

## Capital Projects with Owner's Representative Contracts

Reporting Data Date February 2018

Project ID	Active* OR Projects	% Contract Time Elapsed	Project Budget** (Encumbrance)	Projected Cost as a % of Budget	Days Behind Orig. Schedule
602984	Crosby's Corner - Concord/Lincoln	99%	48.3 M	96.2%	157
604382	Fore River Bridge on Rte. 3A	98%	272.1 M	101.2%	783
604361	Longfellow Bridge - Rehab	93%	303.7 M	98.5%	654
601096	Whittier Bridge- I-95 over Merrimack River	98%	328.2 M	95.8%	683
605223	Fall River, I-195, Rte. 79/Rte. 138 & Braga Bridge Phase 2	100%	227.7 M	100.3%	-71
600703	Route 2 Bridge over I-95 Bridge & I-95 paving, Lexington	105%	59.6 M	94.4%	103
607579	All Electronic Tolling System(AETS) I-90 WT & MHS	71%	150.2 M	96.1%	*322
605181	Methuen Rotary on I-93 @ Rte. 110 & 113	99%	66.4 M	97.0%	-75
603711	Add-A-Lane I-128 (Contract V) Needham-Wellesley	100%	160.0 M	112.4%	-60
606541	Commonwealth Ave. over I-90	64%	111.8 M	89.8%	272
605511	Casey Overpass	84%	74.1 M	124.4%	673
604428	Silverline Gateway Phase 1	103%	46.5 M	123.1%	231
607730	South Coast Rail Bridges	93%	49.8 M	88.4%	563
604660	Woods Memorial Bridge, Rte. 16 over MBTA & Malden River	81%	81.3 M	87.8%	-517
607731	Springfield I-91 Viaduct	84%	175.8 M	84.8%	-20
608510	AETS Demolition D6 - TWT	91%	4.2 M	95.2%	27
608509	AETS Demolition D6- Allston	93%	19.9 M	94.1%	30
607971	AETS Demolition D1	99%	20.0 M	96.4%	-8
607582	AETS Demolition D6 - Weston	90%	23.7 M	100.4%	-21
607581	AETS Demolition D3	95%	48.9 M	86.7%	-374
607580	AETS Demolition D2	98%	16.3 M	81.3%	-105
606146	I-95 Ramps & Dedham-Canton St. Improvements, Canton-Norwood	9%	51.5 M	91.4%	0
601630	Route 18 Widening - Weymouth	5%	68.7 M	93.9%	177
Average of Total				97.3%	155

Project ID	Projects In-Design*	Design Phase	Projected Cost (Nov 2017)	Projected Cost (Current)***	Difference:
606783	I-90 over I-95, over Charles River/Charles Street, Newton-Weston	Pre-Lim	184.8 M	184.8 M	\$0
606475	Allston Viaduct/I-90 Interchange	Pre-Lim	714.7 M	714.7 M	\$0
604952	Belden Bly Bridge -Rte. 107 over Saugus River	75%	82.8 M	82.8 M	\$0
604173	N. Washington Street Bridge	BID	156.6 M	174.4 M	(\$17,788,203)
605287	Route 1 Viaduct Rehabilitation Project - Chelsea	100%	110.0 M	215.4 M	(\$105,389,239)

Project ID	Completed Projects, OR Contract Not Closed*	Project Budget** (Encumbrance)	Projected Cost as a % of Budget	Days Behind Orig. Schedule
604517	Chelsea River Bridge - OR ASSIGNMENT CLOSED	125.3 M	106.0%	740
600988	Bates Bridge Rtes. 97 & 113 over Merrimack River -OR ASSIGNMENT CLOSED	49.8 M	95.6%	346
603370	Alford Street Bridge on Rte. 99 over Mystic River - DECK REPAIRS REQUIRED	54.5 M	104.9%	801
603206	Add-A-Lane I-128 (Contract IV), Dedham-Westwood-Needham	88.1 M	99.4%	342
604729	Burns Bridge, Rte. 9 over Lake Quinsigamond, Worc./Shrewsbury	110.5 M	99.1%	183
Average of Total		\$85,637,567	101.0%	482

\*Projects are divided into 3 categories: Active; In-Design; and Completed-Not-Closed. Active Projects are projects that are have construction contracts, and have active worksites. In-Design projects do not yet have construction contracts. Completed-Not-Closed projects are in close-out, but still have unresolved contract issues (i.e. unresolved EWOs).

\*\* Active and Completed project Budget represent the total construction encumbrance. In-design Projected Cost represents the total project cost (Design, ROW, Construction etc.)

\*\*\*Projects that are in-design are tracked by their estimated 'Construction Contract Cost.' This cost estimate includes estimated bid items value, allowance items (i.e. Traffic Police, Railroad Flaggers, Telephone, etc.) and Contingency. The anticipated 'Construction Contract Cost' is updated quarterly.

- - Design Phase Managed by Municipality
- ▲ - Not CIP Funded
- \* - AETS achieved its revised "Go-Live" critical milestone date (10/30/2016).

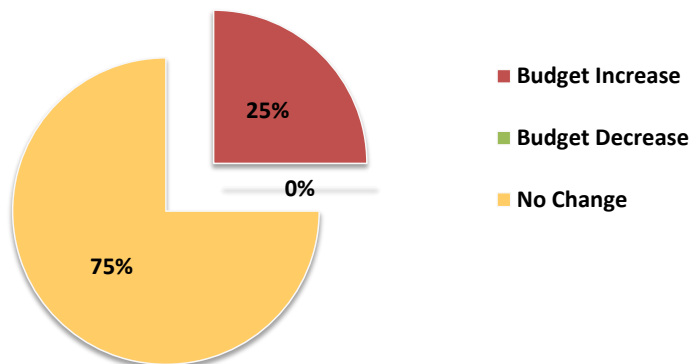
Key		
Active/Comp:	Budget	Schedule
Good	<90%	<30 Days Late
OK	90% - 95%	N/A
At Risk	95% - 100%	30-90 days Late
Over/Late	>100%	>90 Days Late
Design:		
Projected Cost Diff.		
Positive Change	>0	
No Change	=0	
Negative Change	<0	

