

Opioid Recovery & Remediation Fund (ORRF) Advisory Council

Executive Office of Health and Human Services
December 10, 2025

ORRF Team



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Today's Agenda



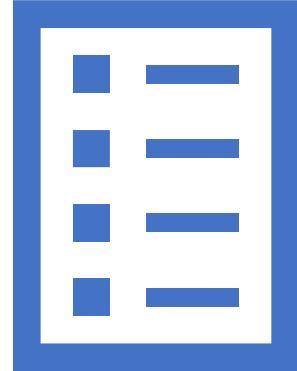
**Welcome New
Members**



**Approval of
09/10/25 Minutes**



**Important
Announcements**



**Spotlight: Shaping
Path Forward Pt. 2**

Welcome New Member



Alex Arriaga

City of Worcester
Health & Human Services

Thank you, Maddie Castiel for your service!

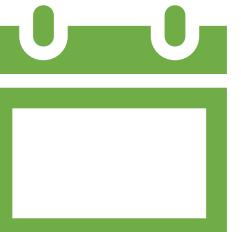
Vote on 09/10/25 Minutes

Important Announcements



Western, MA Listening Sessions

Mosaic Information Session



ORRF Advisory Council March Meeting



Western, MA Listening Sessions

Franklin County

- Franklin Regional Council of Governments
- October 6th - Key Takeaways

Berkshire County

- Berkshire Overdose Addiction Prevention Collaborative
- March 12th (Tentative)

Hampden County

- Hampden County Addiction Task Force
- Date TBD

Recap of September 10th Meeting

Mentimeter Results

Key Takeaways that Reveal the Council...

Role of Council

- Broadly understood, but could be clearer on the specifics



- Positioned to take on a more formal role

Areas of Interest

- Data Analysis & Evaluation
- Strategic Planning



- Interested in making data-driven investments

Needs

- Data Sharing
- Formalize Decision-Making



- Seeking performance-related data and a formal decision-making process

Capacity

- Dedicate 3-4 Hours Per Month
- 75% willing to serve on subcommittee



- Willing and able to increase level of involvement

Skills

- Data Analysis & Evaluation
- Lived Experience



- Possesses diverse skillsets and relevant expertise

Success

- Decrease fatal overdose, access to care, results-driven solutions, destigmatization



- Aims to achieve population, systems, and process level outcomes, and to shift cultural values and beliefs



Financial Data

BSAS FY25 Budget

Total Budget = \$392.8 million

State Appropriation: \$206.2 million with \$111.4 million Available

- Legislative earmarks of \$5.8 million
- \$24 million in other programmatic earmarks
- \$65 million sent to MassHealth for Residential Treatment cost-sharing

Federal Funding: \$111.6 million

- \$44 million in Substance Use Prevention and Treatment Block Grant
- \$59.5 million State Opioid Response (SOR) Grant
- \$70.7 million in COVID/ARPA supplemental funds available 2021-2025 now exhausted

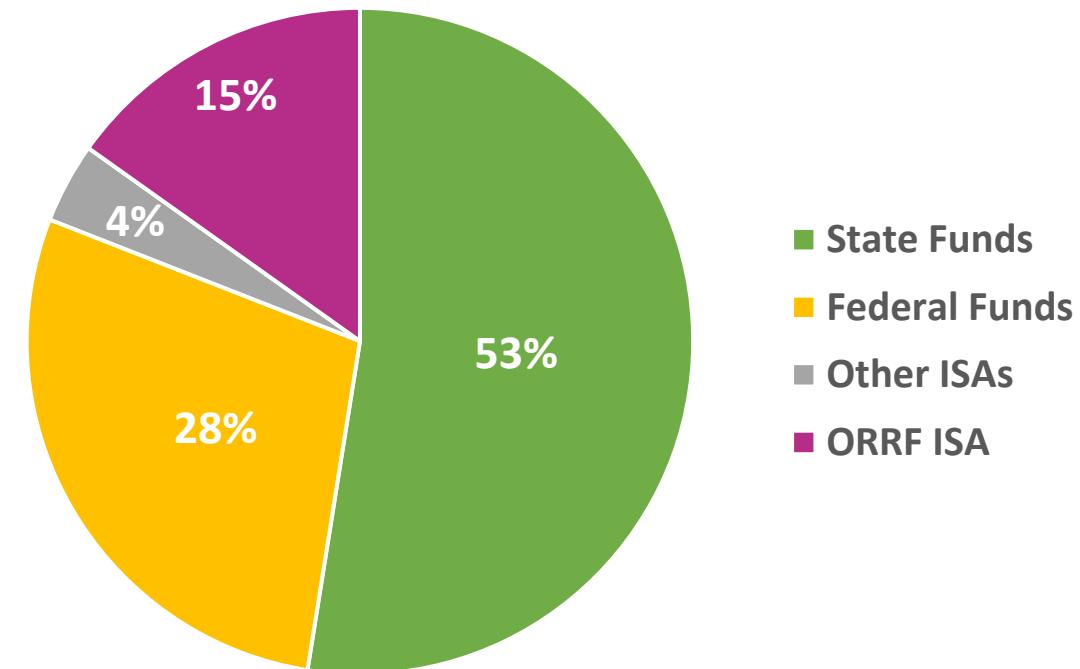
ORRF Inter-Agency Service Agreement (ISA): \$59.5 million

