,278.69	\$448,436.24	\$469,046.47	\$412,420.18	\$451,588.81	\$425,938.61	\$420,751.02	\$402,107.69	\$5,119,989.91
33	BRAEMOOR HEALTH CENTER, LLC	\$262,000.81	\$249,463.09	\$262,378.04	\$292,776.20	\$297,276.64	\$360,404.52	\$328,358.32	\$269,782.37	\$301,462.13	\$279,549.32	\$297,642.37	\$265,709.93	\$3,466,803.74
34	BRANDON WOODS LTCF	\$199,110.67	\$206,009.31	\$177,635.80	\$173,950.82	\$179,624.52	\$185,728.21	\$181,856.45	\$164,668.29	\$194,048.63	\$203,033.87	\$202,613.65	\$197,841.19	\$2,266,121.41
35	BRANDON WOODS OF NEW BEDFORD	\$284,421.69	\$297,152.80	\$283,858.66	\$312,884.18	\$279,022.62	\$275,489.58	\$283,264.36	\$254,304.12	\$310,293.29	\$311,209.80	\$306,253.64	\$288,086.70	\$3,486,241.44
36	BRIARWOOD REHABILITATION AND HEALTHCARE	\$170,478.63	\$190,067.21	\$180,605.69	\$210,917.93	\$201,510.67	\$236,274.62	\$218,546.76	\$180,066.73	\$205,934.62	\$190,089.88	\$192,729.45	\$206,666.65	\$2,383,888.84
37	BRIDGEWATER NURSING HOME	\$124,182.21	\$123,415.31	\$120,098.44	\$133,163.71	\$129,595.72	\$128,450.04	\$131,944.33	\$113,037.62	\$122,570.58	\$109,601.30	\$118,735.22	\$115,275.32	\$1,470,069.80
38	BRIGHAM HEALTH AND REHABILITATION	\$164,569.20	\$170,516.28	\$167,139.66	\$198,168.49	\$194,929.62	\$187,878.27	\$179,875.83	\$156,808.28	\$175,899.05	\$171,147.89	\$163,813.86	\$172,443.75	\$2,103,190.18
39	BRIGHTON HOUSE REHAB &NRS	\$290,897.32	\$299,610.54	\$282,459.38	\$317,209.39	\$304,627.21	\$313,743.53	\$304,113.93	\$260,574.19	\$310,316.12	\$330,728.29	\$335,018.04	\$307,132.12	\$3,656,430.06
40	BROCKTON HEALTH CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439,383.60	\$453,077.62	\$377,357.29	\$411,687.53	\$392,743.69	\$403,559.17	\$393,590.27	\$2,871,399.17
41	BROOKLINE HEALTH CARE CTR	\$273,865.41	\$293,619.35	\$278,540.36	\$309,732.24	\$287,705.81	\$294,270.94	\$296,145.18	\$269,487.58	\$323,036.79	\$284,628.81	\$294,788.01	\$289,846.36	\$3,495,666.84
42	BROOKSIDE REHABILITATION AND HEALTHCARE	\$227,001.66	\$215,260.92	\$200,525.76	\$217,577.37	\$215,817.87	\$231,519.23	\$223,025.78	\$184,174.64	\$192,050.83	\$175,915.78	\$165,669.28	\$163,073.27	\$2,411,612.39
43	BUCKLEY- GREENFIELD HEALTHCARE	\$297,671.18	\$306,903.89	\$302,562.86	\$341,645.92	\$322,587.90	\$311,817.52	\$323,434.09	\$296,380.36	\$326,294.31	\$300,157.17	\$326,731.63	\$318,566.27	\$3,774,753.10
44	CALVIN COOLIDGE NURSING & REHAB CTR OF	\$363,455.39	\$363,062.09	\$344,159.36	\$372,264.51	\$338,936.49	\$358,988.50	\$357,343.00	\$311,431.77	\$343,638.90	\$344,351.58	\$334,818.86	\$325,500.82	\$4,157,951.27
45	CAMBRIDGE REHAB AND NURSING CENTER	\$176,484.93	\$177,221.38	\$170,503.03	\$176,858.09	\$176,556.62	\$185,521.89	\$184,354.87	\$157,635.47	\$180,315.46	\$172,940.21	\$175,160.01	\$173,498.85	\$2,107,050.81
46	CAMPION HEALTH CENTER INC	\$138,638.40	\$131,508.79	\$133,731.62	\$152,138.38	\$151,622.07	\$146,431.73	\$135,372.73	\$120,639.07	\$135,272.96	\$132,952.35	\$124,252.40	\$109,104.90	\$1,611,665.40
47	CAPE COD NRSNG & REHAB CTR	\$312,788.62	\$319,642.55	\$320,641.45	\$362,807.72	\$327,352.60	\$327,594.88	\$308,165.57	\$256,806.15	\$295,331.87	\$271,955.05	\$283,073.85	\$276,388.33	\$3,662,548.64
48	CAPE HERITAGE REHABILITATION & HCC	\$295,046.67	\$316,917.18	\$300,161.60	\$321,354.28	\$295,247.84	\$295,676.82	\$283,115.97	\$246,835.16	\$281,435.99	\$244,904.38	\$252,205.68	\$248,385.05	\$3,381,286.62
49	CAPE REGENCY REHABILITATION & HCC	\$307,214.40	\$302,839.42	\$288,802.94	\$336,407.71	\$303,596.96	\$321,459.56	\$308,722.97	\$269,043.21	\$337,890.62	\$311,668.10	\$287,591.38	\$262,407.88	\$3,637,645.15

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50	CARDIGAN NURSING HOME INC	\$193,689.48	\$190,144.74	\$166,836.83	\$179,834.56	\$170,677.43	\$174,489.06	\$177,718.33	\$156,446.81	\$185,243.55	\$184,864.34	\$199,336.83	\$175,420.97	\$2,154,702.93
51	CARLETON-WILLARD VILL R&NC	\$93,015.73	\$97,488.02	\$76,955.36	\$84,567.92	\$87,221.86	\$91,190.88	\$105,493.82	\$83,052.50	\$92,107.25	\$83,139.02	\$86,303.95	\$82,527.55	\$1,063,063.86
52	CARLYLE HOUSE	\$172,856.24	\$168,371.46	\$172,862.28	\$183,942.32	\$155,558.50	\$160,769.69	\$161,401.87	\$148,822.48	\$162,879.85	\$153,062.19	\$154,705.10	\$153,226.83	\$1,948,458.81
53	CATHOLIC MEMORIAL HOME	\$784,165.82	\$770,109.54	\$716,853.52	\$790,641.82	\$745,658.87	\$767,554.55	\$790,614.26	\$701,162.75	\$807,380.15	\$764,233.20	\$781,805.62	\$741,725.95	\$9,161,906.05
54	CHAMPION REHABILITATION & HEALTH CENTER	\$422,612.24	\$447,285.26	\$398,557.87	\$452,406.91	\$415,603.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,136,465.58
55	CHAPIN CENTER	\$517,129.92	\$548,998.91	\$518,321.80	\$576,733.38	\$533,351.85	\$539,607.78	\$539,584.36	\$497,719.78	\$557,986.63	\$533,862.66	\$568,502.32	\$538,384.74	\$6,470,184.13
56	CHARLENE MANOR ECF	\$312,657.38	\$333,807.03	\$321,907.24	\$363,197.05	\$359,611.68	\$367,845.10	\$358,550.26	\$302,517.07	\$308,804.08	\$291,636.84	\$297,004.30	\$296,359.57	\$3,913,897.60
57	CHARLWELL HOUSE	\$341,478.55	\$351,605.03	\$329,962.99	\$361,148.73	\$331,248.16	\$337,781.45	\$346,998.28	\$291,916.68	\$338,095.98	\$322,655.27	\$320,517.68	\$307,184.94	\$3,980,593.74
58	CHELSEA CENTER SKILLED NURSING AND	\$178,044.46	\$171,712.94	\$171,510.79	\$167,209.72	\$150,577.68	\$162,902.60	\$185,356.17	\$158,259.77	\$163,469.14	\$139,705.29	\$171,355.13	\$179,801.49	\$1,999,905.18
59	CHELSEA JEWISH NURSING HME	\$350,080.13	\$341,270.72	\$350,307.91	\$387,764.78	\$371,562.62	\$370,537.00	\$359,333.96	\$307,874.46	\$347,285.32	\$291,938.51	\$286,452.54	\$260,677.41	\$4,025,085.36
60	CHESTNUT WOODS REHABILITATION	\$251,381.80	\$243,334.76	\$252,438.10	\$275,593.40	\$261,182.77	\$297,146.27	\$286,093.54	\$255,171.10	\$244,728.57	\$219,454.34	\$232,263.93	\$218,978.25	\$3,037,766.83
61	CHRISTOPHER HSE-WORCESTER	\$231,151.96	\$242,440.64	\$229,078.07	\$257,740.91	\$268,967.16	\$275,588.06	\$269,937.20	\$239,695.77	\$273,025.53	\$264,679.01	\$267,261.77	\$261,374.19	\$3,080,940.27
62	CLIFTON REHABILITATIVE NURSING CENTER	\$402,108.60	\$393,431.99	\$365,259.21	\$394,103.94	\$400,040.96	\$402,174.00	\$362,425.63	\$303,290.60	\$357,132.26	\$347,972.87	\$355,869.30	\$356,274.84	\$4,440,084.20
63	COLEMAN HOUSE	\$126,187.13	\$133,186.83	\$127,726.40	\$133,222.03	\$125,101.50	\$119,137.78	\$113,549.61	\$100,162.19	\$107,445.19	\$95,315.14	\$96,424.12	\$96,453.40	\$1,373,911.32
64	COLONIAL HEIGHTS	\$282,274.58	\$259,792.69	\$252,517.61	\$289,123.79	\$271,938.48	\$261,771.74	\$247,404.06	\$210,868.42	\$216,036.40	\$202,369.75	\$225,569.27	\$206,553.34	\$2,926,220.13
65	COLONIAL NSG & REHAB CTR	\$369,988.44	\$387,010.05	\$394,026.01	\$422,373.36	\$417,205.52	\$417,919.26	\$435,122.85	\$384,371.69	\$412,809.61	\$405,424.46	\$406,061.34	\$378,718.93	\$4,831,031.52
66	COLONY CENTER FOR HEALTH & REHAB	\$281,524.54	\$296,160.25	\$300,976.23	\$335,553.69	\$305,481.93	\$317,174.09	\$332,015.68	\$285,667.78	\$302,729.15	\$273,199.24	\$275,048.06	\$252,894.93	\$3,558,425.57
67	CONCORD HEALTH CARE CENTER	\$374,156.04	\$373,106.61	\$350,479.44	\$394,525.97	\$370,749.74	\$377,186.29	\$338,143.73	\$278,953.92	\$312,423.26	\$313,154.83	\$334,765.81	\$310,549.60	\$4,128,195.24
68	CONTINUING CARE II AT BROOKSBY	\$37,689.56	\$42,324.12	\$35,286.65	\$33,756.21	\$31,144.95	\$32,617.23	\$32,539.32	\$33,622.07	\$41,640.97	\$43,568.21	\$45,675.91	\$41,447.01	\$451,312.21
69	COOLIDGE HOUSE	\$458,993.72	\$451,758.97	\$433,303.76	\$392,903.81	\$80,003.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,816,964.02
70	COPLEY AT STOUGHTON	\$317,686.11	\$331,859.89	\$322,955.77	\$341,060.25	\$307,917.75	\$335,198.65	\$332,050.10	\$286,795.36	\$315,378.48	\$318,769.93	\$316,595.52	\$309,608.30	\$3,835,876.11
71	COREY HILL NURSING HOME INC	\$179,221.27	\$178,837.79	\$170,462.72	\$192,093.05	\$186,737.32	\$178,763.04	\$167,469.11	\$138,143.43	\$160,308.91	\$154,058.38	\$161,977.41	\$148,800.10	\$2,016,872.53
72	COUNTRY CENTER FOR HEALTH & REHAB	\$231,549.14	\$250,990.29	\$247,889.09	\$274,495.11	\$265,323.06	\$277,938.19	\$260,389.91	\$200,136.29	\$224,127.11	\$212,391.39	\$212,818.43	\$202,584.90	\$2,860,632.91
73	COUNTRY ESTATES NURSING LLC	\$542,756.31	\$538,559.06	\$489,364.32	\$557,631.71	\$547,741.70	\$566,050.40	\$571,024.81	\$486,476.12	\$517,288.58	\$476,217.93	\$504,902.72	\$493,365.50	\$6,291,379.16

OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
74	COUNTRY GARDENS HEALTH AND	\$239,234.95	\$242,893.91	\$233,305.12	\$269,871.87	\$266,824.54	\$270,127.24	\$253,585.23	\$226,204.11	\$268,914.22	\$244,750.89	\$245,382.15	\$225,362.98	\$2,986,457.21
75	COUNTRYSIDE HEALTH CARE OF MILFORD	\$34,922.05	\$21,961.34	\$24,479.12	\$32,573.13	\$44,418.74	\$37,820.31	\$44,554.98	\$38,030.58	\$47,561.06	\$41,598.30	\$32,699.87	\$34,498.09	\$435,117.57
76	COUNTRYSIDE NSG HOME INC	\$110,913.28	\$109,264.21	\$102,440.33	\$106,109.25	\$101,811.22	\$112,195.00	\$103,056.49	\$81,943.60	\$97,305.99	\$102,505.48	\$102,507.78	\$91,420.65	\$1,221,473.28
77	COURTYARD NURSING CARE CENTER	\$537,845.95	\$543,351.71	\$532,387.76	\$575,006.76	\$559,139.76	\$598,522.83	\$591,307.99	\$521,264.30	\$582,629.42	\$549,078.95	\$552,899.57	\$567,508.99	\$6,710,943.99
78	CRANEVILLE PLACE REHAB AND SKILLED CARE	\$140,154.32	\$141,352.55	\$117,325.96	\$129,475.91	\$137,229.55	\$147,103.99	\$160,571.63	\$127,131.37	\$150,572.02	\$130,747.97	\$131,118.97	\$131,803.15	\$1,644,587.39
79	CRAWFORD HEALTH AND REHABILITATION	\$208,909.36	\$220,501.05	\$225,342.41	\$255,727.93	\$260,199.62	\$277,426.84	\$267,890.19	\$210,837.68	\$239,331.56	\$229,603.09	\$269,045.73	\$266,396.69	\$2,931,212.15
80	CROTCHED MTN REHAB CTR INC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.33	\$14,072.77	\$14,072.77	\$12,542.44	\$14,072.77	\$13,562.66	\$13,562.66	\$13,562.66	\$96,979.06
81	CTR FOR EXT CARE @ AMHERST	\$332,476.03	\$318,384.96	\$305,350.67	\$342,208.00	\$331,391.76	\$358,941.22	\$349,942.35	\$305,232.21	\$350,263.18	\$326,984.87	\$322,799.89	\$288,214.39	\$3,932,189.53
82	DANIEL'S HOUSE NSG HOME	\$94,178.99	\$95,106.08	\$83,189.65	\$92,598.78	\$91,919.95	\$99,312.90	\$90,779.54	\$82,191.23	\$96,170.59	\$90,903.09	\$105,115.62	\$98,224.63	\$1,119,691.05
83	DEN-MAR HEALTH AND REHABILITATION	\$193,094.91	\$180,389.92	\$161,534.27	\$183,283.17	\$195,989.06	\$213,512.52	\$209,973.04	\$184,286.51	\$210,360.18	\$201,975.65	\$205,152.97	\$212,168.48	\$2,351,720.68
84	DEVEREUX HOUSE NURSING HME	\$56,958.15	\$70,459.57	\$67,462.52	\$60,863.80	\$51,168.79	\$54,953.45	\$72,122.43	\$52,160.64	\$53,986.11	\$46,755.60	\$45,136.07	\$50,163.53	\$682,190.66
85	DIGHTON NURSING CENTER	\$73,922.65	\$73,424.27	\$70,824.08	\$79,607.61	\$79,229.41	\$82,376.50	\$86,251.82	\$72,567.10	\$78,286.94	\$74,634.50	\$75,221.41	\$75,995.43	\$922,341.72
86	DON ORIONE NURSING HOME	\$267,183.82	\$276,609.86	\$272,925.06	\$323,214.10	\$297,006.51	\$310,298.47	\$307,115.40	\$274,451.15	\$314,014.33	\$306,180.02	\$302,177.75	\$279,112.68	\$3,530,289.15
87	D'YOUVILLE SENIOR CARE	\$514,015.86	\$498,679.66	\$478,003.59	\$495,000.43	\$461,030.56	\$490,714.51	\$498,699.58	\$438,706.49	\$487,334.86	\$456,687.89	\$493,510.87	\$466,904.95	\$5,779,289.25
88	EAST LONGMEADOW SK NSG CTR	\$409,863.41	\$391,233.55	\$348,956.26	\$368,647.30	\$362,510.81	\$383,678.97	\$376,960.09	\$326,591.19	\$374,314.01	\$346,971.14	\$363,697.51	\$367,491.16	\$4,420,915.40
89	EASTPOINTE REHAB & SKILLED NURSING CARE	\$439,866.74	\$510,605.19	\$505,466.16	\$578,240.90	\$532,976.54	\$545,402.57	\$508,292.45	\$462,049.89	\$517,418.95	\$496,903.24	\$512,231.67	\$490,264.18	\$6,099,718.48
90	EDGAR P BENJAMIN HTLHCARE	\$636,143.64	\$650,153.91	\$614,040.34	\$660,154.97	\$639,508.26	\$649,903.82	\$621,788.43	\$541,264.07	\$604,197.02	\$585,382.61	\$588,938.30	\$568,844.38	\$7,360,319.75
91	ELAINE CENTER AT HADLEY	\$305,402.01	\$300,325.34	\$300,770.54	\$345,491.06	\$344,310.67	\$359,221.87	\$329,215.88	\$304,014.64	\$382,966.71	\$362,107.36	\$359,770.50	\$359,676.13	\$4,053,272.71
92	ELIOT CENTER FOR HEALTH & REHAB	\$295,970.88	\$297,376.34	\$283,040.34	\$313,309.90	\$290,808.01	\$283,859.08	\$273,078.28	\$235,132.66	\$267,080.47	\$258,007.05	\$286,407.42	\$279,234.90	\$3,363,305.33
93	ELIZABETH SETON RESIDENCE	\$50,647.66	\$52,262.58	\$50,004.95	\$55,789.87	\$57,096.89	\$59,554.05	\$57,676.40	\$52,220.30	\$50,448.29	\$45,040.55	\$58,599.22	\$48,333.19	\$637,673.95
94	EPOCH SENIOR HC OF SHARON	\$151,483.31	\$140,174.57	\$144,006.76	\$159,144.54	\$150,878.38	\$160,169.34	\$158,956.80	\$110,753.32	\$137,312.53	\$146,041.90	\$157,050.62	\$151,168.11	\$1,767,140.18
95	EPOCH SENIOR HEALTHCARE OF BREWSTER	\$372,383.41	\$382,145.83	\$362,996.92	\$380,086.08	\$340,158.95	\$328,181.75	\$316,185.96	\$262,211.91	\$317,490.80	\$307,972.20	\$303,551.63	\$271,875.24	\$3,945,240.68
96	EPOCH SENIOR HEALTHCARE OF CHESTNUT HILL	\$257,276.41	\$266,941.61	\$249,564.98	\$286,202.53	\$267,132.26	\$276,091.75	\$273,215.48	\$237,561.84	\$277,680.37	\$251,308.13	\$275,259.70	\$279,217.37	\$3,197,452.43
97	EPOCH SENIOR HEALTHCARE OF HARWICH, LLC	\$260,513.91	\$264,756.92	\$251,550.68	\$262,993.14	\$254,160.77	\$292,257.91	\$277,085.85	\$223,657.95	\$263,107.80	\$272,124.36	\$273,949.41	\$271,428.26	\$3,167,586.96

OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
98	EPOCH SENIOR HEALTHCARE OF MELROSE	\$230,945.79	\$227,838.75	\$225,260.01	\$231,773.53	\$237,036.65	\$260,018.75	\$253,836.69	\$228,991.83	\$257,217.80	\$247,022.03	\$237,525.12	\$232,574.56	\$2,870,041.51
99	EPOCH SENIOR HEALTHCARE OF MORTON, LLC	\$240,657.42	\$268,390.35	\$256,359.88	\$290,810.71	\$279,120.21	\$283,491.51	\$278,838.54	\$233,427.11	\$249,875.20	\$238,143.09	\$242,873.41	\$214,473.10	\$3,076,460.53
100	EPOCH SENIOR HEALTHCARE OF WESTON	\$294,551.82	\$299,755.92	\$315,912.08	\$332,106.00	\$303,655.70	\$309,295.95	\$313,348.28	\$281,306.70	\$327,820.86	\$301,265.86	\$322,013.36	\$306,063.33	\$3,707,095.86
101	ESSEX PRK REHAB & NRSNG CTR	\$517,622.44	\$529,009.11	\$497,144.29	\$519,626.95	\$492,605.86	\$510,111.82	\$531,781.02	\$438,899.04	\$501,452.34	\$487,644.20	\$520,991.61	\$482,605.73	\$6,029,494.41
102	FAIRHAVEN HLTHCARE CTR INC	\$481,776.67	\$496,739.58	\$458,974.90	\$566,727.30	\$544,179.87	\$573,703.20	\$535,283.32	\$472,424.97	\$526,174.08	\$504,495.72	\$552,856.94	\$492,074.30	\$6,205,410.85
103	FAIRVIEW COMMONS NRS & REH	\$281,204.31	\$295,204.28	\$315,838.68	\$352,810.03	\$328,020.47	\$336,208.56	\$323,119.47	\$299,184.56	\$325,954.95	\$297,806.05	\$311,412.47	\$303,342.90	\$3,770,106.73
104	FALL RIVER JEWISH HOME INC	\$110,749.79	\$110,882.94	\$112,956.79	\$111,869.23	\$109,380.34	\$117,904.22	\$121,331.51	\$101,521.71	\$113,853.85	\$93,613.23	\$98,881.17	\$105,081.68	\$1,308,026.46
105	FARREN CARE CENTER INC	\$972,583.97	\$964,675.60	\$929,508.02	\$969,380.50	\$928,433.75	\$980,851.63	\$972,063.87	\$881,160.99	\$942,214.89	\$937,895.92	\$978,020.23	\$942,853.44	\$11,399,642.81
106	FRANKLIN HEALTH AND REHABILITATION GARDNER	\$243,164.23	\$229,793.45	\$227,926.57	\$265,817.67	\$254,381.48	\$250,741.25	\$241,519.16	\$205,237.32	\$235,264.39	\$226,690.81	\$237,260.55	\$225,321.51	\$2,843,118.39
107	REHABILITATION AND NURSING GERMAN CENTRE FOR EXTENDED CARE	\$271,036.46	\$267,633.44	\$242,688.16	\$272,545.15	\$263,679.79	\$290,611.51	\$302,798.64	\$251,193.42	\$276,904.58	\$273,314.52	\$289,024.29	\$285,709.80	\$3,287,139.76
108	GLEN RIDGE NURSING CARE	\$252,508.47	\$253,027.73	\$251,728.57	\$277,629.74	\$269,592.52	\$274,209.34	\$267,347.32	\$213,694.14	\$250,091.98	\$236,239.19	\$249,237.95	\$246,151.99	\$3,041,458.94
109	GLEN RIDGE NURSING CARE	\$347,529.29	\$332,659.95	\$323,409.18	\$364,954.07	\$346,981.30	\$347,530.48	\$338,709.16	\$323,819.28	\$382,447.67	\$362,311.50	\$372,266.52	\$338,644.23	\$4,181,262.63
110	GOLDEN LIVING CENTER - HEATHWOOD	\$102,799.58	\$116,786.48	\$95,137.64	\$97,275.60	\$103,367.60	\$113,254.56	\$114,991.60	\$112,065.46	\$115,708.04	\$111,906.01	\$113,589.73	\$114,579.34	\$1,311,461.64
111	GOLDEN LIVING CTR NORWOOD	\$304,167.43	\$297,081.11	\$311,407.05	\$345,859.94	\$311,544.47	\$307,179.19	\$298,668.54	\$288,945.60	\$329,959.21	\$307,743.24	\$340,761.26	\$321,703.61	\$3,765,020.65
112	GOLDEN LIVING CTR OAK HILL	\$354,649.37	\$364,863.15	\$368,321.13	\$408,826.86	\$382,606.16	\$401,309.87	\$395,012.81	\$367,520.51	\$371,478.00	\$353,514.81	\$388,858.28	\$355,410.99	\$4,512,371.94
113	GOLDEN LIVING CTR PLYMOUTH	\$339,189.62	\$338,275.88	\$324,301.33	\$351,736.85	\$324,537.99	\$320,815.99	\$310,214.31	\$272,603.13	\$310,129.99	\$291,731.64	\$315,949.67	\$293,919.60	\$3,793,406.00
114	GOLDEN LIVINGCENTER - LITTLEBORO	\$453,127.49	\$441,950.12	\$445,123.93	\$475,511.12	\$471,961.80	\$490,210.93	\$491,383.70	\$434,362.63	\$463,569.37	\$438,216.84	\$444,068.57	\$414,508.03	\$5,463,994.53
115	GOLDEN LIVINGCENTER - DEDHAM	\$446,430.72	\$433,233.18	\$394,076.15	\$432,397.80	\$433,705.92	\$451,966.17	\$424,531.03	\$376,025.42	\$430,181.43	\$414,237.83	\$431,298.97	\$404,299.17	\$5,072,383.79
116	GOLDEN LIVINGCENTER - MELROSE	\$353,295.95	\$351,833.33	\$335,928.21	\$359,544.76	\$354,169.30	\$356,377.83	\$368,728.22	\$333,517.36	\$348,241.13	\$319,824.92	\$321,031.89	\$315,378.79	\$4,117,871.69
117	GOLDEN LIVINGCNT GARDEN PL	\$510,605.96	\$510,102.87	\$518,531.32	\$574,986.77	\$562,650.65	\$585,681.14	\$570,953.00	\$498,881.14	\$568,791.65	\$509,625.42	\$514,545.94	\$490,092.72	\$6,415,448.58
118	GOLDEN LIVINGCTR CHETWYNDE	\$190,575.51	\$175,744.31	\$168,865.53	\$174,825.82	\$172,242.64	\$201,228.53	\$180,865.37	\$157,107.38	\$173,027.23	\$149,767.09	\$150,987.97	\$141,642.88	\$2,036,880.26
119	GOLDEN LIVINGCTR DEXTER	\$371,846.98	\$376,165.28	\$383,776.01	\$425,768.67	\$410,380.96	\$403,778.78	\$350,151.94	\$301,888.65	\$351,950.00	\$331,081.52	\$313,417.77	\$325,292.29	\$4,345,498.85
120	GOLDEN LIVINGCTR FITCHBURG	\$400,139.41	\$392,425.44	\$391,582.84	\$416,260.63	\$388,921.17	\$397,848.10	\$369,949.51	\$324,040.76	\$347,347.58	\$331,671.32	\$350,552.90	\$324,222.31	\$4,434,961.97
121	GOLDEN LIVINGCTR GLOUCESTER	\$272,152.38	\$285,127.29	\$283,200.16	\$291,944.62	\$262,490.46	\$270,659.49	\$275,277.00	\$238,250.06	\$254,781.88	\$245,470.95	\$245,600.36	\$229,252.69	\$3,154,207.34

OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
122	GOLDEN LIVINGCTR HERMITAGE	\$312,145.04	\$350,990.60	\$330,515.72	\$355,839.84	\$352,160.24	\$368,791.74	\$359,195.96	\$303,536.21	\$328,944.80	\$296,089.31	\$317,793.45	\$306,898.99	\$3,982,901.90
123	GOLDEN LIVINGCTR W. NEWTON	\$290,351.37	\$290,700.18	\$285,572.33	\$311,461.50	\$308,352.20	\$317,632.67	\$310,043.48	\$269,228.55	\$316,501.50	\$318,402.28	\$331,980.27	\$319,905.19	\$3,670,131.52
124	GOLDEN LIVINGCTR WEDGE MERE	\$303,412.15	\$333,839.44	\$331,456.64	\$347,711.39	\$328,648.87	\$327,959.26	\$304,811.75	\$283,618.59	\$330,031.71	\$310,994.12	\$312,539.45	\$297,730.57	\$3,812,753.94
125	GOVERNOR'S CENTER	\$258,428.45	\$246,713.75	\$259,183.57	\$266,595.10	\$248,573.17	\$261,607.02	\$271,796.73	\$248,368.89	\$275,996.98	\$274,772.97	\$302,970.29	\$295,673.31	\$3,210,680.23
126	GREENWOOD NSG & REHAB CTR	\$129,445.06	\$125,914.94	\$119,236.95	\$129,937.45	\$121,931.18	\$129,751.95	\$127,752.45	\$108,764.62	\$135,012.33	\$129,861.98	\$134,895.09	\$134,881.82	\$1,527,385.82
127	GROSVENOR PARK NSG CTR INC	\$280,541.62	\$299,645.06	\$286,044.40	\$305,504.85	\$277,333.12	\$288,844.42	\$293,075.01	\$259,464.09	\$286,499.14	\$279,159.88	\$276,372.18	\$256,448.82	\$3,388,932.59
128	HANCOCK PARK LIMITED PRNTS	\$404,538.63	\$416,925.48	\$408,456.20	\$446,917.61	\$445,119.97	\$464,673.94	\$456,169.92	\$387,606.22	\$420,552.33	\$388,280.99	\$414,344.15	\$386,960.74	\$5,040,546.18
129	HANNAH DUSTON HEALTHCARE	\$229,887.61	\$234,675.37	\$233,081.93	\$263,647.94	\$248,118.39	\$275,626.74	\$261,709.17	\$207,016.96	\$220,941.55	\$205,194.39	\$203,794.31	\$186,523.40	\$2,770,217.76
130	HARBOR HOUSE NURSING & REHAB CENTER	\$361,945.02	\$357,316.81	\$362,446.87	\$390,620.26	\$382,710.75	\$395,235.84	\$410,834.54	\$350,349.21	\$398,626.64	\$383,927.77	\$379,204.80	\$375,186.18	\$4,548,404.69
131	HARBORVIEW CTR FOR NURSING AND REHAB	\$163,985.19	\$172,678.75	\$155,152.73	\$169,523.65	\$162,296.93	\$170,904.29	\$186,020.36	\$157,592.27	\$164,450.13	\$153,153.09	\$174,487.99	\$174,726.84	\$2,004,972.22
132	HARTHORNE HILL	\$231,248.93	\$235,610.14	\$229,728.76	\$244,783.40	\$227,550.68	\$238,138.42	\$228,917.17	\$184,645.93	\$229,388.61	\$218,381.41	\$242,015.26	\$234,387.31	\$2,744,796.02
133	HATHAWAY MANOR ECF	\$427,557.55	\$441,481.53	\$420,025.81	\$440,062.19	\$423,779.05	\$437,993.80	\$443,762.63	\$373,912.05	\$425,658.98	\$396,228.18	\$389,460.47	\$365,184.31	\$4,985,106.55
134	HELLENIC NURSING & REHAB	\$372,282.12	\$360,060.30	\$352,912.05	\$379,339.33	\$345,591.95	\$371,436.99	\$348,634.25	\$299,026.63	\$341,176.23	\$321,175.03	\$318,762.87	\$318,661.34	\$4,129,059.09
135	HERITAGE HALL EAST	\$263,974.35	\$265,548.89	\$244,950.39	\$297,244.76	\$256,290.98	\$255,199.96	\$214,143.03	\$184,594.46	\$213,631.24	\$201,396.52	\$227,753.86	\$203,844.56	\$2,828,573.00
136	HERITAGE HALL NORTH	\$172,937.46	\$197,943.79	\$199,036.96	\$201,601.76	\$212,124.94	\$212,394.06	\$200,326.11	\$178,358.97	\$211,128.15	\$188,057.11	\$194,865.55	\$185,141.59	\$2,353,916.45
137	HERITAGE HALL SOUTH	\$261,399.12	\$264,507.21	\$260,538.04	\$305,488.28	\$280,410.30	\$280,744.13	\$285,574.91	\$234,140.13	\$252,373.81	\$244,316.14	\$245,248.84	\$239,083.31	\$3,153,824.22
138	HERITAGE HALL WEST	\$381,756.14	\$382,710.97	\$374,414.58	\$401,632.47	\$369,807.22	\$374,680.01	\$377,381.99	\$332,822.08	\$387,769.30	\$377,290.25	\$351,339.84	\$350,895.57	\$4,462,500.42
139	HERITAGE SKILLED NURSING AND	\$362,387.96	\$368,812.85	\$365,005.33	\$395,528.44	\$383,630.76	\$382,991.34	\$346,704.59	\$300,224.17	\$334,685.63	\$305,370.27	\$323,146.27	\$308,568.74	\$4,177,056.35
140	HIGHLAND MANOR NSG HME INC	\$114,270.65	\$119,632.98	\$110,842.12	\$123,967.05	\$121,868.00	\$126,716.17	\$119,166.52	\$102,156.75	\$112,426.75	\$109,111.32	\$108,240.34	\$94,211.94	\$1,362,610.59
141	HIGHVIEW OF NORTHAMPTON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,690.46	\$244,800.43	\$215,891.07	\$244,382.67	\$224,881.97	\$221,159.14	\$203,416.59	\$1,480,222.33
142	HILLCREST COMMONS	\$121,369.00	\$116,908.18	\$109,025.54	\$109,791.66	\$114,342.93	\$110,662.77	\$95,431.71	\$83,271.84	\$87,061.16	\$110,008.34	\$118,468.82	\$119,193.83	\$1,295,535.78
143	HILLCREST COMMONS N&R CTR	\$717,023.28	\$769,362.30	\$735,646.46	\$744,092.27	\$720,482.90	\$760,427.90	\$723,682.50	\$637,454.65	\$711,824.58	\$673,032.23	\$695,950.56	\$660,628.05	\$8,549,607.68
144	HOLDEN REHAB & SKILLED NURSING CENTER	\$114,347.24	\$111,379.32	\$106,514.70	\$109,427.14	\$104,860.04	\$108,027.19	\$104,968.19	\$96,229.14	\$115,192.79	\$105,399.89	\$110,425.69	\$104,308.54	\$1,291,079.87
145	HOLDEN REHAB & SKILLED NURSING CENTER	\$228,946.91	\$233,287.23	\$218,883.68	\$247,463.91	\$209,339.63	\$189,624.73	\$185,676.77	\$164,675.39	\$202,670.33	\$183,986.65	\$187,405.82	\$187,018.33	\$2,438,979.38

OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
146	HOLDEN REHAB AND SKILLED NURSING CENTER	\$217,540.15	\$220,526.21	\$204,135.95	\$216,131.16	\$205,502.91	\$216,539.40	\$203,896.60	\$177,063.96	\$190,553.03	\$177,685.19	\$193,864.18	\$176,857.05	\$2,400,295.79
147	HOLY TRIN ESTRN CRT N&R CT	\$200,880.07	\$204,789.14	\$204,399.71	\$226,101.23	\$200,141.10	\$222,810.99	\$211,045.60	\$187,321.89	\$197,476.55	\$173,409.85	\$171,996.94	\$168,434.62	\$2,368,807.69
148	HOLYOKE HEALTHCARE CENTER	\$296,588.37	\$294,752.90	\$270,862.20	\$304,647.60	\$278,951.14	\$282,013.35	\$301,407.89	\$264,914.16	\$315,138.17	\$298,093.45	\$285,366.34	\$278,226.13	\$3,470,961.70
149	HOLYOKE REHABILITATION CTR	\$89,956.51	\$90,518.51	\$86,036.05	\$93,637.02	\$89,483.36	\$84,009.97	\$81,021.18	\$68,914.20	\$67,710.14	\$60,015.32	\$68,296.03	\$67,162.10	\$946,760.39
150	HUNT NURS & RETIREMENT HME	\$413,070.34	\$433,520.09	\$433,356.45	\$469,221.27	\$459,366.45	\$465,971.94	\$463,531.86	\$392,495.09	\$412,852.51	\$413,995.06	\$429,166.84	\$441,538.16	\$5,228,086.06
151	ISLAND TERRACE NH	\$123,874.96	\$138,141.32	\$132,804.77	\$139,482.08	\$134,063.49	\$132,475.73	\$123,552.57	\$106,751.81	\$141,292.22	\$139,811.66	\$147,830.75	\$127,053.30	\$1,587,134.66
152	JEANNE JUGAN RESIDENCE	\$120,095.15	\$110,866.70	\$97,560.78	\$99,149.48	\$98,508.87	\$87,517.03	\$103,054.50	\$91,937.17	\$105,528.75	\$113,657.28	\$127,815.44	\$126,571.46	\$1,282,262.61
153	JEFFREY & SUSAN BRUDNICK CENTER FOR	\$254,104.66	\$256,849.89	\$234,756.76	\$246,307.90	\$245,395.33	\$254,464.72	\$244,079.44	\$220,857.31	\$255,563.88	\$244,644.18	\$261,581.57	\$236,744.82	\$2,955,350.46
154	JESMOND NURSING HOME	\$143,012.36	\$162,938.63	\$154,316.00	\$163,325.59	\$159,566.20	\$170,656.29	\$162,438.88	\$124,735.81	\$130,937.03	\$124,989.58	\$138,821.54	\$140,780.99	\$1,776,518.90
155	JEWISH HEALTHCARE CENTER	\$134,370.90	\$131,722.30	\$119,236.81	\$139,843.28	\$134,303.30	\$138,447.67	\$140,437.63	\$134,641.60	\$157,322.69	\$136,090.87	\$155,847.40	\$148,574.37	\$1,670,838.82
156	JEWISH NURS HME OF W MASS	\$638,004.44	\$613,297.66	\$583,345.46	\$628,138.03	\$630,170.49	\$649,332.61	\$645,430.45	\$536,540.47	\$615,538.84	\$555,677.97	\$565,764.13	\$556,399.38	\$7,217,639.93
157	JML CARE CENTER INC	\$207,327.81	\$212,776.14	\$201,402.08	\$234,737.80	\$220,428.39	\$225,247.22	\$213,728.24	\$202,402.50	\$223,567.43	\$219,533.26	\$215,473.05	\$190,327.96	\$2,566,951.88
158	JOHN ADAMS HEALTHCARE CENTER	\$148,897.87	\$159,707.64	\$148,828.48	\$149,925.00	\$149,993.48	\$179,941.93	\$156,138.79	\$134,622.48	\$160,894.41	\$160,596.09	\$180,103.51	\$163,190.46	\$1,892,840.14
159	JOHN SCOTT HOUSE N & R CTR	\$426,661.03	\$459,326.72	\$441,092.90	\$469,609.47	\$446,547.58	\$454,190.51	\$437,932.78	\$383,395.05	\$447,649.81	\$435,908.33	\$434,874.00	\$420,427.32	\$5,257,615.50
160	KATHLEEN DANIEL	\$268,354.80	\$272,217.44	\$281,301.86	\$298,389.06	\$283,606.09	\$284,980.82	\$273,686.94	\$228,890.18	\$266,339.54	\$260,846.90	\$253,816.54	\$250,870.70	\$3,223,300.87
161	KEYSTONE CENTER	\$143,637.38	\$131,358.05	\$124,817.61	\$145,588.38	\$143,532.93	\$135,786.46	\$126,634.69	\$119,819.88	\$130,019.13	\$135,119.35	\$134,076.34	\$126,220.83	\$1,596,611.03
162	KIMBALL FARMS NRSG CARE CT	\$106,915.66	\$107,606.03	\$112,579.73	\$123,968.48	\$109,032.05	\$120,784.53	\$107,769.48	\$91,373.62	\$98,125.78	\$83,009.50	\$82,494.43	\$79,716.66	\$1,223,375.95
163	KIMWELL	\$387,338.43	\$412,164.27	\$397,990.22	\$432,647.42	\$407,355.99	\$411,826.79	\$392,843.06	\$334,396.70	\$387,783.68	\$372,113.23	\$369,344.83	\$358,879.98	\$4,664,684.60
164	KINDRED NURSING & REHAB -	\$176,817.60	\$168,462.77	\$159,846.77	\$177,276.16	\$164,721.89	\$178,482.59	\$181,428.48	\$159,233.00	\$168,240.74	\$151,187.44	\$154,823.85	\$144,643.49	\$1,985,164.78
165	KINDRED NURSING & REHAB -	\$235,732.49	\$238,529.12	\$226,032.36	\$250,966.38	\$228,415.88	\$251,067.11	\$238,771.28	\$194,048.35	\$213,707.51	\$201,043.11	\$226,162.24	\$227,660.59	\$2,732,136.42
166	KINDRED NURSING & REHAB - TOWER	\$481,735.22	\$503,553.79	\$476,747.12	\$506,074.50	\$466,022.48	\$473,547.85	\$456,183.79	\$412,703.92	\$442,531.97	\$445,724.05	\$469,097.25	\$469,837.75	\$5,603,759.69
167	KINDRED NURSING AND REHAB GREAT	\$139,258.86	\$135,924.01	\$125,263.58	\$136,963.99	\$134,415.69	\$130,919.96	\$131,169.44	\$128,871.58	\$145,886.37	\$123,272.25	\$119,671.31	\$111,139.56	\$1,562,756.60
168	KINDRED NURSING AND REHAB HALLMARK	\$286,035.76	\$287,763.10	\$288,514.13	\$322,812.15	\$303,387.13	\$319,389.47	\$313,584.08	\$290,317.72	\$316,469.43	\$278,518.60	\$285,460.11	\$272,220.57	\$3,564,472.25
169	KINDRED NURSING AND REHAB - LAUREL	\$124,528.99	\$119,155.69	\$112,932.21	\$114,611.14	\$108,017.86	\$102,918.93	\$111,358.75	\$101,457.36	\$114,816.50	\$112,208.71	\$121,224.69	\$123,500.16	\$1,366,730.99

OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
170	KINDRED NURSING HOME	\$26,352.53	\$29,121.26	\$28,522.14	\$25,235.75	\$24,169.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,401.62
171	KINDRED TRANSITIONAL CARE & REHAB - KINDRED	\$435,628.43	\$480,082.85	\$465,027.77	\$500,720.93	\$496,912.96	\$524,639.05	\$519,477.33	\$436,895.81	\$487,565.56	\$458,512.06	\$467,461.43	\$447,201.24	\$5,720,125.42
172	KINDRED TRANSITIONAL CARE & REHAB - KINDRED	\$272,833.88	\$298,709.50	\$292,760.00	\$310,915.28	\$298,789.04	\$316,575.61	\$311,660.30	\$261,384.45	\$256,731.35	\$232,201.31	\$256,544.10	\$253,075.10	\$3,362,179.92
173	KINDRED TRANSITIONAL CARE & REHAB - KINDRED	\$556,223.05	\$549,355.11	\$529,162.76	\$625,761.73	\$586,213.34	\$612,030.76	\$616,301.47	\$536,297.44	\$605,958.15	\$544,541.80	\$517,914.14	\$506,401.59	\$6,786,161.34
174	KINDRED TRANSITIONAL CARE & REHAB - KINDRED	\$180,687.86	\$175,122.96	\$168,555.65	\$194,815.16	\$176,628.45	\$203,068.23	\$198,840.87	\$164,239.88	\$185,868.18	\$180,915.43	\$180,130.76	\$166,051.87	\$2,174,925.30
175	KINDRED TRANSITIONAL CARE & REHAB - KINDRED	\$463,269.45	\$457,658.77	\$460,718.99	\$506,235.63	\$458,884.16	\$498,824.62	\$498,769.57	\$414,921.80	\$479,219.86	\$446,684.17	\$470,316.61	\$434,382.38	\$5,589,886.01
176	KINDRED TRANSITIONAL CARE & REHAB - KINDRED	\$626,316.68	\$598,985.80	\$569,426.25	\$610,834.41	\$574,264.12	\$596,329.17	\$604,088.90	\$545,695.15	\$594,331.37	\$554,157.68	\$573,921.17	\$585,974.16	\$7,034,324.86
177	KINDRED TRANSITIONAL CARE AND REHAB	\$232,143.92	\$228,241.47	\$212,453.05	\$236,610.35	\$212,908.70	\$236,017.64	\$236,157.91	\$194,217.49	\$209,987.83	\$192,722.58	\$221,245.24	\$211,514.00	\$2,624,220.18
178	KNOLLWOOD NURSING CENTER	\$66,685.21	\$67,410.18	\$60,548.15	\$74,477.53	\$66,207.44	\$72,138.52	\$69,769.21	\$63,781.04	\$73,542.08	\$67,229.25	\$70,153.94	\$70,131.51	\$822,074.06
179	L C CTR OF WILBRAHAM ALTCF	\$253,498.40	\$263,513.67	\$244,673.69	\$259,332.63	\$263,057.27	\$258,033.12	\$285,436.07	\$265,549.83	\$307,087.29	\$288,586.52	\$284,225.11	\$277,827.50	\$3,250,821.10
180	LAFAYETTE REHAB & SNF	\$149,973.72	\$150,951.16	\$147,447.66	\$167,394.24	\$155,870.55	\$145,376.75	\$132,668.06	\$116,415.72	\$131,258.87	\$116,619.10	\$124,803.80	\$129,544.86	\$1,668,324.49
181	LAKEVIEW HOUSE NURSING HME	\$117,937.68	\$118,653.92	\$113,946.17	\$125,801.41	\$125,009.52	\$136,115.97	\$128,352.27	\$117,990.42	\$135,768.33	\$121,294.62	\$125,490.28	\$128,203.85	\$1,494,564.44
182	LANESSA EXTENDED CARE	\$126,877.24	\$251,805.25	\$239,067.48	\$246,742.25	\$250,498.78	\$275,439.41	\$262,890.05	\$226,652.19	\$244,356.27	\$225,377.58	\$212,818.21	\$224,154.53	\$2,786,679.24
183	LANESSA EXTENDED CARE FAC	\$114,106.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,106.41
184	LAUREL RIDGE REHABILITATION & SKILLED CARE LEDGEWOOD	\$496,222.46	\$516,574.83	\$471,871.25	\$510,896.99	\$510,223.99	\$513,641.74	\$511,862.71	\$444,272.36	\$502,356.42	\$503,001.72	\$506,306.57	\$472,611.89	\$5,959,842.93
185	REHAB & SKLD CTR	\$191,702.16	\$208,619.55	\$204,428.89	\$220,060.10	\$206,328.53	\$219,405.04	\$214,914.83	\$177,476.11	\$189,463.07	\$180,435.13	\$178,837.04	\$176,478.41	\$2,368,148.86
186	LEONARD FLORENCE CENTER FOR LEONARD	\$203,031.98	\$220,740.38	\$208,703.79	\$216,226.12	\$220,016.90	\$243,989.37	\$229,195.47	\$195,297.76	\$201,113.29	\$199,171.84	\$208,355.79	\$205,320.94	\$2,551,163.63
187	FLORENCE CENTER FOR LEXINGTON	\$24,688.06	\$28,604.77	\$27,574.19	\$29,560.81	\$28,499.39	\$26,857.15	\$28,621.59	\$15,974.52	\$15,884.55	\$15,115.10	\$15,645.81	\$15,115.10	\$272,141.04
188	CENTER FOR NURSING AND	\$352,334.01	\$349,438.48	\$346,470.73	\$378,222.57	\$343,466.26	\$347,228.93	\$366,816.48	\$326,848.66	\$383,556.73	\$382,932.28	\$396,679.80	\$368,328.05	\$4,342,322.98
189	LEXINGTON HEALTH CARE CTR	\$466,739.79	\$460,426.59	\$440,350.37	\$493,458.16	\$463,802.73	\$483,455.54	\$473,610.46	\$438,149.77	\$485,088.18	\$435,101.03	\$429,213.01	\$394,073.30	\$5,463,468.93
190	LIBERTY COMMONS N&R CENTER	\$164,780.00	\$161,419.40	\$148,177.53	\$181,069.38	\$175,680.87	\$182,168.11	\$177,172.40	\$163,337.74	\$191,383.15	\$178,031.94	\$194,260.70	\$192,504.49	\$2,109,985.71
191	LIFE CARE CENTER NASHOBA VALLEY	\$234,120.09	\$242,216.42	\$239,932.78	\$255,862.48	\$253,993.06	\$259,510.93	\$253,409.89	\$225,143.03	\$259,459.54	\$220,030.53	\$228,183.76	\$224,567.84	\$2,896,430.35
192	LIFE CARE CENTER OF ACTON	\$321,463.96	\$311,691.17	\$299,668.03	\$352,571.37	\$344,515.18	\$354,368.55	\$367,483.50	\$322,446.00	\$367,344.86	\$334,081.41	\$339,813.22	\$317,660.60	\$4,033,107.85
193	LIFE CARE CENTER OF AUBURN	\$327,355.74	\$320,501.79	\$311,720.29	\$346,576.89	\$353,507.81	\$378,170.63	\$360,423.90	\$308,208.78	\$355,804.44	\$345,520.01	\$360,169.40	\$354,894.16	\$4,122,853.84



OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
194	LIFE CARE CENTER OF THE SOUTH SHORE	\$0.00	\$0.00	\$0.00	\$0.00	\$248,361.84	\$257,874.15	\$243,731.97	\$218,768.76	\$237,416.63	\$220,186.06	\$216,864.60	\$204,424.24	\$1,847,628.25
195	LIFE CARE CT OF W BRDWATER	\$261,814.17	\$270,388.40	\$251,064.86	\$271,213.91	\$236,176.81	\$240,335.24	\$249,228.37	\$208,755.13	\$236,388.28	\$223,701.08	\$239,392.79	\$240,132.32	\$2,928,591.36
196	LIFE CARE CTR OF ATTLEBORO	\$273,423.49	\$267,963.57	\$265,143.29	\$302,420.18	\$294,366.31	\$299,309.68	\$301,858.36	\$254,016.56	\$276,507.13	\$271,834.71	\$285,498.52	\$297,680.88	\$3,390,022.68
197	LIFE CARE CTR OF MERRIMACK VLY	\$318,010.61	\$283,141.51	\$255,600.15	\$292,244.30	\$291,634.66	\$323,714.29	\$317,913.81	\$277,250.74	\$320,798.59	\$305,290.22	\$303,090.72	\$275,577.00	\$3,564,266.60
198	LIFE CARE CTR OF PLYMOUTH	\$392,954.64	\$407,452.43	\$388,629.47	\$424,240.65	\$406,694.95	\$431,434.37	\$408,131.96	\$381,961.97	\$437,296.13	\$403,942.50	\$408,980.76	\$393,699.89	\$4,885,419.72
199	LIFE CARE CTR OF RAYNHAM	\$426,293.57	\$435,984.75	\$417,329.22	\$442,965.44	\$441,431.40	\$459,853.77	\$441,462.01	\$387,649.50	\$450,891.80	\$420,808.96	\$421,874.33	\$386,570.48	\$5,133,115.23
200	LIFE CARE CTR OF STONEHAM	\$203,866.57	\$214,123.06	\$196,758.08	\$205,406.99	\$202,479.69	\$211,580.78	\$218,355.89	\$197,962.36	\$219,770.27	\$196,596.13	\$206,135.77	\$187,605.19	\$2,460,640.78
201	LIFE CARE CTR OF THE NO SH	\$310,010.31	\$328,035.87	\$303,212.66	\$353,214.70	\$349,884.47	\$363,413.01	\$353,804.98	\$320,098.43	\$355,882.26	\$341,233.39	\$363,602.38	\$348,279.61	\$4,090,672.07
202	LIFE CARE CT OF LEOMINSTER	\$366,871.22	\$353,023.36	\$359,532.29	\$404,927.41	\$366,428.83	\$361,869.83	\$332,241.12	\$285,709.24	\$326,655.36	\$322,234.06	\$344,942.40	\$341,753.36	\$4,166,188.48
203	LIFE CR CT OF THE SO SHORE	\$228,482.42	\$215,762.78	\$202,973.54	\$246,219.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893,437.80
204	LIGHTHOUSE NURSING CARE CENTER	\$382,285.21	\$384,156.42	\$376,491.56	\$386,081.99	\$399,716.16	\$416,032.30	\$421,382.70	\$347,577.84	\$369,485.73	\$340,592.70	\$360,051.47	\$354,746.41	\$4,538,600.49
205	LINDA MANOR ECF	\$298,080.72	\$302,944.22	\$273,675.37	\$287,316.72	\$298,970.67	\$315,768.33	\$270,861.93	\$249,198.26	\$269,883.20	\$251,376.10	\$272,321.45	\$272,021.32	\$3,362,418.29
206	LONGMEADOW OF TAUNTON	\$273,243.47	\$264,133.25	\$244,545.38	\$284,489.42	\$291,719.43	\$287,524.78	\$253,162.50	\$226,761.48	\$243,626.57	\$244,621.22	\$252,598.64	\$266,393.37	\$3,132,819.51
207	LOOMIS HOUSE NURSING CENTE	\$207,042.53	\$211,711.60	\$202,306.78	\$229,239.56	\$201,413.68	\$190,294.34	\$190,688.85	\$173,395.78	\$187,217.00	\$172,418.02	\$192,660.63	\$180,739.60	\$2,339,128.37
208	LOOMIS LAKESIDE AT REEDS LANDING	\$40,418.88	\$34,560.50	\$26,862.51	\$35,750.11	\$34,921.18	\$46,267.14	\$49,519.58	\$45,691.00	\$50,044.39	\$42,420.73	\$46,060.88	\$40,299.71	\$492,816.61
209	LOWELL HEALTH CARE CENTER	\$178,125.48	\$167,973.21	\$159,263.39	\$171,004.15	\$165,035.35	\$168,089.57	\$159,958.96	\$136,906.88	\$155,747.82	\$146,949.84	\$141,066.75	\$133,026.54	\$1,883,147.94
210	LUTHERAN REHABILITATION & SKILLED CARE	\$278,757.50	\$268,527.26	\$241,064.03	\$269,225.91	\$271,294.83	\$282,919.91	\$274,102.78	\$221,463.18	\$237,369.07	\$246,779.77	\$269,400.89	\$259,988.34	\$3,120,893.47
211	LYDIA TAFT HOUSE	\$154,527.35	\$147,083.98	\$155,393.06	\$162,887.38	\$152,650.29	\$166,266.84	\$172,983.00	\$161,908.91	\$181,498.86	\$173,308.63	\$168,419.27	\$146,190.48	\$1,943,118.05
212	MADONNA MANOR NURSING HOME	\$451,365.10	\$444,453.22	\$417,112.35	\$464,985.68	\$454,953.47	\$463,640.75	\$423,683.76	\$377,722.57	\$448,029.37	\$446,105.39	\$459,994.85	\$440,147.66	\$5,292,194.17
213	MAPLES REHAB & NURSING CTR	\$407,953.67	\$415,528.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,482.56
214	MAPLES REHABILITATION AND NURSING	\$0.00	\$0.00	\$389,652.32	\$436,586.99	\$404,744.54	\$424,629.65	\$430,960.55	\$366,905.87	\$393,719.52	\$367,591.93	\$385,790.76	\$378,335.34	\$3,978,917.47
215	MAPLEWOOD CENTER	\$322,803.56	\$337,149.37	\$334,268.17	\$350,291.82	\$336,124.32	\$365,705.89	\$343,880.18	\$285,763.16	\$301,839.95	\$287,553.48	\$306,949.14	\$272,831.59	\$3,845,160.63
216	MARIAN MANOR	\$478,919.35	\$435,497.57	\$404,555.08	\$448,952.56	\$428,762.71	\$447,617.69	\$423,581.08	\$345,924.79	\$377,032.24	\$308,807.12	\$295,031.09	\$303,132.69	\$4,697,813.97
217	MARIAN MANOR OF TAUNTON	\$403,314.79	\$388,120.15	\$379,697.26	\$405,304.91	\$396,713.77	\$412,624.96	\$399,203.83	\$352,780.89	\$414,926.14	\$382,136.10	\$390,677.11	\$357,060.03	\$4,682,559.94

OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
218	MARIE ESTHER HLTH CTR INC	\$66,794.63	\$55,894.43	\$56,942.52	\$62,816.51	\$56,590.73	\$57,009.23	\$67,675.18	\$61,656.95	\$67,490.79	\$61,677.10	\$69,823.65	\$61,823.13	\$746,194.85
219	MARINA BAY NURSING & REHAB	\$477,221.81	\$466,816.74	\$458,683.88	\$489,854.40	\$497,769.38	\$520,400.82	\$510,416.00	\$427,773.43	\$466,796.97	\$437,205.29	\$452,629.73	\$469,933.17	\$5,675,501.62
220	MARISTHILL NUR & REHAB CTR	\$274,716.94	\$293,442.09	\$262,202.36	\$310,518.62	\$310,822.15	\$330,366.33	\$329,878.19	\$301,260.07	\$338,992.78	\$308,382.16	\$307,185.79	\$272,439.34	\$3,640,206.82
221	MARLBOROUGH HILLS HLTHCTR	\$257,048.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,048.95
222	MARLBOROUGH HILLS REHAB & HEALTH CARE	\$320,638.48	\$570,030.09	\$544,162.86	\$596,996.70	\$556,136.76	\$589,764.41	\$612,133.82	\$497,434.65	\$562,062.73	\$534,358.25	\$570,192.88	\$532,905.44	\$6,486,817.07
223	MARY ANN MORSE N&R CENTER	\$247,121.62	\$246,385.65	\$232,225.11	\$237,886.22	\$235,323.42	\$234,637.49	\$229,107.04	\$201,641.73	\$221,068.98	\$203,499.59	\$194,629.34	\$172,457.09	\$2,655,983.28
224	MARY'S MEADOW AT PROVIDENCE PLACE	\$93,340.04	\$93,339.47	\$81,540.12	\$86,872.60	\$82,694.68	\$81,640.89	\$80,649.96	\$79,562.25	\$91,457.47	\$92,431.90	\$102,754.13	\$85,177.26	\$1,051,460.77
225	MASCONOMET HEALTHCARE CENTER	\$289,863.63	\$295,312.87	\$293,611.07	\$307,972.76	\$317,453.54	\$328,279.43	\$305,245.28	\$252,620.40	\$297,508.63	\$285,408.41	\$302,081.80	\$269,355.41	\$3,544,713.23
226	MAYFLOWER PL NURSING CTR	\$99,775.65	\$88,305.93	\$40,201.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,283.06
227	MAYFLOWER PLACE NURSING AND	\$0.00	\$0.00	\$46,889.87	\$93,673.10	\$87,886.98	\$97,486.06	\$94,680.64	\$82,239.85	\$85,108.43	\$80,401.99	\$83,746.38	\$76,227.59	\$828,340.89
228	MEADOW GREEN NURSING OME	\$263,319.79	\$270,370.59	\$251,590.27	\$275,719.43	\$272,474.82	\$273,819.92	\$271,090.67	\$221,168.67	\$267,405.23	\$237,049.59	\$240,856.46	\$243,024.30	\$3,087,889.74
229	MEADOW VIEW CENTER	\$315,220.30	\$301,883.64	\$285,356.66	\$312,549.37	\$305,589.86	\$325,789.97	\$333,865.11	\$278,752.17	\$301,847.34	\$301,896.24	\$332,129.60	\$331,508.95	\$3,726,389.21
230	MEDFORD REHABILITATION & NURSING	\$383,414.72	\$389,991.59	\$382,657.46	\$422,309.17	\$404,279.05	\$426,330.23	\$417,507.61	\$370,207.00	\$417,660.54	\$381,535.69	\$391,970.04	\$394,064.89	\$4,781,927.99
231	MEDWAY COUNTRY MNR SKI N&R	\$119,976.98	\$123,656.34	\$131,648.71	\$151,368.33	\$145,917.27	\$144,477.66	\$126,229.02	\$112,187.85	\$143,470.34	\$146,088.18	\$132,317.96	\$127,142.32	\$1,604,480.96
232	MERRIMACK VALLEY HEALTH CTR	\$346,175.19	\$356,004.02	\$323,760.95	\$384,423.93	\$392,634.11	\$392,744.81	\$376,196.44	\$346,208.93	\$382,527.36	\$362,146.59	\$399,613.91	\$385,624.63	\$4,448,060.87
233	METHUEN HEALTH & REHAB CTR	\$171,982.58	\$190,636.63	\$202,657.23	\$237,256.37	\$234,303.22	\$245,028.93	\$218,624.95	\$192,660.44	\$224,392.60	\$232,643.65	\$237,794.70	\$224,705.45	\$2,612,686.75
234	MIL NRSNG/RESTORATV F CTR INC	\$473,074.08	\$491,445.67	\$454,788.89	\$520,614.44	\$497,038.58	\$495,188.81	\$501,162.24	\$445,569.08	\$519,927.92	\$517,058.32	\$564,257.46	\$535,224.22	\$6,015,349.71
235	MILFORD CENTER	\$361,536.52	\$357,493.62	\$336,174.87	\$383,380.10	\$366,177.15	\$389,397.98	\$361,694.40	\$314,480.62	\$362,326.02	\$334,639.08	\$327,126.17	\$319,848.92	\$4,214,275.45
236	MILLBURY HEALTH CARE CTR	\$414,024.21	\$428,890.72	\$413,705.40	\$476,165.40	\$467,160.09	\$495,972.39	\$489,398.01	\$430,646.21	\$482,075.86	\$479,640.33	\$480,696.36	\$434,070.11	\$5,492,445.09
237	MILTON HEALTH CARE	\$515,206.34	\$546,066.41	\$527,586.55	\$588,986.09	\$508,722.29	\$548,790.27	\$527,623.94	\$488,917.73	\$516,880.40	\$530,814.08	\$552,966.45	\$508,915.99	\$6,361,476.54
238	MONT MARIE HLTH CRE CTR INC	\$114,937.04	\$120,881.51	\$117,596.33	\$132,322.72	\$120,238.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,976.24
239	MONT MARIE REHABILITATION & HEALTHCARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,398.22	\$127,068.54	\$115,675.91	\$124,143.83	\$115,117.81	\$113,981.50	\$100,622.05	\$827,007.86
240	MOUNT CARMEL CARE CENTER	\$186,862.61	\$185,049.84	\$188,505.35	\$199,826.97	\$191,135.92	\$205,811.18	\$181,257.90	\$139,004.01	\$168,333.57	\$168,061.20	\$158,015.92	\$152,596.74	\$2,124,461.21
241	MOUNT SAINT VINCENT NH	\$455,355.98	\$421,135.72	\$396,244.20	\$441,026.17	\$418,682.21	\$436,444.44	\$421,797.46	\$382,579.41	\$423,856.39	\$405,483.48	\$408,370.52	\$383,348.86	\$4,994,324.84

OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
242	MT. GREYLOCK EXTENDED CARE	\$294,876.92	\$290,527.71	\$253,483.20	\$270,739.09	\$250,734.29	\$256,833.29	\$254,586.68	\$237,702.67	\$267,141.26	\$251,556.13	\$273,338.89	\$260,458.81	\$3,161,978.94
243	NE HOME FOR THE DEAF INC	\$148,839.97	\$159,215.37	\$149,375.72	\$163,376.57	\$150,109.95	\$165,339.61	\$162,474.47	\$136,998.77	\$161,670.86	\$160,271.02	\$162,329.05	\$138,984.45	\$1,858,985.81
244	NEMASKET HEALTHCARE CENTER	\$260,729.63	\$261,810.34	\$246,950.85	\$265,268.06	\$247,905.13	\$257,536.00	\$242,043.77	\$225,028.29	\$271,495.50	\$268,727.59	\$288,699.68	\$290,805.78	\$3,127,000.62
245	NEVILLE CENTER FRESH POND	\$236,526.28	\$246,199.17	\$238,589.09	\$249,426.79	\$245,904.96	\$243,952.46	\$224,998.82	\$204,930.83	\$211,219.20	\$185,458.07	\$201,637.36	\$224,918.26	\$2,713,761.29
246	NEW BEDFORD HLTH CARE CTR	\$314,330.53	\$314,773.60	\$311,656.43	\$336,300.44	\$325,635.69	\$312,033.27	\$316,153.76	\$285,403.55	\$332,459.97	\$338,195.41	\$349,026.81	\$330,448.52	\$3,866,417.98
247	NEW BEDFRD JEWISH CONV HME	\$318,269.50	\$313,570.19	\$289,198.80	\$301,210.72	\$279,611.59	\$285,442.16	\$264,617.35	\$228,375.79	\$264,280.08	\$262,410.22	\$283,569.51	\$267,584.95	\$3,358,140.86
248	NEW ENGLAND HEALTH CENTER LLC	\$151,753.69	\$150,872.19	\$136,945.82	\$137,377.01	\$136,940.97	\$145,576.59	\$158,859.19	\$129,627.92	\$134,198.76	\$139,949.64	\$140,020.77	\$138,366.42	\$1,700,488.97
249	NEW ENGLAND PEDIATRIC CARE	\$261,646.94	\$286,636.26	\$220,875.94	\$229,685.63	\$215,990.33	\$226,172.62	\$235,951.17	\$213,330.37	\$221,526.12	\$219,652.73	\$204,525.59	\$206,755.17	\$2,742,748.87
250	NEW ENGLAND PEDIATRIC CARE	\$283,591.94	\$282,781.22	\$278,136.98	\$300,489.26	\$304,678.13	\$312,693.29	\$293,469.96	\$258,002.39	\$283,578.27	\$291,284.13	\$300,746.87	\$290,470.62	\$3,479,923.06
251	NEW ENGLAND PEDIATRIC CARE	\$175,390.89	\$164,754.02	\$146,336.36	\$159,338.00	\$152,833.64	\$156,987.86	\$155,527.38	\$148,450.16	\$176,951.54	\$182,846.60	\$195,794.12	\$190,736.84	\$2,005,947.41
252	NEWTON HEALTHCARE CTR	\$410,697.53	\$401,666.89	\$384,727.27	\$411,965.22	\$393,795.08	\$441,147.02	\$444,028.95	\$388,712.04	\$437,745.40	\$426,526.15	\$426,256.69	\$407,205.75	\$4,974,473.99
253	NEWTON WELLESLEY CENTER FOR	\$315,119.38	\$314,764.33	\$316,142.85	\$365,252.16	\$359,030.11	\$377,061.04	\$372,924.25	\$321,762.94	\$357,325.70	\$346,608.15	\$354,702.56	\$318,285.71	\$4,118,979.18
254	NO ADAMS COMMNURS/REHA CTR	\$272,218.75	\$273,699.45	\$271,045.14	\$319,827.60	\$291,823.84	\$327,974.90	\$347,328.17	\$313,535.01	\$348,770.09	\$324,953.90	\$338,833.19	\$319,257.42	\$3,749,267.46
255	NORTHWOOD REHAB & HCC	\$400,822.29	\$370,297.82	\$352,674.92	\$376,665.18	\$345,318.84	\$364,384.94	\$380,486.63	\$344,932.78	\$366,699.28	\$348,182.94	\$402,252.96	\$370,824.64	\$4,423,543.22
256	NOTRE DAME LONG TERM CARE	\$141,783.24	\$144,661.41	\$144,549.96	\$151,361.44	\$159,019.94	\$163,427.92	\$157,603.81	\$143,652.06	\$173,131.95	\$158,447.21	\$170,117.13	\$169,696.84	\$1,877,452.91
257	OAK KNOLL HEALTHCARE	\$254,275.99	\$246,312.82	\$244,957.83	\$277,423.58	\$282,686.24	\$288,732.50	\$287,320.78	\$249,253.02	\$268,525.95	\$258,389.92	\$264,243.21	\$252,658.32	\$3,174,780.16
258	OAKDALE REHB & SKLD NSG CT	\$197,606.17	\$190,874.36	\$164,453.33	\$185,501.64	\$175,557.10	\$169,489.51	\$178,404.28	\$155,496.74	\$168,859.03	\$172,814.83	\$181,389.13	\$180,262.65	\$2,120,708.77
259	ODD FELLOWS HOME OF MA INC	\$168,198.68	\$169,446.66	\$163,588.95	\$169,754.22	\$160,055.62	\$170,865.13	\$171,493.78	\$171,655.85	\$205,510.05	\$211,419.07	\$197,215.12	\$191,202.09	\$2,150,405.22
260	OUR ISLAND HOME	\$111,592.83	\$108,758.22	\$109,477.77	\$123,648.43	\$125,510.71	\$128,969.17	\$128,755.53	\$101,634.35	\$120,080.50	\$123,489.18	\$130,853.50	\$122,281.68	\$1,435,051.87
261	OUR LADYS HAVEN	\$367,906.71	\$369,641.34	\$353,268.99	\$397,334.88	\$368,529.68	\$388,334.25	\$359,151.08	\$301,572.37	\$355,345.23	\$337,412.16	\$357,535.66	\$351,777.15	\$4,307,809.50
262	OVERLOOK HEALTH CENTER AT	\$195,146.54	\$225,047.77	\$207,463.01	\$224,896.30	\$215,495.23	\$97,554.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165,603.76
263	OVERLOOK MASONIC HEALTH CENTER INC	\$164,093.39	\$177,961.30	\$177,228.33	\$204,672.25	\$200,138.18	\$202,130.52	\$195,914.68	\$179,451.29	\$189,494.03	\$181,347.96	\$181,236.53	\$169,643.83	\$2,223,312.29
264	PALM SKILLED NRSING CARE CTR FOR REHAB	\$205,842.24	\$202,922.06	\$190,979.86	\$189,975.44	\$175,068.80	\$188,681.32	\$197,425.50	\$187,042.01	\$224,106.93	\$205,378.24	\$211,411.84	\$204,416.25	\$2,383,250.49
265	PALMER HEALTHCARE CENTER	\$205,170.60	\$209,773.11	\$199,131.62	\$223,678.22	\$207,696.00	\$219,727.03	\$222,280.86	\$194,285.33	\$213,653.59	\$191,011.01	\$192,872.18	\$189,862.10	\$2,469,141.65

OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
266	PARK AVENUE HEALTH CENTER	\$206,372.47	\$204,690.54	\$194,902.72	\$237,881.62	\$238,759.65	\$245,647.54	\$231,034.92	\$191,765.02	\$220,026.41	\$206,004.44	\$212,176.04	\$214,772.65	\$2,604,034.02
267	PARK PLACE REHABILITATION AND SKILLED	\$133,078.57	\$133,322.20	\$139,195.64	\$149,150.41	\$143,788.85	\$155,479.52	\$144,004.20	\$118,183.88	\$146,918.45	\$137,350.24	\$143,233.22	\$142,631.46	\$1,686,336.64
268	PARKWELL	\$436,415.91	\$430,027.19	\$387,103.60	\$422,236.86	\$419,786.82	\$423,684.14	\$405,237.46	\$376,070.92	\$407,597.70	\$385,319.50	\$382,026.84	\$369,741.56	\$4,845,248.50
269	PARSON HILL REHABILITATION & HEALTH CARE	\$238,726.94	\$474,924.38	\$470,285.42	\$545,215.60	\$539,918.11	\$552,121.46	\$564,748.35	\$491,274.71	\$531,801.96	\$511,014.87	\$562,885.61	\$544,528.68	\$6,027,446.09
270	PARSONS HILL NRSING & REHAB	\$236,925.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,925.97
271	PEABODY GLEN HLTH CARE CTR	\$371,247.59	\$374,132.42	\$365,739.12	\$422,657.09	\$412,931.18	\$438,857.88	\$427,653.60	\$343,383.04	\$361,225.21	\$332,164.07	\$340,974.98	\$333,578.62	\$4,524,544.80
272	PENACOOK PLACE INC	\$364,646.32	\$345,029.19	\$357,448.84	\$402,640.01	\$391,178.04	\$400,075.71	\$392,198.50	\$341,135.80	\$376,212.70	\$359,949.49	\$359,292.23	\$366,464.39	\$4,456,271.22
273	PHILLIPS MANOR MSG HOME	\$62,387.87	\$53,782.37	\$51,465.65	\$57,619.79	\$50,852.79	\$53,705.13	\$61,909.71	\$57,362.67	\$75,049.64	\$76,484.85	\$74,667.57	\$71,183.72	\$746,471.76
274	PILGRIM REHAB & SKILLED NC	\$346,798.38	\$337,212.50	\$345,190.97	\$365,143.67	\$358,307.72	\$379,428.24	\$401,128.62	\$322,860.99	\$379,544.67	\$380,082.65	\$397,392.31	\$386,223.44	\$4,399,314.16
275	PINE KNOLL NURSING CENTER	\$283,136.11	\$291,534.67	\$275,968.18	\$300,327.62	\$286,108.04	\$288,499.37	\$285,183.54	\$244,417.50	\$251,661.75	\$237,036.75	\$249,128.63	\$247,412.84	\$3,240,415.00
276	PLEASANT BAY MSG REHAB CTR	\$182,381.95	\$191,811.92	\$179,293.75	\$196,266.79	\$200,794.26	\$207,050.99	\$211,696.93	\$189,605.79	\$220,384.30	\$202,231.77	\$206,172.59	\$187,442.10	\$2,375,133.14
277	PLYMOUTH REHABILITATION & HCC	\$116,494.16	\$109,680.40	\$106,954.18	\$110,267.36	\$101,632.94	\$110,590.12	\$114,879.20	\$111,774.96	\$114,572.48	\$107,511.26	\$107,446.28	\$101,988.92	\$1,313,792.26
278	PLYMOUTH REHABILITATION & HCC	\$68,025.60	\$67,086.64	\$55,427.70	\$65,999.56	\$68,104.26	\$63,255.49	\$65,453.92	\$65,161.52	\$71,365.29	\$57,755.40	\$55,076.16	\$59,044.52	\$761,756.06
279	PLYMOUTH REHABILITATION & HCC	\$511,766.45	\$535,295.43	\$496,289.95	\$518,887.38	\$513,748.21	\$534,521.74	\$507,513.57	\$445,856.74	\$498,839.36	\$483,635.48	\$519,786.66	\$503,216.05	\$6,069,357.02
280	POET'S HEALTH CARE CENTER	\$162,272.76	\$154,286.71	\$151,885.59	\$163,651.59	\$165,389.79	\$180,311.15	\$186,809.48	\$161,092.12	\$179,878.56	\$169,806.02	\$178,903.54	\$184,565.34	\$2,038,852.65
281	POPE NURSING HOME	\$183,502.17	\$172,602.57	\$164,845.12	\$173,484.60	\$168,572.09	\$176,780.20	\$155,261.45	\$152,649.77	\$168,277.01	\$151,472.41	\$151,548.75	\$142,328.95	\$1,961,325.09
282	PORT HEALTHCARE CENTER	\$185,804.50	\$182,348.16	\$172,900.17	\$202,232.23	\$170,563.11	\$182,725.04	\$191,380.02	\$166,491.57	\$188,807.84	\$169,310.03	\$163,077.01	\$152,767.45	\$2,128,407.13
283	PRESCOTT HOUSE	\$160,623.28	\$165,862.40	\$166,591.60	\$195,181.08	\$180,313.50	\$175,358.90	\$164,539.04	\$142,700.75	\$162,268.36	\$158,908.55	\$178,191.78	\$174,213.56	\$2,024,752.80
284	PRESENTATION REHABILITATION & SKILLED CARE	\$455,351.28	\$474,891.44	\$449,379.44	\$499,101.57	\$472,335.60	\$496,182.38	\$462,562.17	\$429,137.39	\$517,137.32	\$501,565.36	\$504,024.89	\$470,663.28	\$5,732,332.12
285	QUABBIN VALLEY HEALTHCARE	\$491,907.63	\$488,180.93	\$496,394.34	\$528,972.29	\$508,001.80	\$537,361.69	\$546,667.94	\$466,796.30	\$498,287.12	\$486,785.79	\$494,270.30	\$481,228.26	\$6,024,854.39
286	QUABOAG REHABILITATION & SKILLED CARE	\$517,270.82	\$506,822.79	\$470,581.45	\$565,120.83	\$580,139.42	\$603,550.85	\$574,347.69	\$382,646.13	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200,479.98
287	QUABOAG REHABILITATION AND SKILLED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,119.93	\$547,620.59	\$545,766.15	\$551,197.10	\$524,125.98	\$2,277,829.75
288	QUEEN ANNE NH INC	\$265,887.95	\$271,319.14	\$256,481.96	\$273,547.52	\$249,804.93	\$239,821.41	\$249,469.68	\$208,064.60	\$228,584.69	\$221,115.95	\$249,345.45	\$234,492.55	\$2,947,935.83
289	QUINCY HEALTH & REHAB CENTER	\$427,013.01	\$410,463.59	\$374,622.28	\$388,702.01	\$401,564.35	\$422,646.25	\$424,358.85	\$375,895.32	\$401,109.81	\$409,989.82	\$447,249.61	\$422,655.83	\$4,906,270.73

OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
290	RANDOLPH HEALTH CARE CENTER	\$315,891.22	\$322,581.09	\$295,046.39	\$320,611.68	\$332,768.49	\$355,534.83	\$394,369.69	\$337,478.72	\$345,827.79	\$318,824.45	\$369,106.57	\$330,015.73	\$4,038,056.65
291	REDSTONE REHABILITATION & NURSING	\$650,040.50	\$624,203.55	\$611,795.35	\$660,398.29	\$651,617.20	\$693,376.64	\$701,917.85	\$619,142.29	\$668,968.77	\$612,324.59	\$624,454.72	\$598,105.38	\$7,716,345.13
292	RENAISSANCE M OF WESTFIELD	\$177,840.26	\$203,978.77	\$205,104.59	\$224,754.35	\$206,277.37	\$215,512.99	\$205,486.58	\$190,375.60	\$219,117.63	\$209,447.27	\$218,456.04	\$203,743.74	\$2,480,095.19
293	RESERVOIR CENTER HEALTH & REHAB	\$310,158.62	\$312,150.99	\$299,171.07	\$358,802.77	\$327,652.48	\$333,932.48	\$326,641.54	\$284,521.17	\$295,412.12	\$285,768.31	\$289,795.09	\$280,938.98	\$3,704,945.62
294	RESIDENT CARE REHABILITATION AND NURSING	\$322,515.63	\$313,553.63	\$318,444.38	\$350,445.86	\$338,004.79	\$355,529.15	\$354,030.34	\$316,303.17	\$360,947.88	\$336,420.35	\$328,614.97	\$316,975.56	\$4,011,785.71
295	RIVER TERRACE REHABILITATION AND HEALTHCARE	\$163,187.34	\$157,835.04	\$138,814.26	\$160,721.46	\$157,911.39	\$161,390.18	\$171,269.33	\$162,512.76	\$186,840.45	\$174,861.36	\$149,451.46	\$145,099.81	\$1,929,894.84
296	RIVERBEND OF SO. NATICK	\$48,455.81	\$49,928.70	\$56,330.14	\$56,840.72	\$42,892.82	\$40,590.33	\$39,678.18	\$34,775.66	\$40,929.25	\$40,591.54	\$48,498.85	\$42,738.04	\$542,250.04
297	RIVERCREST LONG TERM CARE	\$25,591.81	\$34,818.80	\$28,591.68	\$31,573.51	\$29,783.08	\$38,311.60	\$34,902.67	\$29,198.90	\$37,939.21	\$35,351.48	\$38,807.07	\$32,592.15	\$397,461.96
298	ROSCOMMON MATTAPAN	\$269,768.52	\$270,612.26	\$269,172.04	\$293,420.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102,972.96
299	ROSCOMMON ON THE PARKWAY	\$193,531.81	\$198,367.46	\$192,107.73	\$210,075.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794,082.60
300	ROSCOMMON WEST ROXBURY	\$217,863.37	\$217,692.57	\$198,796.78	\$218,418.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,771.52
301	ROSEWOOD NURSING & REHAB	\$231,911.94	\$224,248.60	\$236,342.42	\$252,472.68	\$239,778.87	\$248,111.54	\$237,699.17	\$207,912.49	\$234,084.39	\$212,899.95	\$213,230.78	\$209,560.41	\$2,748,253.24
302	ROYAL MEGANSETT NSG & RETR	\$122,175.18	\$132,096.52	\$145,711.57	\$155,022.63	\$159,805.39	\$161,340.52	\$154,089.47	\$140,898.03	\$157,009.03	\$160,739.26	\$161,369.84	\$160,496.99	\$1,810,754.43
303	ROYAL NORWELL NURSING & REHABILITATION	\$130,325.62	\$149,480.17	\$147,639.04	\$159,184.82	\$159,192.06	\$166,934.61	\$162,597.84	\$124,115.97	\$151,073.70	\$160,902.25	\$157,632.03	\$137,821.27	\$1,806,899.38
304	ROYAL NURSING CENTER LLC	\$337,505.94	\$336,038.47	\$310,202.12	\$322,371.35	\$309,205.33	\$313,985.95	\$336,488.92	\$283,032.27	\$317,014.05	\$297,653.83	\$306,663.81	\$310,398.14	\$3,780,560.18
305	ROYAL OF COTUIT NURSING & REHABILITATION	\$235,796.30	\$223,454.11	\$223,241.35	\$225,460.55	\$210,118.60	\$208,833.91	\$209,294.75	\$150,029.82	\$158,945.84	\$163,269.88	\$178,649.98	\$173,563.04	\$2,360,658.13
306	ROYAL OF FAIRHAVEN NURSING	\$191,595.75	\$180,717.08	\$172,350.59	\$214,619.25	\$213,936.48	\$205,529.10	\$216,749.46	\$203,808.61	\$227,459.96	\$201,755.40	\$208,240.11	\$210,224.14	\$2,446,985.93
307	ROYAL REHAB & NURSING CNTR	\$569,344.04	\$563,537.91	\$547,921.36	\$624,525.29	\$571,587.10	\$587,050.81	\$593,613.61	\$526,849.98	\$609,038.93	\$593,190.64	\$625,775.95	\$626,439.82	\$7,038,875.44
308	ROYAL TABER STREET	\$119,695.95	\$128,844.95	\$135,963.50	\$130,969.13	\$98,158.66	\$101,621.33	\$103,542.59	\$74,847.09	\$88,761.87	\$104,187.52	\$118,916.03	\$104,017.13	\$1,309,525.75
309	SACHEM CENTER HEALTH & REHAB	\$347,256.14	\$348,211.05	\$338,660.61	\$348,294.78	\$339,919.43	\$339,335.85	\$343,697.97	\$298,236.63	\$311,910.36	\$279,907.43	\$277,671.90	\$257,997.29	\$3,831,099.44
310	SACRED HEART NURSING HOME	\$654,478.97	\$647,113.34	\$636,111.31	\$697,788.30	\$666,190.30	\$660,751.04	\$645,842.08	\$570,659.27	\$629,631.33	\$609,192.60	\$602,046.65	\$557,301.46	\$7,577,106.65
311	SAMUEL MARCUS NRSNG RET HME	\$104,803.17	\$104,673.67	\$101,591.17	\$103,764.41	\$96,442.68	\$108,688.72	\$104,168.10	\$97,121.08	\$107,407.78	\$91,582.13	\$99,629.94	\$97,905.80	\$1,217,778.65
312	SANCTA MARIA NURSING FACIL	\$362,430.98	\$351,391.66	\$353,361.61	\$380,292.92	\$369,918.61	\$400,934.14	\$383,812.20	\$325,259.39	\$360,750.09	\$320,305.81	\$311,239.22	\$307,351.28	\$4,227,047.91
313	SANDALWOOD CENTER	\$275,073.16	\$265,017.09	\$254,747.34	\$271,222.65	\$270,190.60	\$289,313.92	\$260,819.53	\$218,394.96	\$244,633.77	\$237,540.83	\$264,317.07	\$256,258.54	\$3,107,529.46

OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
314	SARAH S. BRAYTON NURSING CARE	\$495,830.95	\$500,647.67	\$460,566.28	\$519,648.90	\$474,793.61	\$495,363.39	\$487,380.68	\$438,955.68	\$500,159.68	\$452,194.04	\$494,216.57	\$495,677.11	\$5,815,434.56
315	SAUGUS CENTER	\$199,340.30	\$193,481.57	\$194,370.30	\$212,491.95	\$229,232.57	\$247,512.99	\$233,154.77	\$218,490.36	\$239,824.94	\$216,755.68	\$227,035.21	\$205,770.21	\$2,617,460.85
316	SAVOY NURSING & REHAB CTR	\$59,446.15	\$62,347.08	\$79,858.32	\$92,058.94	\$90,320.77	\$108,411.44	\$105,707.38	\$86,213.08	\$108,444.50	\$95,069.85	\$75,551.00	\$61,970.91	\$1,025,399.42
317	SE MASS HEALTH & REHAB CTR	\$279,810.85	\$248,065.24	\$261,185.63	\$298,271.82	\$252,572.67	\$279,227.41	\$293,805.51	\$263,110.91	\$263,974.52	\$231,696.16	\$242,898.66	\$224,946.59	\$3,139,565.97
318	SEACOAST NURSING AND REHABILITATION	\$377,284.17	\$382,499.40	\$368,548.39	\$408,417.59	\$421,571.57	\$449,049.38	\$405,175.94	\$342,718.00	\$390,998.61	\$359,787.30	\$383,813.15	\$380,353.06	\$4,670,216.56
319	SEASHORE PT WELLNESS&REHAB	\$86,042.18	\$90,882.84	\$89,915.62	\$87,251.49	\$83,608.42	\$97,777.50	\$93,648.95	\$71,150.27	\$65,983.38	\$66,964.61	\$69,000.47	\$74,044.23	\$976,269.96
320	SEAVIEW CONV & NURSING HME	\$179,039.30	\$170,823.24	\$165,352.46	\$169,466.96	\$158,238.35	\$172,352.37	\$188,727.54	\$159,588.77	\$179,950.55	\$172,483.43	\$180,505.85	\$178,226.58	\$2,074,755.40
321	SERENITY HILL N&R CENTER	\$159,744.19	\$153,052.87	\$134,562.77	\$147,264.95	\$134,525.07	\$122,918.76	\$125,664.06	\$119,914.19	\$127,860.38	\$127,857.53	\$136,062.67	\$137,423.92	\$1,626,851.36
322	SEVEN HILLS AT GROTON INC	\$344,767.85	\$346,021.57	\$337,315.85	\$347,238.10	\$311,745.63	\$288,247.72	\$363,391.56	\$318,819.16	\$358,564.25	\$360,116.88	\$300,385.62	\$308,996.26	\$3,985,610.45
323	SEVEN HILLS AT GROTON INC	\$576,130.23	\$577,794.28	\$557,706.30	\$577,612.08	\$541,512.03	\$587,370.41	\$585,525.60	\$528,554.88	\$584,365.26	\$541,650.08	\$517,205.76	\$494,997.06	\$6,670,423.97
324	SEVEN HILLS PEDIATRIC CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$21,230.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,646.60	\$106,877.24
325	SEVEN HILLS PEDIATRIC CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$11,858.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,445.20	\$51,303.96
326	SHERRILL HOUSE INC	\$530,761.16	\$542,321.19	\$512,214.12	\$565,168.87	\$561,014.77	\$544,618.13	\$524,871.55	\$493,740.76	\$578,728.34	\$563,366.71	\$587,824.02	\$567,643.08	\$6,572,272.70
327	SHREWSBURY N&R CENTER INC	\$305,915.79	\$302,985.89	\$274,426.72	\$309,274.58	\$265,622.41	\$258,810.21	\$248,324.71	\$209,747.50	\$222,349.83	\$210,597.67	\$214,962.38	\$206,704.54	\$3,029,722.23
328	SIPPICAN HEALTHCARE	\$278,841.34	\$290,912.50	\$286,931.22	\$303,644.55	\$315,174.89	\$320,806.61	\$298,225.51	\$247,841.46	\$294,023.22	\$274,039.64	\$300,640.59	\$289,731.94	\$3,500,813.47
329	SNF AT NORTH HILL	\$18,886.52	\$13,920.70	\$13,354.93	\$14,809.78	\$14,215.33	\$14,597.41	\$9,255.79	\$8,110.33	\$5,765.68	\$5,339.62	\$5,455.93	\$6,954.72	\$130,666.74
330	SOMERSET RIDGE CENTER	\$314,260.25	\$313,380.64	\$315,275.25	\$342,917.04	\$334,697.75	\$324,295.12	\$305,609.32	\$253,648.75	\$311,558.40	\$297,332.05	\$310,306.99	\$285,540.17	\$3,708,821.73
331	SOUTH COVE MANOR NURSING AND	\$266,270.32	\$272,568.36	\$242,762.04	\$240,848.15	\$202,115.71	\$192,582.16	\$153,376.73	\$142,200.94	\$179,654.48	\$175,106.06	\$171,725.23	\$132,203.41	\$2,371,413.59
332	SOUTHBRIDGE REHAB & HCC	\$380,235.39	\$373,924.02	\$345,047.18	\$388,410.10	\$364,789.01	\$385,692.03	\$367,179.60	\$328,135.48	\$368,901.97	\$362,077.04	\$395,564.88	\$375,591.45	\$4,435,548.15
333	SOUTHEAST HEALTH CARE CENTER	\$650,757.98	\$639,648.05	\$623,187.41	\$679,568.28	\$658,504.42	\$697,756.27	\$716,952.51	\$611,624.85	\$693,012.77	\$665,466.94	\$707,462.13	\$675,800.53	\$8,019,742.14
334	SOUTHPOINTE NURS CARE CTR	\$458,264.25	\$455,274.12	\$436,567.10	\$483,238.49	\$473,968.39	\$508,457.41	\$487,875.16	\$414,643.45	\$469,327.17	\$472,547.80	\$490,501.70	\$454,182.95	\$5,604,847.99
335	SOUTHSHORE HEALTH CARE CENTER	\$228,012.11	\$227,393.26	\$209,592.83	\$255,130.36	\$252,529.95	\$248,028.30	\$242,495.38	\$219,306.48	\$248,760.83	\$243,433.50	\$291,177.38	\$294,238.17	\$2,960,098.55
336	SOUTHWOOD AT NORWEL NRS CTR, INC	\$418,147.21	\$428,327.18	\$408,245.15	\$452,722.08	\$433,744.43	\$432,323.96	\$362,317.67	\$313,849.51	\$363,244.38	\$340,636.48	\$372,296.99	\$366,305.02	\$4,692,160.06
337	SPAULDING NURSING AND THERAPY CTR-	\$426,894.88	\$441,181.34	\$408,343.55	\$410,878.85	\$401,146.48	\$418,147.04	\$408,780.03	\$387,373.58	\$406,582.63	\$398,776.92	\$381,859.79	\$348,747.95	\$4,838,713.04

OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
338	SPAULDING NURSING AND THERAPY CTR-	\$54,804.78	\$50,594.56	\$52,906.43	\$54,777.19	\$57,715.99	\$50,908.03	\$41,812.30	\$34,753.90	\$30,487.19	\$37,481.77	\$47,091.21	\$50,447.12	\$563,780.47
339	SPRING VALLEY CENTER	\$315,071.30	\$320,943.10	\$339,296.87	\$372,318.40	\$356,413.93	\$362,358.88	\$336,261.81	\$287,288.87	\$336,048.44	\$331,766.05	\$338,230.17	\$322,176.30	\$4,018,174.12
340	SPRINGSIDE REHABILITATION AND SKILLED	\$343,030.10	\$351,285.82	\$312,681.69	\$342,179.79	\$339,248.08	\$352,809.50	\$336,873.05	\$286,556.63	\$326,313.40	\$304,411.25	\$309,876.29	\$297,570.76	\$3,902,836.36
341	ST CAMILLUS HEALTH CENTER	\$138,956.19	\$126,355.60	\$126,782.70	\$124,894.54	\$135,241.64	\$125,692.44	\$118,972.39	\$98,113.75	\$107,799.23	\$101,141.02	\$116,597.73	\$119,045.67	\$1,439,592.90
342	ST JOSEPH MANHLTH CARE	\$254,238.86	\$276,011.30	\$279,431.93	\$305,388.64	\$296,265.28	\$320,212.78	\$323,452.21	\$289,145.01	\$329,520.33	\$312,815.00	\$313,180.62	\$293,424.33	\$3,593,086.29
343	ST JOSEPH REHAB/NSG CR CENTER	\$411,643.88	\$411,664.19	\$395,419.52	\$439,727.69	\$444,067.70	\$463,773.28	\$454,407.55	\$397,595.40	\$449,808.86	\$404,078.16	\$438,097.78	\$416,473.00	\$5,126,757.01
344	ST MARY HEALTH CARE CENTER	\$154,906.28	\$136,147.50	\$143,870.04	\$151,611.37	\$158,337.10	\$159,502.23	\$156,168.94	\$143,756.63	\$158,498.32	\$142,351.53	\$142,721.31	\$136,482.62	\$1,784,353.87
345	ST PATRICK'S MANOR	\$240,896.22	\$256,433.95	\$268,180.58	\$305,219.05	\$305,348.32	\$324,528.64	\$319,846.65	\$283,157.94	\$355,661.43	\$321,138.18	\$327,011.71	\$309,295.98	\$3,616,718.65
346	ST. FRANCIS REHAB & NSG CT	\$386,112.22	\$381,374.21	\$380,172.19	\$394,904.03	\$370,490.67	\$392,261.03	\$382,360.68	\$315,385.28	\$343,361.30	\$311,359.27	\$345,199.88	\$333,549.21	\$4,336,529.97
347	STERLING VILLAGE LLC	\$425,155.01	\$403,260.83	\$400,774.70	\$415,425.43	\$378,097.25	\$405,634.52	\$389,046.12	\$345,904.63	\$385,447.90	\$381,148.41	\$374,205.28	\$349,602.79	\$4,653,702.87
348	STONEHEDGE HEALTH CARE CENTER	\$226,221.10	\$214,149.13	\$205,597.22	\$215,740.38	\$210,993.74	\$220,640.43	\$227,366.73	\$219,225.77	\$240,228.35	\$227,482.40	\$204,747.29	\$188,683.13	\$2,601,075.67
349	SUBBURY PINES EXTENDED CARE	\$299,762.20	\$297,175.45	\$270,026.32	\$294,873.67	\$289,892.73	\$277,833.13	\$293,386.41	\$252,577.95	\$286,896.39	\$267,421.88	\$280,542.54	\$257,486.23	\$3,367,874.90
350	SUNNY ACRES NURSING HOME	\$120,919.05	\$131,192.36	\$109,011.02	\$133,009.63	\$124,834.24	\$122,151.30	\$108,301.30	\$96,952.56	\$125,646.19	\$129,085.06	\$120,622.59	\$112,880.94	\$1,434,606.24
351	SUTTON HILL CENTER	\$302,294.93	\$285,948.30	\$260,265.18	\$287,666.16	\$276,993.37	\$299,873.37	\$293,078.10	\$257,318.53	\$264,940.52	\$264,634.72	\$294,950.68	\$265,834.23	\$3,353,798.09
352	SWEET BROOK OF WILLIAMSTOWN	\$388,057.90	\$373,033.64	\$334,148.12	\$365,704.32	\$368,691.64	\$393,418.75	\$390,600.39	\$339,588.00	\$370,636.37	\$0.00	\$0.00	\$0.00	\$3,323,879.13
353	SWEET BROOK OF WILLIAMSTOWN REHABILITATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,933.43	\$338,405.94	\$333,799.03	\$1,009,138.40
354	TAUNTON NURSING HOME	\$265,721.29	\$264,215.77	\$261,034.45	\$289,908.51	\$267,614.79	\$284,637.92	\$290,195.49	\$238,601.08	\$263,401.03	\$271,645.02	\$281,659.08	\$273,470.77	\$3,252,105.20
355	TCU AT HUBBARD	\$0.00	\$240.30	\$0.00	\$320.40	\$0.00	\$0.00	\$7,566.57	\$5,733.83	\$7,545.65	\$10,778.33	\$9,527.82	\$9,890.44	\$51,603.34
356	THE BERKELEY RETIREMENT HOME	\$46,272.84	\$40,605.01	\$36,766.39	\$37,526.14	\$37,982.12	\$29,644.52	\$37,193.05	\$26,031.67	\$32,953.04	\$37,245.48	\$28,508.89	\$36,011.60	\$426,740.75
357	THE BOSTON HOME INC	\$642,291.21	\$663,197.37	\$640,844.67	\$678,949.43	\$653,255.41	\$673,352.95	\$667,005.48	\$577,323.79	\$658,967.05	\$629,618.49	\$662,069.12	\$656,043.21	\$7,802,918.18
358	THE BRENTWOOD REHABILITATION AND HEALTHCARE	\$320,977.50	\$314,986.00	\$310,520.90	\$345,188.76	\$346,121.28	\$371,353.37	\$364,335.96	\$305,409.21	\$353,440.88	\$321,324.82	\$318,164.97	\$321,625.06	\$3,993,448.71
359	THE DUXBURY HOUSE NURS HME	\$70,433.36	\$71,869.06	\$69,656.09	\$76,335.21	\$71,519.39	\$72,057.61	\$71,395.93	\$27,468.88	\$0.00	\$0.00	\$0.00	\$0.00	\$530,735.53
360	THE ELLIS NURSING HOME	\$487,317.92	\$476,940.05	\$465,899.62	\$520,132.48	\$492,462.85	\$501,459.53	\$457,212.85	\$417,955.92	\$495,268.23	\$468,879.14	\$478,203.86	\$456,642.83	\$5,718,375.28
361	THE GUARDIAN CENTER	\$235,899.60	\$241,730.85	\$264,631.41	\$288,253.44	\$255,601.74	\$251,791.14	\$256,884.43	\$249,368.93	\$268,854.30	\$255,418.21	\$290,073.00	\$288,275.06	\$3,146,782.11

OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
362	THE HBG SHAW HOME AGED INC	\$99,874.40	\$102,358.69	\$124,029.36	\$146,217.86	\$156,071.28	\$179,586.19	\$179,526.95	\$150,579.53	\$167,017.97	\$158,664.48	\$172,246.59	\$160,139.16	\$1,796,312.46
363	THE HIGHLANDS	\$399,629.43	\$375,489.51	\$348,784.77	\$371,061.22	\$353,802.50	\$363,840.29	\$364,351.07	\$319,211.95	\$372,937.85	\$411,160.59	\$422,676.13	\$416,378.32	\$4,519,323.63
364	THE MEADOWS OF CENTRAL MASSACHUSETTS	\$158,603.08	\$160,018.71	\$171,399.87	\$208,956.72	\$194,332.60	\$192,694.13	\$180,002.52	\$145,588.04	\$159,472.18	\$154,084.13	\$159,328.73	\$157,232.02	\$2,041,712.73
365	THE NEURO REHAB WORCESTER	\$20,470.03	\$20,470.03	\$19,584.54	\$23,993.18	\$22,842.40	\$23,841.54	\$24,517.75	\$21,422.24	\$24,355.25	\$23,337.30	\$24,369.25	\$23,337.30	\$272,540.81
366	THE NEVINS NURS REHAB CTR	\$338,745.51	\$357,468.95	\$344,989.35	\$383,627.89	\$349,344.54	\$359,139.48	\$328,718.51	\$299,162.59	\$339,631.41	\$330,229.26	\$331,345.10	\$310,380.92	\$4,072,783.51
367	THE NURSING AND REHABILITATION	\$509,257.47	\$482,501.56	\$466,322.32	\$525,164.97	\$517,652.08	\$531,647.56	\$506,150.04	\$460,027.79	\$513,180.19	\$488,478.73	\$480,253.60	\$454,687.13	\$5,935,323.44
368	THE OAKS	\$327,549.32	\$335,755.81	\$320,082.09	\$324,174.07	\$316,292.29	\$322,746.43	\$322,014.70	\$296,600.08	\$338,802.43	\$328,680.04	\$331,828.13	\$318,376.27	\$3,882,901.66
369	THE OXFORD	\$176,192.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,192.85
370	THE OXFORD REHABILITATION & HEALTH CARE	\$203,516.05	\$395,010.71	\$408,701.51	\$434,113.34	\$412,256.12	\$407,806.42	\$383,876.91	\$331,949.78	\$365,972.91	\$356,672.52	\$375,319.78	\$350,014.76	\$4,425,210.81
371	THE PAVILION	\$212,767.92	\$199,912.87	\$170,916.20	\$195,999.92	\$190,515.51	\$213,222.00	\$206,258.15	\$141,552.91	\$165,062.67	\$148,867.74	\$164,216.27	\$180,179.30	\$2,189,471.46
372	THE STONE INSTITUTE	\$124,496.03	\$125,309.65	\$115,803.28	\$126,996.38	\$123,070.42	\$133,387.21	\$132,840.17	\$116,663.82	\$128,439.23	\$121,424.29	\$137,167.15	\$126,030.50	\$1,511,628.13
373	THOMAS UPHAM HOUSE	\$125,650.51	\$117,204.11	\$118,812.85	\$143,783.73	\$139,242.92	\$141,244.70	\$119,907.59	\$113,312.26	\$130,004.31	\$119,302.78	\$121,283.95	\$99,672.57	\$1,489,422.28
374	TIMBERLYN REHABILITATION AND CARE CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,235.75	\$19,761.71	\$14,864.56	\$15,446.85	\$16,051.20	\$21,296.51	\$20,407.30	\$133,063.88
375	TIMOTHY DANIELS HOUSE	\$100,539.91	\$69,549.16	\$76,307.21	\$69,460.52	\$70,957.62	\$75,305.69	\$79,929.44	\$54,747.75	\$61,949.29	\$61,788.40	\$57,429.38	\$51,463.26	\$829,427.63
376	TOWN & COUNTRY HEALTH CARE CENTER	\$214,687.76	\$218,510.16	\$211,303.73	\$219,142.00	\$213,268.34	\$220,234.67	\$230,809.74	\$201,145.04	\$221,165.73	\$215,884.16	\$212,516.60	\$183,486.21	\$2,562,154.14
377	TREMONT HEALTH CARE CENTER	\$391,625.04	\$382,600.54	\$352,807.70	\$367,240.83	\$335,292.96	\$330,978.53	\$316,967.86	\$301,085.14	\$321,974.85	\$317,279.18	\$349,364.62	\$336,685.25	\$4,103,902.50
378	TWIN OAKS CENTER	\$204,129.58	\$219,775.61	\$211,575.02	\$219,388.10	\$207,219.93	\$202,736.74	\$234,840.60	\$226,852.43	\$260,488.12	\$231,425.36	\$231,787.21	\$227,848.17	\$2,678,066.87
379	VALLEY STREAM REHABILITATION AND HEALTHCARE	\$159,032.17	\$157,002.57	\$152,195.16	\$184,009.09	\$178,592.16	\$194,483.89	\$219,300.23	\$184,860.99	\$170,033.34	\$158,744.13	\$162,887.65	\$143,840.74	\$2,064,982.12
380	VERO HEALTH & REHAB OF MATTAPAN	\$0.00	\$0.00	\$0.00	\$0.00	\$268,787.65	\$277,066.15	\$268,144.68	\$242,928.16	\$277,724.33	\$258,213.79	\$246,596.14	\$250,955.94	\$2,090,416.84
381	VERO HEALTH & REHAB OF WEST ROXBURY	\$0.00	\$0.00	\$0.00	\$0.00	\$222,348.05	\$221,213.16	\$231,531.68	\$206,595.53	\$236,851.03	\$236,153.66	\$237,565.48	\$195,506.22	\$1,787,764.81
382	VERO HEALTH & REHAB PARKWAY	\$0.00	\$0.00	\$0.00	\$0.00	\$214,374.88	\$240,507.35	\$246,953.87	\$188,105.85	\$210,473.43	\$222,679.29	\$198,705.46	\$186,844.59	\$1,708,644.72
383	VIBRA NURSING AND REHAB CENTER OF	\$2,507.40	\$0.00	\$0.00	\$4,259.00	\$6,392.75	\$4,584.96	\$5,550.00	\$4,231.68	\$6,313.92	\$10,477.20	\$10,843.08	\$10,243.56	\$65,403.55
384	VICTORIA HAVEN NURSING FAC	\$73,753.64	\$72,226.52	\$76,944.43	\$88,380.82	\$76,882.09	\$77,275.06	\$75,356.50	\$65,070.82	\$75,778.15	\$57,081.48	\$61,937.65	\$56,712.87	\$857,400.03
385	WABAN HEALTH CENTER	\$251,689.56	\$254,300.61	\$265,570.80	\$287,510.55	\$278,401.35	\$313,695.92	\$311,592.57	\$280,288.93	\$308,980.43	\$273,335.70	\$270,605.11	\$262,306.27	\$3,358,277.80