Reporting Data Date February 2018

**OR Project Changes from Previous Reporting Cycle (Nov 2016)**

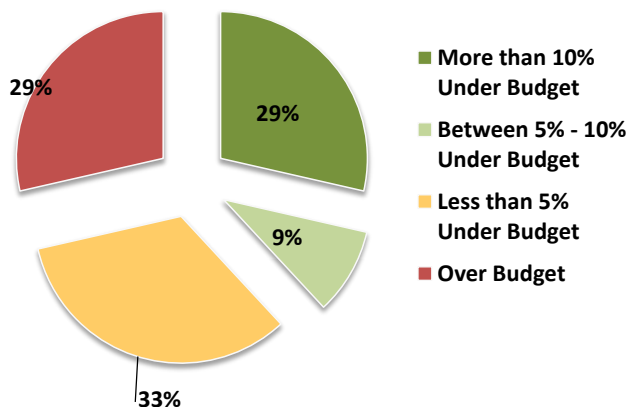
Category	Previous Quarter	Current Month	Change (Direction)	
# of <b>Active</b> Projects	23	23	→	0
# of Projects in <b>Design</b> Phase	5	5	→	0
# of Projects <b>Completed/ Not Closed</b>	5	3	↓	-2
# of <b>Active</b> Projects <b>Over</b> Budget	3	5	↑	2
# of <b>Active</b> Projects >90 Days <b>Behind</b> Schedule	9	10	↑	1
# of <b>In-Design</b> Project with <b>Increased</b> budget projections	3	2	↓	-1