- Opioid Recovery & Remediation Trust Fund

Other Inter-Agency Service Agreements (ISA): \$15.2 million

- Other ISAs that BSAS receives

Funding Sources



BSAS FY25 Budget Cont.

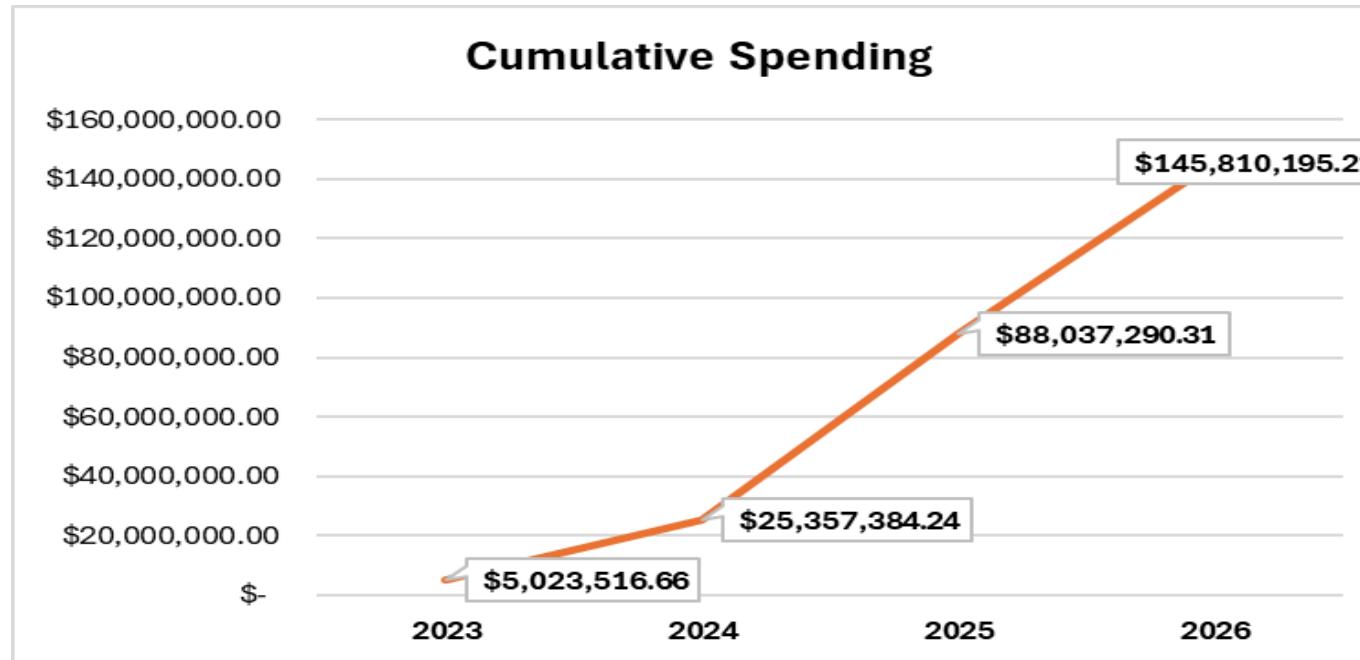
BSAS functions as the state's SUD treatment **Payor of Last Resort**

- Coverage for uninsured and underinsured individuals
- Required but not fully funded in BSAS appropriations
- Recent increases in billing to BSAS amid funding reductions

Potential Medicaid cuts will likely cause some individuals to lose their insurance coverage that will result in an increased burden on BSAS.