OLTSS  
SFY15 Nursing Home Bed and Availability Cost

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
386	WACHUSETT MANOR	\$201,578.29	\$194,829.92	\$192,853.40	\$204,558.78	\$208,345.79	\$204,398.41	\$201,846.12	\$173,302.07	\$197,764.15	\$194,051.19	\$202,887.19	\$179,061.75	\$2,355,477.06
387	WAKEFIELD CENTER	\$439,559.43	\$450,810.09	\$444,028.69	\$497,114.00	\$469,441.39	\$501,651.89	\$459,943.38	\$390,393.67	\$444,651.32	\$411,075.14	\$444,558.06	\$426,805.64	\$5,380,032.70
388	WALDEN HEALTH AND REHABILITATION	\$261,311.99	\$226,354.05	\$234,209.26	\$244,096.63	\$251,350.81	\$271,288.70	\$272,673.59	\$251,259.50	\$279,319.83	\$267,029.93	\$274,860.00	\$262,596.49	\$3,096,350.78
389	WATERTOWN HEALTH CENTER	\$426,537.90	\$432,860.81	\$422,281.74	\$460,830.11	\$473,262.56	\$494,818.19	\$462,233.67	\$382,076.11	\$426,868.79	\$399,369.58	\$402,196.31	\$390,900.96	\$5,174,236.73
390	WAYLAND NURS & REHAB CTR	\$51,003.82	\$58,751.18	\$57,637.92	\$53,277.47	\$43,508.27	\$38,908.15	\$42,453.04	\$33,383.86	\$41,330.66	\$42,234.09	\$44,543.56	\$49,868.37	\$556,900.39
391	WEBSTER MANOR LTC FACILITY	\$149,035.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,035.77
392	WEBSTER MANOR REHAB & HCC	\$188,580.32	\$323,840.81	\$309,918.52	\$354,637.33	\$348,503.99	\$391,175.55	\$387,570.76	\$337,761.62	\$379,480.20	\$364,674.26	\$383,078.85	\$369,869.31	\$4,139,091.52
393	WEBSTER PARK REHAB AND HEALTHCARE	\$268,440.29	\$284,685.87	\$282,057.00	\$293,948.07	\$270,675.82	\$288,388.18	\$282,537.76	\$236,061.00	\$262,581.82	\$266,281.94	\$274,093.73	\$252,205.32	\$3,261,956.80
394	WEST ACRES REHAB & NURSING CTR	\$342,728.78	\$360,782.98	\$351,568.81	\$388,199.82	\$376,801.78	\$395,986.44	\$401,582.92	\$326,443.98	\$358,421.90	\$336,105.42	\$338,425.16	\$316,765.67	\$4,293,813.66
395	WEST REVERE HEALTH CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,757.03	\$290,549.51	\$312,562.05	\$295,377.74	\$918,246.33
396	WEST SIDE HOUSE	\$134,706.02	\$125,106.87	\$116,794.87	\$128,104.89	\$117,656.86	\$119,222.34	\$112,690.71	\$90,360.27	\$108,010.14	\$97,954.22	\$108,516.75	\$107,780.80	\$1,366,904.74
397	WESTFIELD CENTER	\$254,437.83	\$244,869.09	\$237,833.47	\$250,414.43	\$243,179.71	\$241,657.95	\$226,702.70	\$208,255.88	\$242,855.49	\$219,062.02	\$200,036.55	\$203,291.02	\$2,772,596.14
398	WESTFORD HOUSE	\$253,367.84	\$269,279.83	\$243,613.57	\$252,297.76	\$251,646.79	\$245,770.82	\$220,978.74	\$198,027.20	\$211,433.56	\$178,394.11	\$204,655.01	\$198,336.18	\$2,727,801.41
399	WEYMOUTH HEALTH CARE CTR	\$407,246.76	\$450,167.85	\$440,917.52	\$512,143.52	\$477,496.00	\$500,651.44	\$474,636.03	\$378,754.33	\$420,057.14	\$402,475.27	\$408,447.69	\$395,517.31	\$5,268,510.86
400	WHITTIER WESTBOROUGH TRANSITIONAL	\$801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521.90
401	WILLIAMSTOWN COMMONS	\$435,923.08	\$435,428.72	\$415,183.19	\$449,865.21	\$444,778.16	\$440,945.63	\$436,204.02	\$357,208.10	\$412,360.06	\$393,773.73	\$419,199.87	\$415,346.87	\$5,056,216.64
402	WILLIMANSETT CENTER EAST	\$274,000.92	\$275,816.32	\$247,613.25	\$278,623.88	\$281,995.18	\$284,607.92	\$281,003.57	\$254,191.60	\$290,201.95	\$268,696.78	\$263,916.10	\$258,627.84	\$3,259,295.31
403	WILLIMANSETT CENTER WEST	\$336,392.05	\$333,323.74	\$331,728.79	\$374,910.83	\$367,815.56	\$375,435.09	\$363,946.77	\$317,633.17	\$366,410.37	\$363,928.70	\$362,941.58	\$341,996.19	\$4,236,462.84
404	WILLOW MANOR	\$192,342.29	\$190,651.16	\$182,081.22	\$203,240.38	\$204,338.17	\$211,247.01	\$218,282.44	\$177,902.66	\$205,766.68	\$192,400.96	\$205,359.73	\$202,558.53	\$2,386,171.23
405	WILMINGTON HEALTH CARE CENTER	\$393,759.81	\$391,219.98	\$365,080.96	\$381,145.62	\$365,541.49	\$392,250.69	\$393,447.74	\$348,247.76	\$380,181.89	\$376,726.31	\$380,872.97	\$366,288.12	\$4,534,763.34
406	WINCHESTER NURSING CTR INC	\$373,354.32	\$366,195.33	\$348,690.47	\$360,546.30	\$357,968.29	\$363,036.49	\$353,493.62	\$294,656.20	\$288,939.07	\$278,131.01	\$293,099.79	\$289,289.98	\$3,967,400.87
407	WINDEMERE NURSING & REHAB	\$284,420.45	\$270,402.76	\$277,386.37	\$302,060.46	\$284,907.08	\$296,694.60	\$285,209.00	\$265,763.12	\$307,531.56	\$293,154.73	\$298,891.16	\$297,090.12	\$3,463,511.41
408	WINDSOR NURS & RETIRE HOME	\$377,170.89	\$397,962.53	\$355,130.21	\$389,866.65	\$379,941.84	\$407,792.11	\$417,539.81	\$365,873.67	\$409,758.54	\$360,942.07	\$356,127.02	\$336,126.02	\$4,554,231.36
409	WINGATE AT ANDOVER R&SNRES	\$248,419.67	\$257,794.60	\$233,990.60	\$262,517.11	\$280,475.78	\$276,203.12	\$296,252.43	\$238,167.90	\$277,822.01	\$273,271.85	\$279,013.31	\$262,145.55	\$3,186,073.93

OLTSS  
SFY15 Nursing Home Bed and Availability Cost

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1	Nursing Facility Name	JULY - 2014	AUGUST - 2014	SEPTEMBER - 2014	OCTOBER - 2014	NOVEMBER - 2014	DECEMBER - 2014	JANUARY - 2015	FEBRUARY - 2015	MARCH - 2015	APRIL - 2015	MAY - 2015	JUNE - 2015	SFY 2015
410	WINGATE AT BELVIDERE REHAB AND SKILLED	\$301,369.52	\$301,305.18	\$315,379.87	\$352,347.71	\$333,492.63	\$338,325.99	\$294,914.56	\$270,461.32	\$321,335.70	\$292,036.81	\$279,244.32	\$238,084.07	\$3,638,297.68
411	WINGATE AT BOSTON	\$399,475.07	\$404,457.47	\$400,894.29	\$455,490.20	\$484,449.49	\$437,649.67	\$398,325.60	\$348,728.66	\$383,890.58	\$384,792.27	\$380,685.37	\$364,462.33	\$4,843,301.00
412	WINGATE AT E LONGMEADOW	\$417,421.66	\$410,201.33	\$376,536.10	\$415,203.15	\$400,611.94	\$396,778.78	\$384,529.45	\$334,863.94	\$396,851.32	\$378,469.57	\$394,057.60	\$366,981.82	\$4,672,506.66
413	WINGATE AT E LONGMEADOW	\$0.00	\$0.00	\$0.00	\$1,833.80	\$9,817.45	\$6,826.45	\$11,682.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,159.92
414	WINGATE AT HAMPDEN	\$278,317.77	\$307,575.59	\$265,364.52	\$283,310.21	\$268,284.27	\$282,427.27	\$283,591.22	\$270,378.89	\$286,275.63	\$274,788.40	\$289,093.45	\$292,348.07	\$3,381,755.29
415	WINGATE AT HAVERHILL R&SNF	\$232,647.07	\$249,355.06	\$241,802.50	\$276,415.54	\$281,944.84	\$284,884.93	\$274,783.90	\$245,257.96	\$258,212.12	\$248,513.68	\$250,104.75	\$238,712.28	\$3,082,634.63
416	WINGATE AT NEEDHAM R&SNRES	\$350,131.57	\$337,725.60	\$322,768.93	\$348,303.29	\$334,342.98	\$334,114.02	\$347,324.96	\$305,794.33	\$342,588.69	\$361,642.12	\$381,755.33	\$345,893.95	\$4,112,385.77
417	WINGATE AT READING R&SNRES	\$250,332.50	\$243,032.58	\$247,864.57	\$266,765.83	\$267,309.68	\$292,210.28	\$272,296.43	\$226,373.29	\$271,621.74	\$262,865.83	\$253,680.94	\$243,126.90	\$3,097,480.57
418	WINGATE AT SILVER LAKE	\$421,923.14	\$460,802.12	\$434,994.61	\$441,137.85	\$441,779.87	\$478,650.76	\$434,801.14	\$390,246.36	\$461,932.09	\$427,510.01	\$446,113.99	\$426,615.17	\$5,266,507.11
419	WINGATE AT SPRDFIELD	\$254,430.27	\$244,075.14	\$243,330.76	\$258,437.95	\$259,730.10	\$264,009.14	\$259,354.18	\$198,546.05	\$222,060.67	\$217,166.92	\$213,053.26	\$205,269.56	\$2,839,464.00
420	WINGATE AT SUDBURY R & SN	\$314,925.88	\$308,489.83	\$299,166.76	\$347,480.29	\$350,177.88	\$352,958.09	\$347,904.45	\$318,694.38	\$375,589.07	\$339,043.96	\$333,107.71	\$305,765.85	\$3,993,304.15
421	WINGATE AT WEST SPRDFIELD	\$435,895.80	\$443,223.46	\$422,456.51	\$461,627.87	\$441,420.65	\$459,599.38	\$465,064.00	\$408,523.00	\$468,568.94	\$447,511.08	\$449,021.04	\$410,734.09	\$5,313,645.82
422	WINGATE AT WILBRAHAM R&SN	\$394,767.49	\$404,757.41	\$379,028.27	\$432,019.71	\$413,390.39	\$426,966.26	\$422,045.80	\$371,286.21	\$416,268.97	\$401,076.14	\$425,792.80	\$411,459.21	\$4,898,858.66
423	WINGATE AT WORCESTER	\$426,771.88	\$431,017.55	\$401,978.12	\$449,266.87	\$445,282.49	\$461,181.23	\$477,780.95	\$417,797.09	\$465,272.51	\$458,334.25	\$483,104.95	\$470,588.84	\$5,388,376.73
424	WINGATE AT WORCESTER	\$149,246.18	\$147,449.89	\$141,455.52	\$160,717.30	\$159,270.78	\$166,261.37	\$161,295.37	\$150,276.45	\$181,426.18	\$177,714.86	\$186,873.08	\$177,211.15	\$1,959,198.13
425	WINGATE S HADLEY	\$405,688.70	\$375,974.80	\$337,425.09	\$372,581.76	\$376,316.92	\$392,391.25	\$373,948.15	\$313,191.87	\$348,515.85	\$343,155.63	\$380,560.98	\$366,945.77	\$4,386,696.77
426	WM B RICE EVENTIDE HOME	\$204,840.85	\$202,930.36	\$189,763.26	\$218,220.66	\$210,124.85	\$214,411.22	\$218,575.16	\$169,365.80	\$199,869.61	\$185,764.33	\$187,501.51	\$189,276.36	\$2,390,643.97
427	WOBBURN NURSING CENTER INC	\$355,938.95	\$356,741.40	\$356,504.40	\$390,224.60	\$357,088.45	\$362,366.66	\$352,808.60	\$309,367.73	\$360,283.82	\$351,106.79	\$353,370.99	\$337,786.88	\$4,243,589.27
428	WOOD MILL CENTER	\$326,590.28	\$325,690.37	\$292,198.31	\$321,619.91	\$299,958.68	\$323,710.05	\$329,279.98	\$304,137.51	\$340,966.34	\$299,332.11	\$326,839.15	\$321,187.94	\$3,811,510.63
429	WOODBRIAR HEALTH CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,985.07	\$247,100.31	\$265,094.28	\$263,883.52	\$1,028,063.18
430	WOODBRIAR OF WILMINGTON	\$278,989.53	\$259,803.10	\$248,997.30	\$270,124.46	\$241,607.70	\$238,604.55	\$243,822.48	\$214,263.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,996,212.42
431	WORCESTER HEALTH CENTER	\$462,159.55	\$457,176.97	\$442,734.89	\$474,588.58	\$474,421.44	\$487,186.38	\$456,242.01	\$400,553.57	\$460,994.78	\$443,903.01	\$478,514.95	\$459,957.59	\$5,498,433.72
432	WORCESTER REHABILITATION & HCC	\$247,943.15	\$244,861.93	\$234,949.62	\$267,003.51	\$251,933.89	\$251,432.22	\$236,267.82	\$193,975.35	\$236,323.92	\$235,671.94	\$237,184.03	\$240,892.55	\$2,878,439.93
433		\$113,509,264.93	\$114,075,908.24	\$109,720,458.84	\$119,869,222.70	\$114,939,512.00	\$118,952,866.82	\$116,708,125.73	\$101,671,077.36	\$113,873,667.52	\$108,594,806.55	\$111,976,484.77	\$107,452,992.72	\$1,351,344,388.18