### In-Design Project Budget Changes from Previous Reporting Cycle (Feb 18)

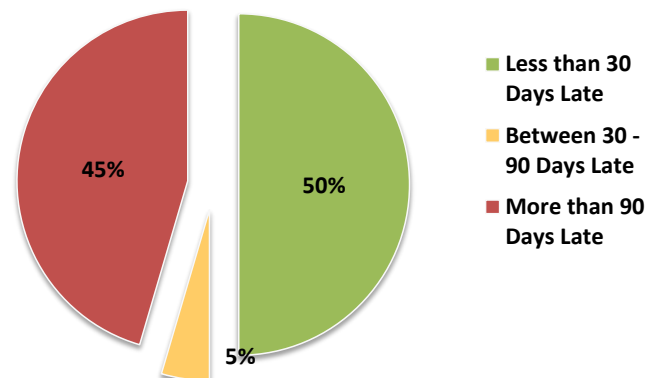


## Current Month Performance Measures

### Active Project On-Budget Performance



### Active Project On-Time Performance



2018 Owner's Rep Report



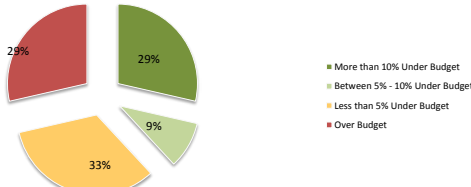
	A	B	C	D	E	F	G	H	I	J	K	L	M	M	N	O	P	Q	R	S	T	U	V	W	X		
										J= G+I	K = G + H + I		M = H - K	M = L / H			P = H - N	Q = N / H				U = T - R					
Row	Project Status	Project ID	Project	Contractor	Owner's Representative	OR Contract #	Original Contract Bid Items	Original Contingency	Other Project Costs (FIN681)	Budget (Bid + Other Cost Items	Original Encumbrance	Executed Extra Work orders	(\$ Under / (Over) Remaining Contingency	(%) Contingency Used	Projected Total Cost at Completion	Change from Previous Report	Projected (\$ Under/(Over) Budget	Projected Cost as a % of Encumbrance	Original Comp. Date	MassDOT Approved Comp. Date	Dist. Forecast Comp. Date	Days Behind Orig. Schedule	Change in Days Late from Previous Report (Increase)	Spent to Date	Contract % Complete by Time Elapsed		
1	Active	602984	Crosby's Corner - Concord/Lincoln	D. W. White Co., Inc.	K. Lincoln	80660	\$42,228,757	\$4,209,501	\$1,825,000	\$44,053,757	\$48,263,258	\$2,496,153	\$1,713,348	59.3%	\$46,441,598	▬	\$0	\$1,821,660	96.2%	27-May-16	31-Oct-16	31-Oct-16	157	▬	0	\$45,788,991	98.6%
2	Active	604382	Fore River Bridge on Rte. 3A	White-Skanska-Koch JV(WSK)	L. Oliverira	80650	\$244,622,670	\$19,422,267	\$8,073,000	\$252,695,670	\$272,117,937	\$3,836,027	\$15,586,240	19.8%	\$275,275,959	⬆	(\$334,439)	(\$3,158,022)	101.2%	5-Feb-17	5-Jan-17	30-Mar-19	783	▬	0	\$244,173,577	98.3%
3	Active	604361	Longfellow Bridge - Rehab	White-Skanska-Consigli JV(WSCI)	J. Allegro	62937	\$255,489,000	\$25,548,900	\$22,617,600	\$278,106,600	\$303,655,500	\$16,762,457	\$8,786,443	65.6%	\$299,040,080	⬇	\$297,946	\$4,615,420	98.5%	15-Nov-16	24-Apr-17	31-Aug-18	654	▬	0	\$300,099,626	92.7%
4	Active	601096	Whittier Bridge- I-95 over Merrimack River	Walsh-McCourt-JV	E. Botterman	62938	\$292,155,280	\$29,215,528	\$6,878,400	\$299,033,680	\$328,249,208	\$15,178,672	\$14,036,856	52.0%	\$314,328,952	⬆	(\$2,000,000)	\$13,920,256	95.8%	10-Oct-16	7-Sep-17	24-Aug-18	683	⬆	(67)	\$295,382,513	97.7%
5	Active	605223	Fall River, I-195 , Rte. 79/Rte. 138 & Braga Bridge Phase 2	Barletta Heavy Division-O&G JV	M. Delaney	80655	\$197,349,100	\$19,643,810	\$10,734,400	\$208,083,500	\$227,727,310	\$27,601,103	(\$7,957,293)	140.5%	\$228,350,574	▬	\$0	(\$623,264)	100.3%	25-Jul-17	25-Jul-17	15-May-17	-71	▬	0	\$227,980,467	99.8%
6	Active	600703	Route 2 Bridge over I-95 Bridge & I-95 paving , Lexington	SPS New England	L. Oliverira	80650	\$50,328,500	\$5,032,850	\$4,206,146	\$54,534,646	\$59,567,496	\$2,871,035	\$2,161,815	57.0%	\$56,223,078	▬	\$0	\$3,344,418	94.4%	5-Jan-17	18-Apr-17	18-Apr-17	103	▬	0	\$55,777,459	104.9%
7	Active	607579	All Electronic Tolling System(AETS) I-90 WT & MHS	Raytheon Company	P. Cavicchi		\$130,364,679	\$19,554,701	\$251,600	\$130,616,279	\$150,170,980	\$13,096,643	\$6,458,058	67.0%	\$144,337,993	⬆	(\$198,849)	\$5,832,987	96.1%	26-Oct-26	7-Feb-27	13-Sep-27	322	▬	0	\$98,954,417	71.0%
8	Active	605181	Methuen Rotary on I-93 @ Rte. 110 & 113	E.T. & L Corp.	E. Botterman	62938	\$56,450,977	\$5,633,716	\$4,300,600	\$60,751,577	\$66,385,293	\$2,034,510	\$3,599,206	36.1%	\$64,382,076	⬆	(\$5,455,889)	\$2,003,217	97.0%	24-Jun-18	24-Jun-18	10-Apr-18	-75	⬆	(436)	\$63,883,546	99.2%