ORRF Financial Overview

| Fiscal Year | Funds Available | Cumulative Spending | End of Fiscal Year Balance |
|-------------|------------------|---------------------|----------------------------|
| 2023 | \$90.30 million | \$5.02 million | \$85.27 million |
| 2024 | \$184.29 million | \$25.35 million | \$163.96 million |
| 2025 | \$209.60 million | \$88.03 million | \$146.92 million |
| 2026 | \$182.80 million | \$145.81 million | \$125.03 million |



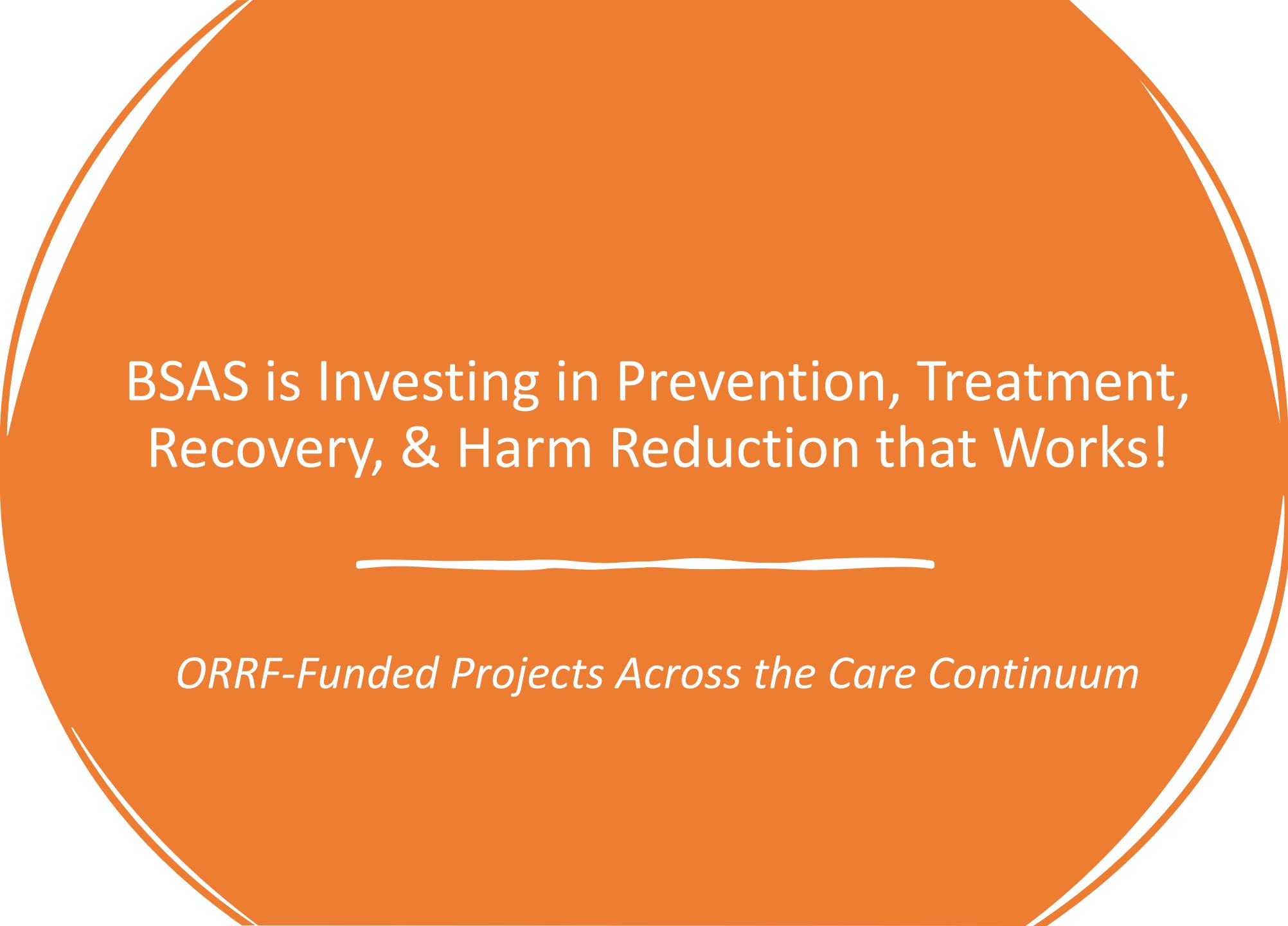
FY28 - FY32 Estimates
\$30 - \$40 million
(+ Purdue Dollars)

