

Patient Panel Data

Athol Hospital	FY18	%	FY19	%	FY20	%	FY21Q1	%
Total Individual Patients	14,884		15,638		14,802		6,900	

Age Breakdown

Under 18	2,243	15.1%	2,240	14.3%	1,883	12.7%	577	8.4%
18-25	1,153	7.7%	1,205	8.1%	1,155	7.8%	496	7.2%
26-39	2,083	14.0%	2,329	15.6%	2,372	16.0%	1,044	15.1%
40-49	1,760	11.8%	1,896	12.7%	1,865	12.6%	850	12.3%
50-59	2,567	17.2%	2,786	18.7%	2,633	17.8%	1,250	18.1%
60-69	2,546	17.1%	2,689	18.1%	2,574	17.4%	1,345	19.5%
70-79	1,585	10.6%	1,614	10.8%	1,532	10.3%	856	12.4%
Over 80	947	6.4%	879	5.9%	788	5.3%	482	7.0%

Gender Breakdown

Male	6,623	44.5%	6,994	44.7%	6,519	44.0%	2,905	42.1%
Female	8,261	55.5%	8,643	55.3%	8,283	56.0%	3,993	57.9%
Unknown/Other	0	0.0%	1-4	0.0%	0	0.0%	1-4	0.0%

Race

Asian	47	0.3%	58	0.4%	53	0.4%	32	0.5%
Black	172	1.2%	196	1.3%	199	1.3%	39	0.6%
Caucasian	14,186	95.3%	14,605	93.4%	13,731	92.8%	6,388	92.6%
Declined	1-4	0.0%	1-4	0.0%	12	0.1%	0	0.0%
Hawaiian or Pacific Islander	1-4	0.0%	1-4	0.0%	1-4	0.0%	1-4	0.0%
Amer Indian or Alaska Native	1-4	0.0%	1-4	0.0%	1-4	0.0%	1-4	0.0%
No Other Race	1-4	0.0%	1-4	0.0%	1-4	0.0%	0	0.0%
Other	248	1.7%	268	1.7%	269	1.8%	112	1.6%
Unknown/Not Specified	217	1.5%	501	3.2%	529	3.6%	326	4.7%

Insurance Mix

Commercial	184	1.2%	169	1.1%	204	1.4%	69	1.0%
HMO	4,224	28.4%	4,679	29.9%	4,698	31.7%	2,201	31.9%
Medicaid HMO	1,996	13.4%	1,825	11.7%	1,773	12.0%	613	8.9%
Medicare HMO	1,539	10.3%	1,554	9.9%	1,448	9.8%	852	12.3%
MEDICAID	2,173	14.6%	2,435	15.6%	1,874	12.7%	752	10.9%
MEDICARE	2,997	20.1%	3,057	19.5%	2,688	18.2%	1,425	20.7%
Other	1-4	0.0%	13	0.1%	5	0.0%	0	0.0%
Other Government	213	1.4%	212	1.4%	252	1.7%	111	1.6%
PPO	1,082	7.3%	1,216	7.8%	1,320	8.9%	554	8.0%
Self Pay	298	2.0%	329	2.1%	379	2.6%	285	4.1%
Worker's Comp	174	1.2%	149	1.0%	161	1.1%	38	0.6%

Top 10 Zip Codes

01331 - Athol	6,708	45.1%	7,040	45.0%	6,776	45.8%	3,420	49.6%
01364 - Orange	3,852	25.9%	3,870	24.7%	3,588	24.2%	1,644	23.8%
01440 - Gardner	555	3.7%	603	3.9%	527	3.6%	244	3.5%
01366 - Petersham	318	2.1%	369	2.4%	349	2.4%	168	2.4%
01368 - Royalston	314	2.1%	340	2.2%	347	2.3%	145	2.1%
01475 - Winchendon	302	2.0%	335	2.1%	330	2.2%	161	2.3%
01436 - Templeton	301	2.0%	280	1.8%	200	1.4%	111	1.6%
01355 - New Salem	257	1.7%	271	1.7%	259	1.7%	134	1.9%
01468 - Templeton	238	1.6%	294	1.9%	327	2.2%	138	2.0%
01378 - Warwick	170	1.1%	191	1.2%	170	1.1%	77	1.1%

Insurance Grouping Definitions

Commercial - Banker's Life, Allmerica, Outside Agencies, and Motor Vehicle Insurance

HMO Plans - Aetna, Cigna, Fallon, Tufts, Neighborhood Health Plans, Unicare, United

Medicaid HMO Plans - BMC Health Net, Fallon, Network Health, Health New England

Medicare HMO Plans - Aetna, Blue Cross, United AARP, Fallon, Health New England, Tufts

