

Opioid Recovery & Remediation Fund (ORRF) Advisory Council

Executive Office of Health and Human Services

June 13, 2024

Today's Agenda



Welcome New Council Member



Approval of 03/06/24 Minutes



Important Announcements



ORRF Mission, Vision & Principles



Updates on Strategic Priorities



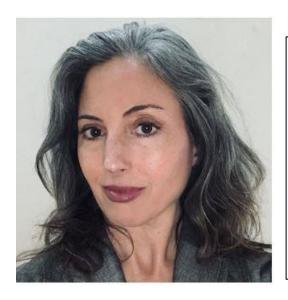
Initiative Spotlight: Low Threshold Housing

Welcome New Council Member

Thank you to Jennifer Tracey for your service!

Warm welcome new member:

Michele Clark, Deputy Commissioner of Programs & Services, Boston Public Health Commission



Michele Clark, DrPH, MPH brings 25 years of experience leading federal, state, and local public health projects across a range of areas including substance use, HIV, and reproductive health access. In her current role at BPHC, she works closely with the Recovery Services, Homeless Services, and Infectious Disease Bureaus. Dr. Clark served as a Senior Consultant at John Snow Institute (JSI) where she led evaluation, capacity building, and quality improvement projects, including HIV workforce training, HIV and OUD systems coordination, and an evaluation of the Massachusetts DPH BSAS-funded opioid urgent care centers.

Vote on 03/06/24 Minutes

\$

Mosaic Grantmaking Program

Important Announcements



Municipal Opioid Abatement Program



<u>Updates from Attorney General's Office</u>



Opioid Settlements Update

Opioid Recovery and Remediation Fund Council Meeting June 13, 2024

Sandra Wolitzky
Chief, Health Care Division
Office of the Attorney General



2024 Payments to ORRF So Far

Company/Settlement	Amount
Walmart	\$37,353,052.98
Walgreens	\$9,196,433.09
Publicis Health	\$7,901,266.05
Distributors	\$6,347,634.12
CVS	\$4,752,378.17
Allergan	\$4,267,697.69
Teva	\$3,851,173.65
McKinsey	\$565,928.24
AGO Medicaid Fraud Settlements	\$250,000.00
Total	\$74,485,563.99



Upcoming Payments to ORRF

Company	Payment Year	Amount	Approximate Date
1&1	Year 3	\$437,701.17	6/16/2024
CVS	Year 2	\$3,802,257.79	6/30/2024
Distributors	Year 4	\$14,421,604.00	7/15/2024
Allergan	Year 2	\$4,306,673.37	7/15/2024
Teva	Year 2	\$4,255,341.27	7/15/2024
Total		\$27,223,577.60	



Total Payments So Far and Estimated 18-Year Totals

	Settlements Funds Already Paid (as of June 5, 2024)	Estimated Total Settlement Funds to Be Paid Over 18 Years
To ORRF	\$180,022,356.20	\$610,154,408.36
To Municipalities	\$93,223,953.87	\$377,540,923.10

<u>Notes</u>: The estimated total settlement funds expected to be paid to the ORRF have been updated to reflect the prepayment in 2024 of a portion of the Distributor payments due in 2027.

ORRF Mission & Vision

Mission*

The purpose of the Opioid Recovery and Remediation Trust Fund (Fund) is to mitigate the effects of the opioid epidemic on individuals and families, particularly in historically underserved communities, which have experienced disproportionately high rate of opioid related overdose deaths.



Vision*

The Fund will finance activities across the full continuum of prevention, harm reduction, treatment, services and supports for an individual's recovery from opioid addiction and in support of their loved ones.

https://www.mass.gov/doc/orrf-advisory-council-meeting-presentation-12622/download

^{*}See ORRF Strategic Framework:

ORRF Guiding Principles

O1

Focus on historically underserved populations suffering from and/or impacted by opioid use

disorder

O2
Incorporate health equity and community engagement principles into each funded program

Prioritize localized, community-focused efforts where possible

O4

Drive funding decisions based on current data and evidence-based research

Focus on sustainability concepts for funded efforts from the beginning

O6
Prioritize innovative and nontraditional solutions

O7
Fund solutions and programs that do not have alternative funding sources

^{*}See ORRF Strategic Framework:

Timeline of Council Activities

2021

- Reviewed scope of crisis and existing landscape of services
- Approved preliminary recommendations
- Developed a set of principles to guide future expenditures

2022

- Reviewed progress toward implementation of recommended initiatives
- Refined principles to guide future expenditures
- Completed ORRF Strategic Framework to guide future activities

2023

- Reviewed continuing investments in ongoing initiatives
- Approved grant program to support community-based and municipal initiatives; leveraging the ORRF Strategic Framework
- Identified additional spending priorities for FY2024+

2024

- Implementing FY24+ strategic priorities
- Planning series of regional listening sessions to enhance community engagement
- Developing ORRF KPI and Expenditure Dashboard

Overview of Strategic Priorities & Initiatives



Initiative Updates

Equity

- Launched capacity building webinars for Redefining Community Wellness grantees
- Re-opening Black and Latino Men's Reentry RFR w/additional sites in FY25
- Women's Reentry RFR reviewed by Trans & Gender Expansive CAB for inclusive language

Service Enhancement & Expansion

- 12 out of 15 hospital-based contracts in place
- Working with hospitals to setup billing and data collection processes as they begin to increase staffing to expand access to SUD services

Supporting Families

 Working with RIZE Massachusetts on a planning process to engage family members impacted by overdose to help design an RFP specifically for this population.

Data Collection & Analysis

- Per the council's feedback, in talks w/ CHIA to obtain data from all payors claims database to get a more complete picture of access to SUD across the state
- Hired a dedicated ORRF
 epidemiologist expected to start at the
 end of summer

Social Determinants of Health

- Mosaic program first round of grants released
- Second round will be municipal matching grants scheduled to be released this fall

Workforce

- MA-Repay second round slated for late summer 2024 w/ remaining funds (\$2M) for any workers who joined the workforce after January 2023
- First of two disbursements will be processed in late summer 2024, which is the one-year mark since service obligations began



Initiative Spotlight: Low Threshold Housing

Housing & Homeless Services Unit (HHSU)