FY25 ORRF-Funded Projects

| Projects | Total |
|--|------------------------|
| Access to Recovery | \$1.31 million |
| Black and Latino Men Re-Entry Program | \$2.68 million |
| Community Innovation - Responding to Youth Substance Use | \$1.92 million |
| Hospital-Based SUD Care Integration | \$14.18 million |
| Low-Barrier Housing & Homeless Supports | \$7.69 million |
| Mobile Addiction Services | \$5.05 million |
| Mosaic Opioid Recovery Partnership | \$6.58 million |
| Peer Family & Grief Supports | \$1.46 million |
| Redefining Community Wellness | \$2.99 million |
| Research & Data Analysis | \$2.77 million |
| Staffing & Administrative Costs | \$1.03 million |
| Strategies to Enhance SUD Services | \$2.08 million |
| Strengthening SUD Workforce | \$8.25 million |
| Supporting Syringe Service Programs | \$3.68 million |
| Youth Engagement & Intervention | \$496.5K |
| Grand Total | \$62.67 million |

Proposed Process

- *Meeting Format*
- *Purpose of Meeting*
- *Planning Process*
- *Post-Meeting Activities*
- *How to Prepare*

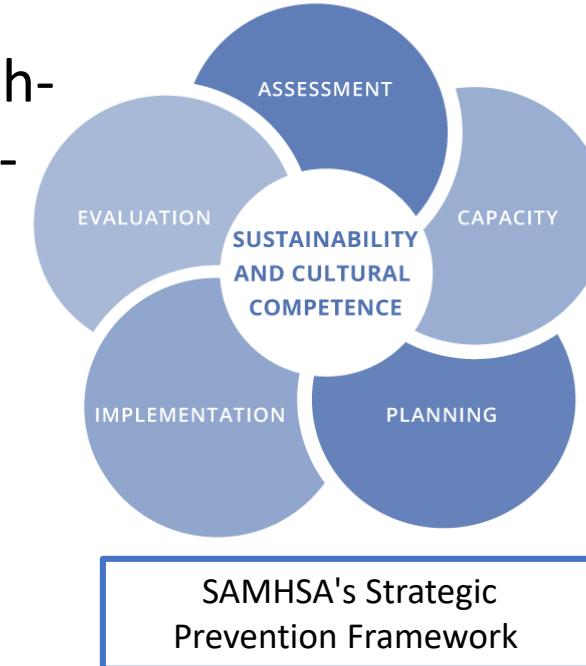
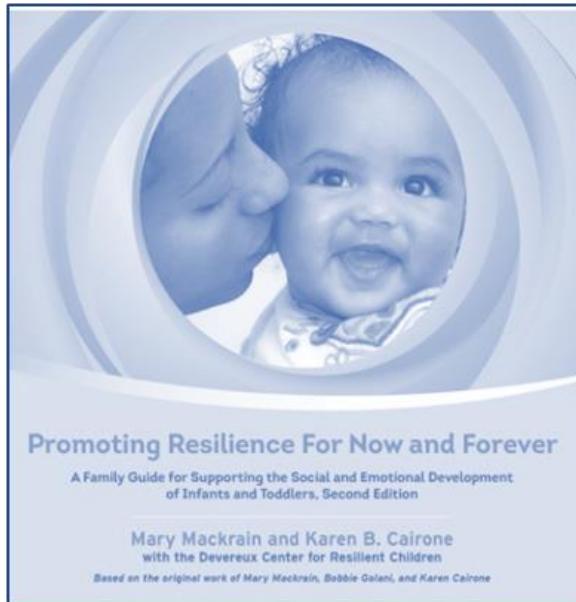


BSAS is Investing in Prevention, Treatment,
Recovery, & Harm Reduction that Works!

ORRF-Funded Projects Across the Care Continuum

Primary Prevention

BSAS's Prevention Framework is shifting toward a strength-based focus on positive childhood experiences to counter-balance adverse childhood experiences and build resilience.



BSAS also funds community-based efforts that implement upstream prevention in early childhood strategies.