9	Active	603711	Add-A-Lane I-128 (Contract V) Needham-Wellesley	Barletta Heavy Division	L. Oliverira	73274	\$137,590,000	\$13,762,540	\$8,640,600	\$146,230,600	\$159,993,140	\$14,729,296	(\$966,756)	107.0%	\$179,792,740	⬆	(\$7,162,925)	(\$19,799,600)	112.4%	25-Apr-19	25-Apr-19	24-Feb-19	-60	⬇	143	\$151,722,334	99.6%
10	Active	606541	Commonwealth Ave. over I-90	Walsh Construction Comanrv	N. Brown	80661	\$81,818,840	\$12,272,826	\$17,675,000	\$99,493,840	\$111,766,666	\$8,883	\$12,263,944	0.1%	\$100,412,841	⬆	(\$2,297,981)	\$11,353,825	89.8%	29-Sep-18	19-Sep-18	28-Jun-19	272	▬	0	\$65,536,288	64.2%
11	Active	605511	Casey Overpass	Barletta Heavy Division	P. Tyrell	80656	\$59,925,000	\$8,988,750	\$5,224,500	\$65,149,500	\$74,138,250	\$16,278,553	(\$7,289,803)	181.1%	\$92,203,553	⬆	(\$30,929,178)	(\$18,065,303)	124.4%	23-Feb-17	28-Dec-18	28-Dec-18	673	▬	0	\$64,010,985	84.0%
12	Active	604428	Silverline Gateway Phase 1	McCourt Construction Co., Inc.	J. Allegro	60493	\$33,752,196	\$5,062,829	\$7,641,930	\$41,394,126	\$46,456,956	\$10,674,598	(\$5,611,769)	210.8%	\$57,194,630	⬆	(\$14,421,078)	(\$10,737,674)	123.1%	23-Feb-18	23-Feb-18	12-Oct-18	231	⬆	(281)	\$45,615,445	102.7%
13	Active	607730	South Coast Rail Bridges	Cardi Construction	J. Wright	80651	\$49,764,334	\$6,297,644	\$1,482,400	\$51,246,734	\$49,764,334	\$2,492,611	\$3,805,033	39.6%	\$43,973,307	⬆	(\$24,493)	\$5,791,027	88.4%	28-Nov-16	18-Jan-18	14-Jun-18	563	▬	0	\$41,426,300	93.1%
14	Active	604660	Woods Memorial Bridge, Rte. 16 over MBTA & Malden River	Judlau-White JV, LLC	E. Botterman	80638	\$70,789,589	\$7,080,515	\$3,439,954	\$74,229,543	\$81,310,058	\$378,463	\$6,702,052	5.3%	\$71,398,051	⬆	(\$80,855)	\$9,912,007	87.8%	5-Apr-20	5-Apr-20	5-Nov-18	-517	⬇	231	\$57,539,172	80.9%
15	Active	607731	Springfield I-91 Viaduct	White-Schiavone, JV	M. Delaney	80655-1	\$148,000,150	\$14,804,340	\$13,033,000	\$161,033,150	\$175,837,490	\$786,064	\$14,018,276	5.3%	\$149,052,490	▬	\$0	\$26,785,000	84.8%	4-Feb-19	15-Jan-19	15-Jan-19	-20	⬇	8	\$125,640,453	84.3%
16	Active	608510	AETS Demolition D6 - TWT	SPS New England	M. Delaney	80655	\$3,349,167	\$502,375	\$338,000	\$3,687,167	\$4,189,542	\$477,231	\$25,144	95.0%	\$3,986,577	⬇	\$170,367	\$202,965	95.2%	29-Nov-17	29-Nov-17	26-Dec-17	27	⬆	(32)	\$3,618,980	90.8%
17	Active	608509	AETS Demolition D6- Allston	SPS New England	M. Delaney	80655	\$15,450,993	\$2,317,648	\$2,153,000	\$17,603,993	\$19,921,642	\$2,723,668	(\$406,020)	117.5%	\$18,740,791	⬇	\$725,386	\$1,180,851	94.1%	28-Nov-17	28-Nov-17	28-Dec-17	30	⬇	139	\$17,474,378	93.2%
18	Active	607971	AETS Demolition D1	J H Maxymillian Inc	M. Delaney	80655	\$16,000,467	\$2,400,070	\$1,609,000	\$17,609,467	\$20,009,537	\$1,050,759	\$1,349,311	43.8%	\$19,291,666	⬆	(\$92,050)	\$717,871	96.4%	30-Nov-17	30-Nov-17	22-Nov-17	-8	▬	0	\$19,178,795	99.4%
19	Active	607582	AETS Demolition D6 - Weston	D. W. White Co., Inc.	M. Delaney	80655	\$18,459,701	\$2,768,955	\$2,505,005	\$20,964,706	\$23,733,661	\$537,977	\$2,230,978	19.4%	\$23,822,582	⬆	(\$51,587)	(\$88,921)	100.4%	30-Nov-17	30-Nov-17	9-Nov-17	-21	▬	0	\$21,321,537	89.5%