HHSU's Mission



Evolution & Intersection w/SUD



Target Population

Housing Models

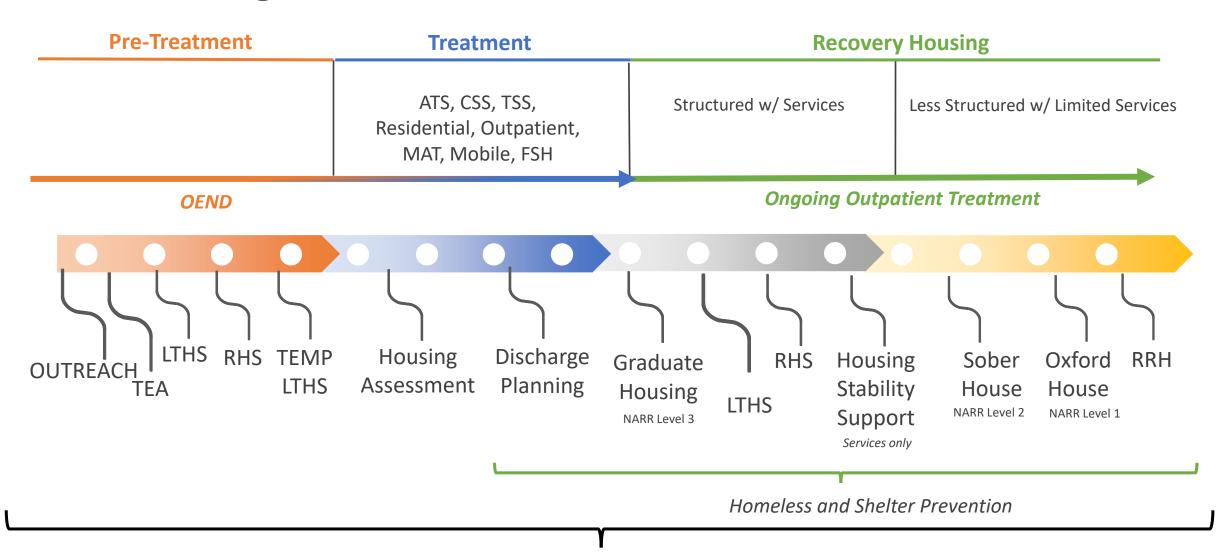
Housing First

TEA Model

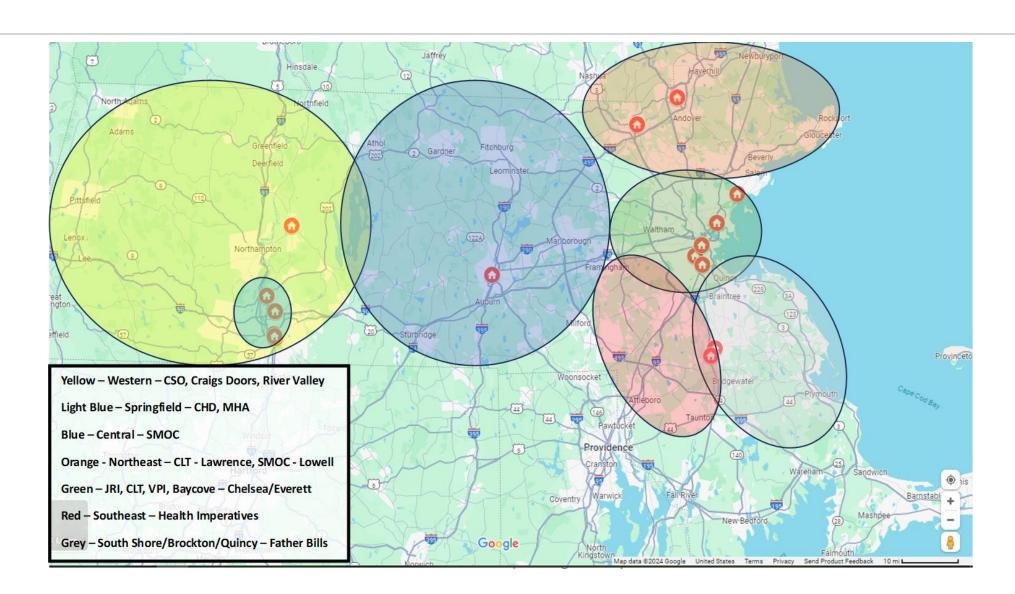
Housing
Stability
Support
Program

Recovery Housing

Housing & Homeless Services Continuum



HHSU Programs Supported by ORRF



HHSU Programs Supported by ORRF (cont'd)

LOW-THRESHOLD HOUSING & SERVICES VENDOR LIST	CITY/REGION – LEASED UNITS CATCHMENT AREA	MODEL	CONTRACTED FY24	# CURRENTLY HOUSED	TOTAL SERVED FROM CONTRACT START DATE
Bay Cove Human Services	Chelsea and Everett	Permanent	39	39	41
Center for Human Development	Holyoke / Springfield	Permanent	45	51	58
Clinical & Support Options	Springfield	Permanent	100	100	118
Commonwealth Land Trust	Boston	Permanent	78	70	65
Commonwealth Land Trust	Lawrence	Permanent	20	20	24
Craig's Doors	Amherst	Permanent	15	16	16
Eliot Community Human Services	Lynn	Permanent	47	48	56
Father Bill's and MainSpring	Quincy / Brockton / Plymouth	Permanent	28	34	40
Health Imperatives	Brockton	Permanent	10	11	11
Justice Resource Institute	Boston	Permanent	34	24	30
Mental Health Associates	Springfield	Permanent	30	20	20
River Valley Counseling Center	Holyoke	Permanent	20	18	19
South Middlesex Opportunity Council / Lowell Transitional Cente	r Lowell	Permanent	20	20	27
South Middlesex Opportunity Council / Open Pantry	Springfield	Permanent	20	20	29
South Middlesex Opportunity Council	Worcester	Permanent	2	In	Development
Victory Programs	Boston	Permanent	39	In Development	
Center for Human Development	Holyoke / Springfield	Temporary	25	In Development	
Pine Street Inn	Boston	Temporary	32	33	68
South Middlesex Opportunity Council	Leominster	Temporary	26	In Development	
Square Medical	Quincy / Brockton	Temporary	33	28	11
	TOTALS		663	552	633

Questions & Answers

Jennifer Halstrom

Director of Housing & Homeless Services

Email: jennifer.halstrom@mass.gov

Upcoming Council Meetings

Date	Time	Location
Tues. September 9 th	12:30 PM – 2:00 PM	TBD
Tues. December 3 rd	11:00 AM - 12:30 PM	Online