ORRF Funded Projects - Prevention

FY25 - \$1.03 million

Community Innovation Responding to Youth Substance Use

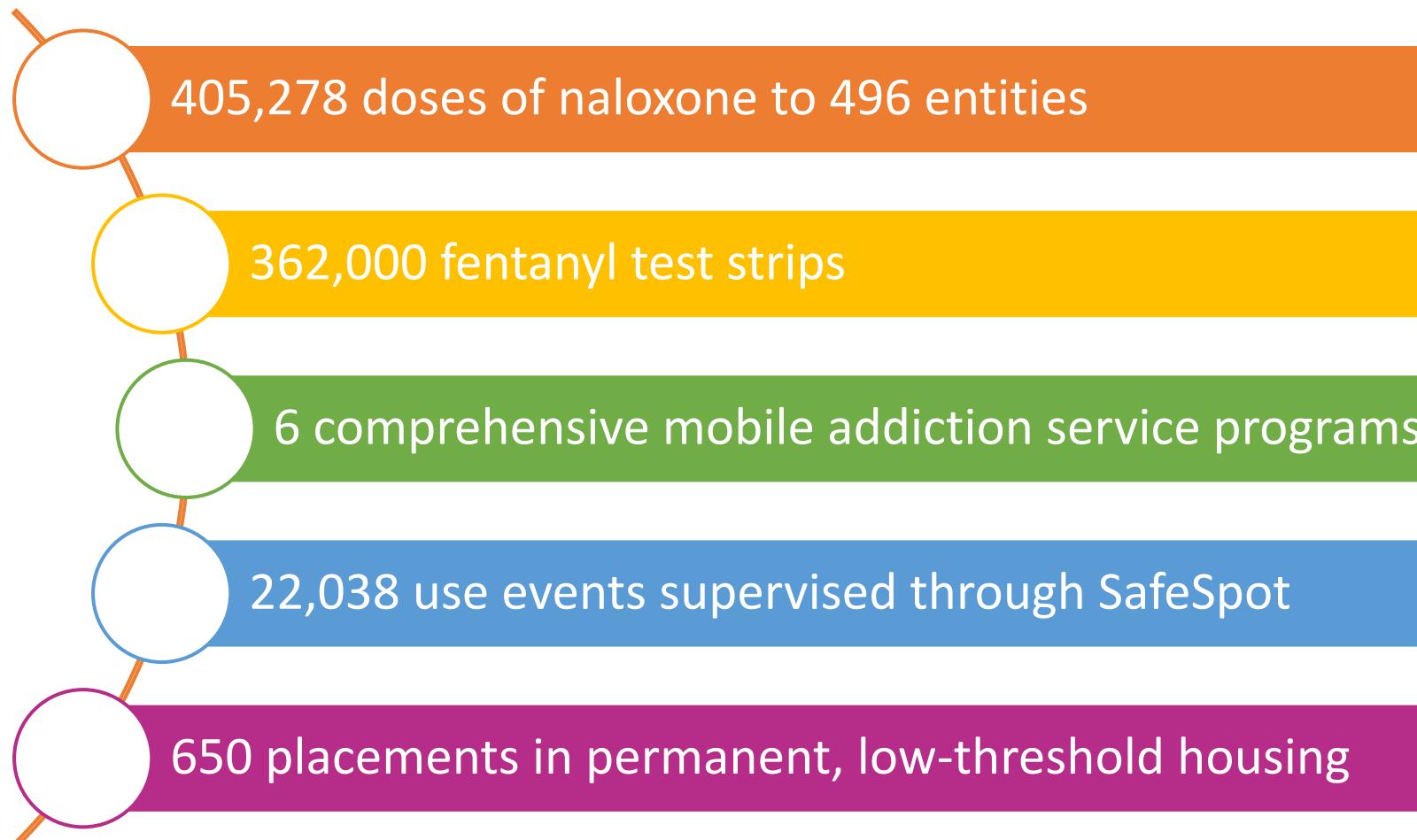
Support to increase the capacity of 17 community-based, youth-serving organizations to identify and engage young people at increased risk for developing a substance use disorder through community partnerships that encourage positive youth development

FY25 - \$283K

Youth Engagement & Intervention

Six organizations funded to implement Project Amp, a youth engagement and intervention model that identifies adolescents who may be at risk of SUD early on to help them build awareness and motivation to change, and develop the skills, strategies, and support needed to do so