20	Active	607581	AETS Demolition D3	Skanska-McCourt JV	M. Delaney	80655	\$39,660,000	\$5,949,000	\$3,246,000	\$42,906,000	\$48,855,000	\$705,622	\$5,243,378	11.9%	\$42,345,581	⬇	\$2,381,887	\$6,509,419	86.7%	27-Oct-18	18-Oct-17	18-Oct-17	-374	⬇	374	\$40,100,117	94.7%
21	Active	607580	AETS Demolition D2	The Middlesex Corp.	M. Delaney	80655	\$12,886,638	\$1,932,996	\$1,438,000	\$14,324,638	\$16,257,634	\$729,977	\$1,203,019	37.8%	\$13,214,334	⬇	\$750,492	\$3,043,300	81.3%	16-Feb-18	3-Nov-17	3-Nov-17	-105	⬇	21	\$12,913,423	97.7%
22	Active	606146	I-95 Ramps & Dedham-Canton St. Improvements , Canton-Norwood-Westwood	SPS New England	R. Littlefield	73274	\$44,265,036	\$4,436,617	\$2,826,685	\$47,091,721	\$51,528,337	\$0	\$4,436,617	0.0%	\$47,091,721	▬	\$0	\$4,436,616	91.4%	5-May-22	5-May-22	5-May-22	0	▬	0	\$3,922,369	8.9%
23	Active	601630	Route 18 Widening - Weymouth	Gioioso-D&R, JV	P. Tyrell	73274	\$56,746,003	\$5,651,092	\$2,826,685	\$59,572,688	\$68,712,095	\$0	\$0	0.0%	\$64,516,978	▬	\$0	\$4,195,117	93.9%	1-Dec-21	27-May-22	27-May-22	177	▬	0	\$2,498,412	3.0%
24	In Design	606783	I-90 over I-95, over Charles River/Charles Street, Newton-Weston	TBD	K. Lincoln	73274									\$184,777,372	▬	\$0			21-Jan-21							
25	In Design	606475	Allston Viaduct/I-90 Interchange	TBD	N. Brown	80661									\$714,700,000	▬	\$0			1-Dec-26							
26	In Design	604952	Belden Bly Bridge -Rte. 107 over Saugus River	TBD	R. Littlefield	80640									\$82,817,909	▬	\$0			22-Jul-22							
27	In Design	604173	N. Washington Street Bridge	JF White Contracting Co.	J. Paul	80655									\$174,388,203	⬆	(\$17,788,203)			1-Aug-23							
28	In Design	605287	Route 1 Viaduct Rehabilitation Project - Chelsea	TBD	STANTEC- formerly Fav Spofford &	80655									\$215,390,189	⬆	(\$105,389,239)			TBD							
29	Completed- CLOSED	604517	Chelsea River Bridge - OR ASSIGNMENT CLOSED	J. F. White Contracting, Co., Inc.	W. Moore		\$112,728,287	\$11,272,829	\$1,282,040	\$114,010,327	\$125,283,155	\$20,128,910	(\$8,856,082)	178.6%	\$132,857,197	▬	\$0	(\$7,574,042)	106.0%	6-Apr-12	31-Aug-13	16-Apr-14	740	▬	0	\$132,857,197	100.0%
30	Completed- CLOSED	600988	Bates Bridge Rtes. 97 & 113 over Merrimack River -OR ASSIGNMENT CLOSED	Cianbro Corporation	E. Botterman	80638	\$45,151,100	\$4,515,110	\$90,600	\$45,241,700	\$49,756,810	\$2,642,555	\$1,872,555	58.5%	\$47,552,702	▬	\$0	\$2,204,108	95.6%	20-Jun-14	1-Jun-15	1-Jun-15	346	▬	0	\$47,552,702	100.0%
31	Completed- Not Closed	603370	Alford Street Bridge on Rte. 99 over Mystic River - DECK REPAIRS REQUIRED	SPS New England	J. Allegro	62937	\$49,236,756	\$4,923,676	\$329,600	\$49,566,356	\$54,490,031	\$6,714,094	(\$1,790,418)	136.4%	\$57,154,785	⬆	(\$394,909)	(\$2,664,754)	104.9%	6-May-13	1-May-19	16-Jul-15	801	⬆	(197)	\$56,759,876	171.0%
32	Completed- Not Closed	603206	Add-A-Lane I-128 (Contract IV), Dedham-Westwood-Needham	McCourt Construction Co., Inc.	L. Oliverira	80650	\$76,667,033	\$7,442,943	\$3,999,760	\$80,666,793	\$88,109,736	\$1,812,949	\$5,629,994	24.4%	\$87,621,798	⬇	\$18,084	\$487,938	99.4%	24-Jun-15	31-May-16	31-May-16	342	▬	0	\$87,639,882	129.5%
33	Completed- Not Closed	604729	Burns Bridge , Rte. 9 over Lake Quinsigamond, Worrc./Shrewsbury	The Middlesex Corp.	J. Allegro	604093	\$89,764,870	\$8,949,487	\$11,833,747	\$101,598,617	\$110,548,104	\$9,231,405	(\$281,918)	103.2%	\$109,584,920	⬇	\$109,071	\$963,184	99.1%	31-May-17	30-Nov-17	30-Nov-17	183	⬆	(254)	\$109,693,992	104.9%