Other Government - Tricare and Out of State Medicaid Plans

Other - All Other

Heywood Hospital	FY18	%	FY19	%	FY20	%	FY21Q1	%
Total Individual Patients	48,691		49,580		48,237		26,481	

Age Breakdown

Under 18	6,785	13.9%	7,062	14.2%	6,624	13.7%	2,987	11.3%
18-25	4,435	9.1%	4,493	9.1%	4,543	9.4%	2,338	8.8%
26-39	8,012	16.5%	8,012	16.2%	8,043	16.7%	4,476	16.9%
40-49	5,891	12.1%	6,216	12.5%	5,945	12.3%	3,474	13.1%
50-59	8,412	17.3%	8,599	17.3%	8,469	17.6%	4,943	18.7%
60-69	7,767	16.0%	7,945	16.0%	7,822	16.2%	4,570	17.3%
70-79	4,552	9.3%	4,650	9.4%	4,472	9.3%	2,529	9.6%
Over 80	2,837	5.8%	2,603	5.3%	2,319	4.8%	1,164	4.4%

Gender Breakdown

Male	20,907	42.9%	21,403	43.2%	20,947	43.4%	10,979	41.5%
Female	27,780	57.1%	28,177	56.8%	27,282	56.6%	15,493	58.5%
Unknown	1-4	0.0%	0	0.0%	8	0.0%	9	0.0%

Race

Asian	320	0.7%	297	0.6%	264	0.5%	148	0.6%
Black	798	1.6%	867	1.7%	821	1.7%	374	1.4%
Caucasian	44,150	90.7%	44,593	89.9%	42,320	87.7%	23,260	87.8%
Declined	15	0.0%	15	0.0%	25	0.1%	12	0.0%
Hawaiian or Pacific Islander	5	0.0%	5	0.0%	5	0.0%	1-4	0.0%
Amer Indian or Alaska Native	16	0.0%	14	0.0%	14	0.0%	7	0.0%
No Other Race	11	0.0%	11	0.0%	10	0.0%	5	0.0%
Other	1,790	3.7%	1,893	3.8%	1,724	3.6%	731	2.8%
Unknown/Not Specified	1,586	3.3%	1,885	3.8%	3,054	6.3%	1,941	7.3%

Insurance Mix

Commercial	539	1.1%	588	1.2%	526	1.1%	284	1.1%
HMO	16,374	33.6%	16,996	34.3%	16,730	34.7%	9,809	37.0%
Medicaid HMO	6,619	13.6%	6,010	12.1%	5,754	11.9%	2,837	10.7%
Medicare HMO	4,504	9.3%	4,547	9.2%	4,284	8.9%	2,421	9.1%
MEDICAID	4,762	9.8%	5,383	10.9%	4,944	10.2%	2,395	9.0%
MEDICARE	7,982	16.4%	7,879	15.9%	7,286	15.1%	4,001	15.1%
Other	7	0.0%	1-4	0.0%	6	0.0%	1-4	0.0%
Other Government	700	1.4%	762	1.5%	782	1.6%	425	1.6%
PPO	5,221	10.7%	5,535	11.2%	5,269	10.9%	2,997	11.3%
Self Pay	1,557	3.2%	1,482	3.0%	2,307	4.8%	1,148	4.3%
Worker's Comp	426	0.9%	394	0.8%	349	0.7%	163	0.6%

Top 10 Zip Codes

01440 - Gardner	12,513	25.7%	12,449	25.1%	12,178	25.2%	6,719	25.4%
01475 - Winchendon	5,611	11.5%	5,714	11.5%	5,551	11.5%	3,004	11.3%
01331 - Athol	5,194	10.7%	5,400	10.9%	5,324	11.0%	3,346	12.6%
01473 - Westminster	2,622	5.4%	2,697	5.4%	2,624	5.4%	1,463	5.5%
01430 - Ashburnham	2,578	5.3%	2,661	5.4%	2,658	5.5%	1,413	5.3%
01468 - Templeton	2,487	5.1%	2,542	5.1%	2,489	5.2%	1,472	5.6%
01420 - Fitchburg	2,402	4.9%	2,524	5.1%	2,300	4.8%	1,007	3.8%
01364 - Orange	2,131	4.4%	2,411	4.9%	2,311	4.8%	1,391	5.3%
01436 - Templeton	1,957	4.0%	163	0.3%	1,833	3.8%	1,051	4.0%
01452 - Hubbardston	1,697	3.5%	1,692	3.4%	1,587	3.3%	913	3.4%