Harm Reduction & Overdose Prevention



ORRF Funded Projects - Harm Reduction

FY25 - \$5.5 million

Mobile Addiction Services

Six harm reduction organizations funded to implement an innovative partnership with The Kraft Center for Community Health to support mobile health units that engage individuals at high risk of fatal overdose and/or not receiving care to provide integrated services aimed at preventing death, supporting long-term recovery, and improve health and quality of life

FY25 - \$3.68 million

Supporting Syringe Service Programs

Nineteen syringe service programs funded to reduce the harms associated with injection drug use by providing comprehensive, evidence-based services that prevent overdose deaths and the transmission of infectious diseases

FY25 - \$7.69 million

Low-Barrier Housing & Homeless Supports

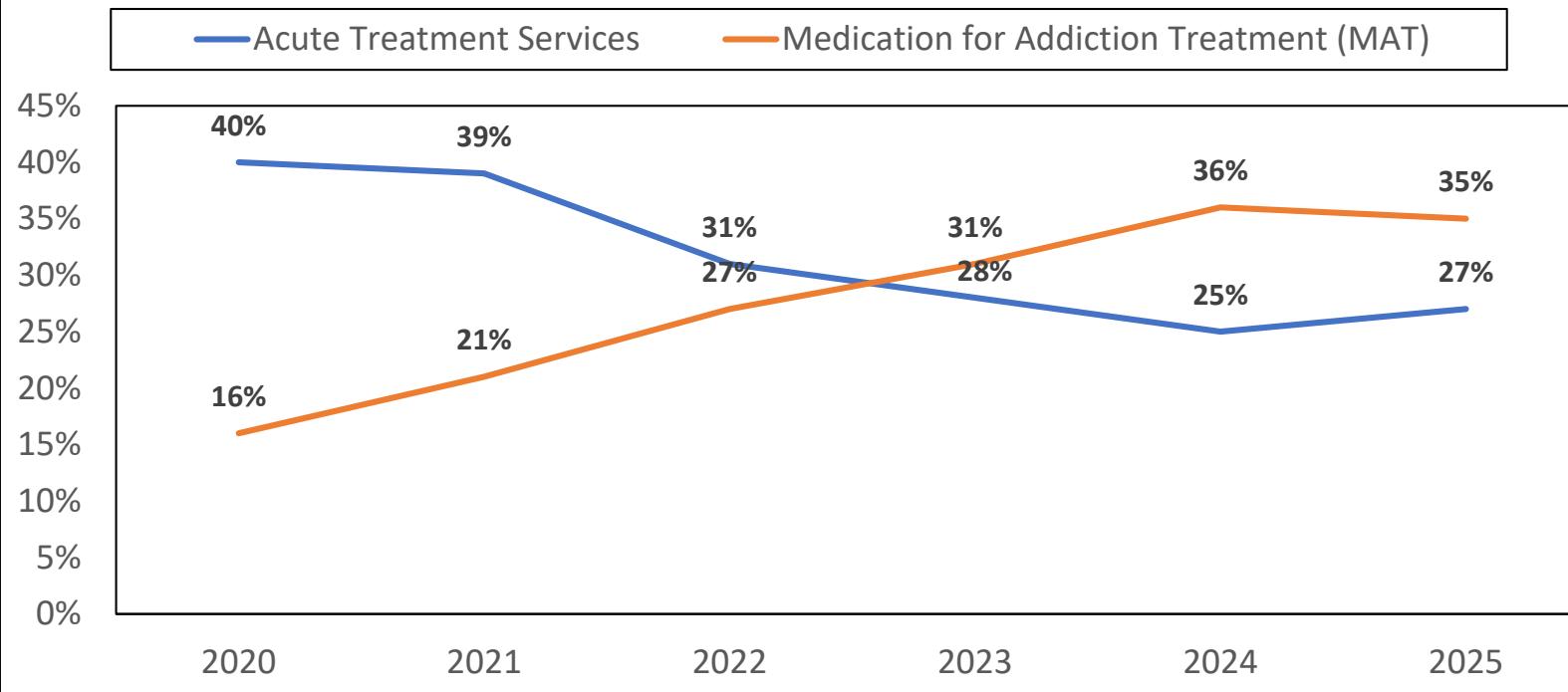
Twenty programs funded to increase access to permanent, stable housing for individuals experiencing homelessness—without preconditions such as sobriety or participation in treatment

Treatment

BSAS funds, licenses, and oversees a comprehensive the statewide treatment and recovery services across Massachusetts.