KEY	Contingency (2 Scale)	Budget (4 Scale)	Schedule (3 Scale)
Good	<100%	<90%	<30 Days Late
OK	N/A	90% - 95%	N/A
At Risk	N/A	95% - 100%	30-90 days Late
Over/Late	>100%	>100%	>90 Days Late

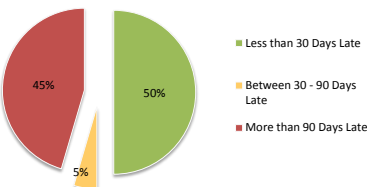
- ⬇ - Projected Cost/Days Late Increase from Previous Month
- ⬆ - Projected Cost/Days Late Decrease from Previous Month
- ▬ - No Change in Projected Budget/Schedule

Column Q-S - Based on Final Project Completion/ Full Beneficial Use (FBU) Milestone

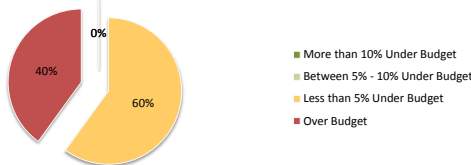
Active Project On-Budget Performance



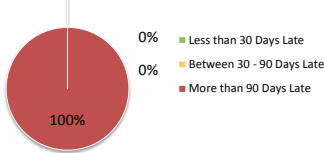
Active Project On-Time Performance



Completed Project On-Budget Performance



Completed Project On-Time Performance





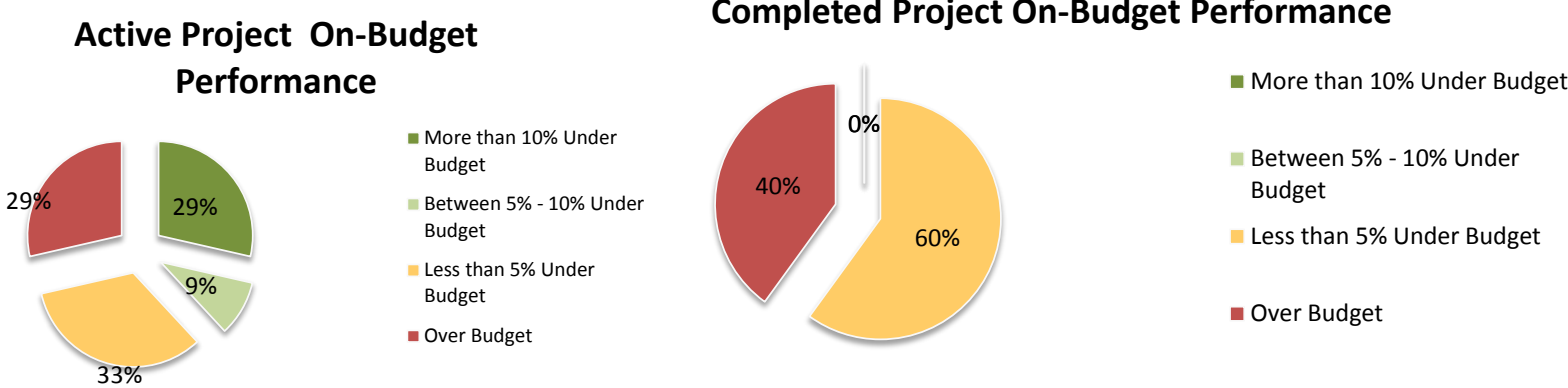
	Project ID	Project Name	Budget (Bid + Other Cost Items)	Executed EWOs	Percent Contingency used	Projected Total Cost at Completion	Spent to Date
Active	602984	Crosby's Corner - Concord/Lincoln	\$ 44,053,757.0	\$ 2,496,153.4	59.3%	\$ 46,441,598.0	\$ 45,788,991.0
	604382	Fore River Bridge on Rte. 3A	\$ 252,695,670.0	\$ 3,836,027.0	19.8%	\$ 275,275,959.0	\$ 244,173,576.9
	604361	Longfellow Bridge - Rehab	\$ 278,106,600.0	\$ 16,762,457.0	65.6%	\$ 299,040,080.0	\$ 300,099,626.0
	601096	Whittier Bridge- I-95 over Merrimack River	\$ 299,033,680.0	\$ 15,178,672.0	52.0%	\$ 314,328,952.0	\$ 295,382,513.0
	605223	Fall River, I-195 , Rte. 79/Rte. 138 & Braga Bridge Phase 2	\$ 208,083,500.0	\$ 27,601,103.0	140.5%	\$ 228,350,574.0	\$ 227,980,467.0
	600703	Route 2 Bridge over I-95 Bridge & I-95 paving , Lexington	\$ 54,534,646.0	\$ 2,871,035.0	57.0%	\$ 56,223,078.0	\$ 55,777,459.0
	607579	All Electronic Tolling System(AETS) I-90 WT & MHS	\$ 130,616,279.0	\$ 13,096,643.0	67.0%	\$ 144,337,993.0	\$ 98,954,417.0
	605181	Methuen Rotary on I-93 @ Rte. 110 & 113	\$ 60,751,577.0	\$ 2,034,510.0	36.1%	\$ 64,382,076.0	\$ 63,883,546.1
	603711	Add-A-Lane I-128 (Contract V) Needham-Wellesley	\$ 146,230,600.0	\$ 14,729,295.6	107.0%	\$ 179,792,740.0	\$ 151,722,334.4
	606541	Commonwealth Ave. over I-90	\$ 99,493,840.0	\$ 8,882.5	0.1%	\$ 100,412,841.0	\$ 65,536,287.8
	605511	Casey Overpass	\$ 65,149,500.0	\$ 16,278,553.0	181.1%	\$ 92,203,553.0	\$ 64,010,985.0
	604428	Silverline Gateway Phase 1	\$ 41,394,126.0	\$ 10,674,597.7	210.8%	\$ 57,194,630.0	\$ 45,615,445.3
	607730	South Coast Rail Bridges	\$ 51,246,734.0	\$ 2,492,611.1	39.6%	\$ 43,973,306.7	\$ 41,426,300.0
	604660	Woods Memorial Bridge, Rte. 16 over MBTA & Malden River	\$ 74,229,543.0	\$ 378,463.0	5.3%	\$ 71,398,051.0	\$ 57,539,172.1
	607731	Springfield I-91 Viaduct	\$ 161,033,150.0	\$ 786,064.0	5.3%	\$ 149,052,490.0	\$ 125,640,453.5
	608510	AETS Demolition D6 - TWT	\$ 3,687,167.0	\$ 477,231.3	95.0%	\$ 3,986,577.0	\$ 3,618,979.8
	608509	AETS Demolition D6- Allston	\$ 17,603,993.0	\$ 2,723,668.0	117.5%	\$ 18,740,790.8	\$ 17,474,378.2
	607971	AETS Demolition D1	\$ 17,609,467.0	\$ 1,050,758.6	43.8%	\$ 19,291,666.0	\$ 19,178,795.4
	607582	AETS Demolition D6 - Weston	\$ 20,964,706.0	\$ 537,977.4	19.4%	\$ 23,822,582.0	\$ 21,321,537.4
	607581	AETS Demolition D3	\$ 42,906,000.0	\$ 705,622.0	11.9%	\$ 42,345,581.0	\$ 40,100,117.5
	607580	AETS Demolition D2	\$ 14,324,638.0	\$ 729,977.0	37.8%	\$ 13,214,334.0	\$ 12,913,423.0
In-Design	606146	I-95 Ramps & Dedham-Canton St. Improvements , Canton-Norwood-Westwood	\$ 47,091,720.7	\$ -	0.0%	\$ 47,091,721.0	\$ 3,922,369.0
	601630	Route 18 Widening - Weymouth	\$ 59,572,688.0	\$ -	0.0%	\$ 64,516,978.0	\$ 2,498,412.0
	606783	I-90 over I-95, over Charles River/Charles Street, Newton-Weston				\$ 184,777,372.0	\$ -
	606475	Allston Viaduct/I-90 Interchange				\$ 714,700,000.0	\$ -
	604952	Belden Bly Bridge -Rte. 107 over Saugus River				\$ 82,817,909.0	\$ -
Completed Not Closed	604173	N. Washington Street Bridge				\$ 174,388,203.0	\$ -
	605287	Route 1 Viaduct Rehabilitation Project - Chelsea				\$ 215,390,189.3	\$ -
	604517	Chelsea River Bridge - OR ASSIGNMENT CLOSED	\$ 114,010,327.0	\$ 20,128,910.4	178.6%	\$ 132,857,197.4	\$ 132,857,197.0
	600988	Bates Bridge Rtes. 97 & 113 over Merrimack River -OR ASSIGNMENT CLOSED	\$ 45,241,700.3	\$ 2,642,554.9	58.5%	\$ 47,552,701.7	\$ 47,552,702.0
	603370	Alford Street Bridge on Rte. 99 over Mystic River - DECK REPAIRS REQUIRED	\$ 49,566,356.0	\$ 6,714,093.6	136.4%	\$ 57,154,785.0	\$ 56,759,876.0
	603206	Add-A-Lane I-128 (Contract IV), Dedham-Westwood-Needham	\$ 80,666,793.0	\$ 1,812,949.0	24.4%	\$ 87,621,798.0	\$ 87,639,882.0
	604729	Burns Bridge , Rte. 9 over Lake Quinsigamond, Worc./Shrewsbury	\$ 101,598,616.7	\$ 9,231,404.9	103.2%	\$ 109,584,920.0	\$ 109,693,991.7