BSAS Enrollments for People with OUD



ORRF Funded Projects - Treatment

FY25 - \$14.32 million

Hospital-Based SUD Care Integration

Funded 15 hospitals across 24 sites to provide access to compassionate, trauma-informed substance use disorder services within hospital settings and continuity of care in the community for patients with SUD-related concerns

FY25 - \$679K

Strategies to Enhance Services

Enhance services to increase access to medications for opioid use disorder and stimulant use disorder to underserved and/or high need populations based on available data and promising practices

Recovery & Peer Support

- 39 Peer Recovery Support Centers statewide
- Launch of the Recovery Education Collaborative
- Licensing and overseeing Recovery Coaches



Peer Recovery Support Centers (PRSC) are free, peer-led spaces for individuals in recovery from substance use, as well as families and loved ones affected by addiction, the opportunity to both offer and receive support in their community environment. They provide a welcoming space focused on recovery values and Multiple Pathways, promoting hope, belonging, and empowerment.

ORRF Funded Projects – Recovery & Peer Supports

FY25 - \$1.31 million

Access to Recovery

Support individuals in early recovery in achieving their individualized recovery goals through care coordination, job training, and the provision of supportive services with an emphasis on addressing barriers to employment

FY25 - \$1.46 million

Peer Family & Grief Supports

Expand and strengthen peer-led family and grief support services to foster connection, healing and resilience, and strengthen capacity to effectively respond to the ongoing challenges facing communities

Treatment & Recovery Workforce



BSAS licenses 1,688 Licensed Alcohol and Drug Counselors (LADCs)



Developing regulations for the new Licensed Recovery Coach credential

ORRF Funded Projects - Workforce

FY25 - \$8.25 million

Strengthening SUD Workforce

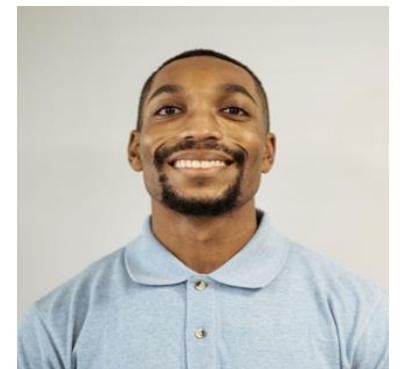
Administer the Substance Use Provider Loan Repayment Initiative Loan Repayment Program through the MA-Repay Program that offers loan repayment awards for SUD-related healthcare professionals in exchange for four years of service in Massachusetts

Community Engagement & Equity

Increasing diversity and representation of DPH-funded community organizations:

- Supporting Collective UpLIFT to provide leadership and organizational development skill-building to BIPOC-identifying leaders of community-based organizations
- Holding Community Office Hours to bring together community members with municipal and state government staff to share information and resources

Launching the Living Expertise Advisory Pool (LEAP) in FY26 engage and compensate community members with lived and living experience who contribute to BSAS initiatives.



ORRF Funded Projects – Engagement & Equity

FY25 - \$2.99 million

Redefining Community Wellness

Community grant-making initiative that funds community-led interventions that prevent and address a variety of intersecting public health issues

FY25 - \$6.58 million

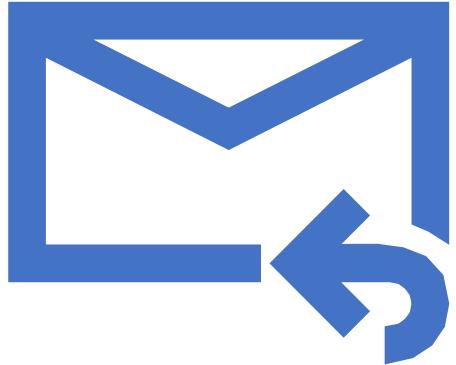
Mosaic Opioid Recovery Partnership

A public-private collaboration designed to support CBOs and municipalities through grant-making and technical assistance to build their capacity to address and abate the harms of the overdose epidemic at the local and regional level

FY25 - \$2.68 million

Black & Latino Men's Re-Entry

Culturally responsive re-entry services that provide Black and Latino Men in carceral and community settings with the resources and tools they need to support community integration and prevent fatal overdose



Questions & Answers

OpioidRecoveryandRemediationFund@mass.gov