Notes:

Active projects - have an active construction contracts and worksites

In-Design projects - in the development pipeline, no construction contract issued

Completed Not closed - in the close out phase, often have unresolved contract or payment issues

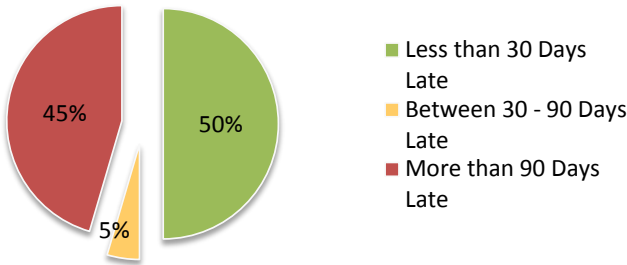


2018  
OR Quaterly Report-On time summary

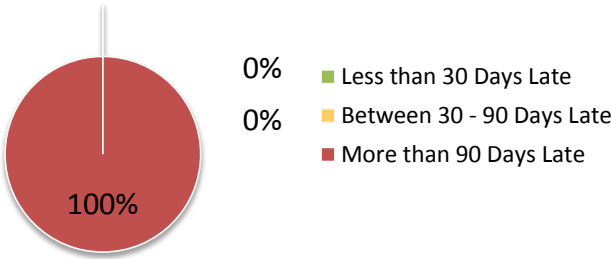
	Project ID	Project Name	Original Completion Date	Approved Completion Date	Forecasted Completion Date	Forecasted Days Behind Original Schedule	Change Since last Report
Active	602984	Crosby's Corner - Concord/Lincoln	27-May-16	31-Oct-16	31-Oct-16	157	0
	604382	Fore River Bridge on Rte. 3A	5-Feb-17	5-Jan-17	30-Mar-19	783	0
	604361	Longfellow Bridge - Rehab	15-Nov-16	24-Apr-17	31-Aug-18	654	0
	601096	Whittier Bridge- I-95 over Merrimack River	10-Oct-16	7-Sep-17	24-Aug-18	683	-67
	605223	Fall River, I-195 , Rte. 79/Rte. 138 & Braga Bridge Phase 2	25-Jul-17	25-Jul-17	15-May-17	-71	0
	600703	Route 2 Bridge over I-95 Bridge & I-95 paving , Lexington	5-Jan-17	18-Apr-17	18-Apr-17	103	0
	607579	All Electronic Tolling System(AETS) I-90 WT & MHS	26-Oct-26	7-Feb-27	13-Sep-27	322	0
	605181	Methuen Rotary on I-93 @ Rte. 110 & 113	24-Jun-18	24-Jun-18	10-Apr-18	-75	-436
	603711	Add-A-Lane I-128 (Contract V) Needham-Wellesley	25-Apr-19	25-Apr-19	24-Feb-19	-60	143
	606541	Commonwealth Ave. over I-90	29-Sep-18	19-Sep-18	28-Jun-19	272	0
	605511	Casey Overpass	23-Feb-17	28-Dec-18	28-Dec-18	673	0
	604428	Silverline Gateway Phase 1	23-Feb-18	23-Feb-18	12-Oct-18	231	-281
	607730	South Coast Rail Bridges	28-Nov-16	18-Jan-18	14-Jun-18	563	0
	604660	Woods Memorial Bridge, Rte. 16 over MBTA & Malden River	5-Apr-20	5-Apr-20	5-Nov-18	-517	231
	607731	Springfield I-91 Viaduct	4-Feb-19	15-Jan-19	15-Jan-19	-20	8
	608510	AETS Demolition D6 - TWT	29-Nov-17	29-Nov-17	26-Dec-17	27	-32
	608509	AETS Demolition D6- Allston	28-Nov-17	28-Nov-17	28-Dec-17	30	139
	607971	AETS Demolition D1	30-Nov-17	30-Nov-17	22-Nov-17	-8	0
	607582	AETS Demolition D6 - Weston	30-Nov-17	30-Nov-17	9-Nov-17	-21	0
	607581	AETS Demolition D3	27-Oct-18	18-Oct-17	18-Oct-17	-374	374
	607580	AETS Demolition D2	16-Feb-18	3-Nov-17	3-Nov-17	-105	21
In-Design	606146	I-95 Ramps & Dedham-Canton St. Improvements , Canton-Norwood-Westwood	5-May-22	5-May-22	5-May-22	0	0
	601630	Route 18 Widening - Weymouth	1-Dec-21	27-May-22	27-May-22	177	0
	606783	I-90 over I-95, over Charles River/Charles Street, Newton-Weston		21-Jan-21			
	606475	Allston Viaduct/I-90 Interchange		1-Dec-26			
	604952	Belden Bly Bridge -Rte. 107 over Saugus River		22-Jul-22			
Completed Not Closed	604173	N. Washington Street Bridge		1-Aug-23			
	605287	Route 1 Viaduct Rehabilitation Project - Chelsea					
	604517	Chelsea River Bridge - OR ASSIGNMENT CLOSED	6-Apr-12	31-Aug-13	16-Apr-14	740	0
	600988	Bates Bridge Rtes. 97 & 113 over Merrimack River -OR ASSIGNMENT CLOSED	20-Jun-14	1-Jun-15	1-Jun-15	346	0
	603370	Alford Street Bridge on Rte. 99 over Mystic River - DECK REPAIRS REQUIRED	6-May-13	1-May-19	16-Jul-15	801	-197
	603206	Add-A-Lane I-128 (Contract IV), Dedham-Westwood-Needham	24-Jun-15	31-May-16	31-May-16	342	0
	604729	Burns Bridge , Rte. 9 over Lake Quinsigamond, Worc./Shrewsbury	31-May-17	30-Nov-17	30-Nov-17	183	-254

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Active Project On-Time Performance



Completed Project On-Time Performance





# 2018 Owner's Rep Report



Reporting Data Date February 2018

Row	Project ID	Project Status	Project	Contractor	Owner's Representative	Comments
1	602984	Active	Crosby's Corner - Concord/Lincoln	D. W. White Co., Inc.	K. Lincoln	Contractor has completed final punch list items & RE to close out contract with DW White. The cost recovery team will meet on 3/7 to discuss EWO 22.
2	604382	Active	Fore River Bridge on Rte. 3A	White-Skanska-Koch JV(WSK)	L. Oliverira	Quincy & Weymouth continuing clean up, road work, pile, sea wall work. Placing sidewalks & street light work weather permitting. Quincy roadwork, marine work, installing outlets will continue. EWO 5-23-24 pending possible cost recovery. There is a pending Global settlement.
3	604361	Active	Longfellow Bridge - Rehab	White-Skanska-Consigli JV(WSC)	J. Allegro	Continuing misc. work, painting, fabrication of pedestrian bridge, sidewalks, road work. Global settlement is in process but not finalized.
4	601096	Active	Whittier Bridge- I-95 over Merrimack River	Walsh-McCourt-JV	E. Botterman	North bound traffic relocated, preparing for painting northbound, fencing, restriping. No potential cost recovery issues. Contractors recent performance is acceptable.
5	605223	Active	Fall River, I-195 , Rte. 79/Rte. 138 & Braga Bridge Phase 2	Barletta Heavy Division-O&G JV	M. Delaney	Coordination with City of Fall River (ongoing) repairing a failed slope is scheduled & project close out activities. Cost recovery has been initiated for EWO 30.
6	600703	Active	Route 2 Bridge over I-95 Bridge & I-95 paving , Lexington	SPS New England	L. Oliverira	Route 2 repair work will be scheduled in the spring & final close out paperwork is being worked on.
7	607579	Active	All Electronic Tolling System(AETS) I-90 WT & MHS	Raytheon Company	P. Cavicchi	Raytheon continues with software updates to improve effectiveness. EWO negotiations are continuing. Modular building will require a contract amendment because contingencies have been expended. Northern Construction will work alongside Raytheon.
8	605181	Active	Methuen Rotary on I-93 @ Rte. 110 & 113	E.T. & L Corp.	E. Botterman	punch list items are being worked on, including traffic signal work. No potential cost recovery issue. All evaluations have been satisfactory.
9	603711	Active	Add-A-Lane I-128 (Contract V) Needham-Wellesley	Barletta Heavy Division	L. Oliverira	Project updates are available on line by MassDOT. Highland Ave -Route 9 work is continuing. Potential cost recovery on EWO #6-11-14-25.
10	606541	Active	Commonwealth Ave. over I-90	Walsh Construction Company	N. Brown	National Grid making final connections, armored joints also finishing. No potential cost recovery, summer closure tentative for July 26-18
11	605511	Active	Casey Overpass	Barletta Heavy Division	P. Tyrell	East & west bound Arborway in final alignment & open to traffic. Roadway, utility work continues. 24 hour hot line in place.. Upper busway canopy to be rolled into project. Procurement of the jet-fan has impacted final stages. Final completion is impacted due to the jet fan. \$14M in soil overruns reported since last report.
12	604428	Active	Silverline Gateway Phase 1	McCourt Construction Co., Inc.	J. Allegro	Surface roads have been milled & paved. Installed fence, rails, ramps. TEA being reviewed, continue progress resolution of commercial use. Additional funds being requested due to depleted contingency & added MBTA scopes
13	607730	Active	South Coast Rail Bridges	Cardi Construction	J. Wright	Track work at Wamsutta completed, road work and utility work completed. Truss is being fabricated & installation will begin Jan 2018. EWO 4 & 33 have been identified as cost recovery.
14	604660	Active	Woods Memorial Bridge, Rte. 16 over MBTA & Malden River	Judlau-White JV, LLC	E. Botterman	Forming stage line, curb line. Demo of pier on River Bridge excavation for infiltration basins.
15	607731	Active	Springfield I-91 Viaduct	White-Schiavone, JV	M. Delaney	Blasting, Inspection, and painting of structural steel. Pier repairs, drainage, overhead shielding removed. Must coordinate viaduct construction activities to avoid conflicts with MGM Const.
16	608510	Active	AETS Demolition D6 - TWT	SPS New England	M. Delaney	Bridge joints continue to fail. Plan is underway to remove & replace joints in the spring.
17	608509	Active	AETS Demolition D6- Allston	SPS New England	M. Delaney	Project is at field completion-completing punch item lists. A TEA is under district review.
18	607971	Active	AETS Demolition D1	J H Maxymillian Inc	M. Delaney	Project is at field completion-FBU was achieved on 10/24.
19	607582	Active	AETS Demolition D6 - Weston	D. W. White Co., Inc.	M. Delaney	Completed -no outstanding issues. Material certs & project close-out continuing
20	607581	Active	AETS Demolition D3	Skanska-McCourt JV	M. Delaney	Project is at field completion-FBU was achieved on 9/27
21	607580	Active	AETS Demolition D2	The Middlesex Corp.	M. Delaney	FBU was achieved on 10/18- activities leading to field completion
22	606146	Active	I-95 Ramps & Dedham-Canton St. Improvements , Canton-Norwood-Westwood	SPS New England	R. Littlefield	FBU was achieved on 11-3-project is complete. Material issue for pavement marking is unresolved.
23	601630	Active	Route 18 Widening - Weymouth	Gioioso-D&R, JV	P. Tyrell	Relocation & installation of cables. Verizon will follow up with utility work. Contractor conducting test pits at multiple locations. AMTRAK & utility delays being evaluated. No potential cost recovery at this time.
24	606783	In Design	I-90 over I-95, over Charles River/Charles Street, Newton-Weston	TBD	K. Lincoln	Bi weekly meeting with D5 and field personnel. Traffic mgmt., wall construction on going. Trotter Rd access road construction, utility, gas line, tree removal work. Installation & relocation.
25	606475	In Design	Allston Viaduct/I-90 Interchange	TBD	N. Brown	IN WETLAND PERMIT DELAYS EXPECTED
26	604952	In Design	Belden Bly Bridge -Rte. 107 over Saugus River	TBD	R. Littlefield	Access permit submitted to D6 to initiate boring program. Project information meetings will be held upon gaining a consensus with pre-lim doc's & mobilization of a boring contractor.
27	604173	In Design	N. Washington Street Bridge	JF White Contracting Co.	J. Paul	Received cert from EOEEEO regarding DEIR.
28	605287	In Design	Route 1 Viaduct Rehabilitation Project - Chelsea	TBD	J. Paul	100% hwy & 2nd bridge submittals of plans & specs estimate on 2/2018. Upcoming review period, layouts, & ROW. There are some time sensitive inputs required from USCG & MWRA.
29	604517	Completed-CLOSED	Chelsea River Bridge - OR ASSIGNMENT CLOSED	J. F. White Contracting, Co., Inc.	W. Moore	Design team issued addenda 8 thru 12. Design team to build award letter, revised construction plans, submittal list, utility activities, plaque contents. Anticipated construction NTP April 2018
30	600988	Completed-CLOSED	Bates Bridge Rtes. 97 & 113 over Merrimack River -OR ASSIGNMENT CLOSED	Cianbro Corporation	E. Botterman	Design team submitted 100% plans, specs, estimates. Review comments due on 3/2/2018. Anticipated construction NTP Sept. 2018
31	603370	Completed-Not Closed	Alford Street Bridge on Rte. 99 over Mystic River - DECK REPAIRS REQUIRED	SPS New England	J. Allegro	Closed
32	603206	Completed-Not Closed	Add-A-Lane I-128 (Contract IV), Dedham-Westwood-Needham	McCourt Construction Co., Inc.	L. Oliverira	In finals
33	604729	Completed-Not Closed	Burns Bridge , Rte. 9 over Lake Quinsigamond, Worc./Shrewsbury	The Middlesex Corp.	J. Allegro	MassDOT met with SPS on 12/2017. Met on executive level in 2/2018-SPS was instructed to proceed with welded grid lock. MassDOT & SPS have not agreed on responsibility-discussions are on-going pending revised proposal from SPS. Potential cost recovery, EWO-30-31-Project has a May 2019 completion date.