

Commonwealth of Massachusetts

Executive Office of Health
and Human Services



Chapter 257 of the Acts of 2008 Provider & Consumer Advisory Council

February 2, 2017

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Members: Ellen Attaliades, Bruce Bird, Bill Lyttle, Andy Pond, Beth Pond,
Bill Sprague, Kathy Wilson



Agenda



- CY2016 – Year end review
- FY17 regulations
- FY17 pipeline rate projects
- Upcoming rate reviews
- CAF analysis and UFR discussions
- Salary reporting requirements
- Administrative Cost Basis for “Pass Through” Costs
- UFR Components
- CY 2017 PCAC meeting dates



2016 Year End Review



The work done in CY2016 is reflected in the below approximate numbers for 2016 work performed:

- ❑ January 2016 - EHS updated (new and review) rates for 70 programs
- ❑ July 2016 - EHS updated (new and review) rates for 40 programs
- ❑ Fall 2016 - EHS updated (rate reviews) rates for 30 programs with effective dates between October 2016 and the first half of CY2017
- ❑ Fall 2016 - EHS updated (new) rates for 20 programs with effective dates the first half of CY2017
- ❑ FY16 ballpark rate development and reviews yielded approximate \$10M in increases to providers. For FY17, I am anticipating a ballpark of \$35M in increases to providers.
- ❑ FY16 Salary Reserve draw was approximately \$3.2M to providers
- ❑ Settlement payments for the past 18 months yielded in the ballpark of \$30M in total



2016 Year End Review Continued



Endings and Beginnings during CY2016

- ❑ At the end of August 2016, EHS welcomed our newest team members, Rachael Amanuel, Conor Farrell and Richard Sanon.

- ❑ In December, we said goodbye to Andrea Deeker and wished her well in her new position at BSAS. We know we will be seeing her in our travels and meetings at DPH after the new year, so for this we are happy

- ❑ In January, we said goodbye to Jennifer O'Callaghan and wished her well in her new position at MCB.

- ❑ Last but certainly not least, I want to congratulate Martha Taylor on her well-deserved promotion to POS Manager. Martha has been with the POS team for three years and knows the model budget and methodology nuances inside and out. Martha and I will work to divide and conquer the 2017 breadth of work along with Rachael, Richard and Conor!



FY17 “Open” Regulations



Below is a list of active regulations in various stages of completion.

Regulation	Regulation Title	Public Hearing	Comments
101 CMR 427	Youth and Young Adult Support Services	2/3/2017	Contained within are: Teen Pregnancy Prevention, Therapeutic Day Services, Conflict of Interest, Comprehensive Emergency
101 CMR 430	Rates for the Program of Assertive Community Treatment Services	TBD	
101 CMR 413	Youth Intermediate Term Stabilization (Youth Res)	2/24/2017	Review of DPH Youth Residential/TAYYA and new rate(s) for DYS Mass Start
101 CMR 431	Rates for Certain Respite Services	TBD	DMH Mobile and Site-based respite services
101 CMR 432	Rates for Family Network Lead Agency and Multi-Disciplinary Team Services	TBD	
101 CMR 346	Substance Related Addictive Disorders	12/23/2016	Ambulatory and Residential Rehab Rate Supported Case Management, and Youth Intervention Services (new rates)
101 CMR 346	Substance Related Addictive Disorders	TBD	Office Based Opioid Treatment Substance Abuse Services for Individuals



Upcoming Rate reviews



FY18 Rate Reviews – to be promulgated for 1/1/18

Project	Dept.	Activity Code	Program Name	Rates Effective	Review Due	Notes
Substance-Related and Addictive-Disorders 101 CMR 346	DPH	3395	Inpatient Detoxification	1/1/2016	1/1/2018	Detox & Step Down Services
		4921	Statewide Treatment for Civilly-Committed Persons			
		4931	Clinically Managed Inpatient Detoxification			
		3434	Transitional Services			
Youth Intermediate-Term Stabilization 101 CMR 413	DYS	2514	Community Services Network	1/1/2016	1/1/2018	
Family Stabilization 101 CMR 414	MCB	2124	Respite Care	1/1/2016	1/1/2018	
		2403	Flexible Family Supports			
	DDS	3700	Family Support Navigation			
		3701	Respite In Recipient's Home-Day			
		3702	Respite In Care Giver's Home			
		3703	Individualized Home Supports			
		3707	Adult Companion			
		3709	Community/Residential Family Training			
		3710	Behavioral Supports and Consultation Family Training			
		3712	Stabilization In Caregiver's Home			
		3716	Community Peer Support/Residential Peer Support			
		3731	Respite in Recipient's Home-Hour			
		3735	Children's Respite in Care Giver's Home-Hour			
		3759	Adult Site Based Respite Facility			
		3770	Family Support Centers			
		3771	Cultural Linguistic Family Support Centers			
		3772	Autism Support Centers			
		3773	Intensive Flexible Family Support Services			
		3774	Medically Complex Programs			
		3775	Planned Facility-Based Respite Programs for Children			
	3781	Financial Assistance Administration				
	DMH	3066	Individual and Family Flexible Support (a.k.a Flex)			
DCF	FNSS	Family Networks Support & Stab				
	FBSR	Recreation/Camp				



Upcoming Rate reviews continued



FY18 Rate Reviews – to be promulgated for 1/1/18

Project	Dept.	Activity Code	Program Name	Rates Effective	Review Due	Notes
Community Based Day Supports 101 CMR 415	DDS	3163	Community Based Day Supports	1/1/2016	1/1/2018	
	MRC	2251	MRC Community Based Day Supports			
	MCB	2144	Community Based Day Supports			
	DDS	3777	Nursing Facility Active Treatment			
Clubhouse 101 CMR 416	DMH	3034	Clubhouse Services	1/1/2016	1/1/2018	
Elder Care Services 101 CMR 417	ELD	8014	Home Care/Respite Care Case Mgmt. & Admin.	1/1/2016	1/1/2018	Case Mgmt Services
		8015	Supportive Senior Housing			
		8017	Congregate Housing Services Coordination			
		8042	Protective Service Casework			
		8060	Enhanced Community Options Program Case Mgmt			
		8005	Money Management			
		8010	Guardianship			
Youth Short-Term Stabilization 101 CMR 418	DYS	2501	Secure Detention	1/1/2016	1/1/2018	
		2502	Assessment			
		2507	Alternative lock - Up			
		2522	Staff Secure Detention			
Supported Employment 101 CMR 419	DDS	3168	Supported Employment Services	1/1/2016	1/1/2018	
		3181	Group Supported Employment			
	MCB	2115	Personal Vocational Adj - Non-Medicaid			
	MRC	2225	MRC Supported Employment			
		2243	TBI Waiver Non-Residential			
		2246	Rolland Waiver Non-Residential			
	2248	Rolland Non-Residential				
Adult Housing and Community Services Supports 101 CMR 421	DMH	3040	Homeless Support Services - Outreach and engagement	1/1/2016	1/1/2018	
		3041	Homeless Support Services - Stabilization			
		3042	Homeless Support Services - Housing First			
		3043	Homeless Support Services - Program Staffing Supports			



Upcoming Rate reviews continued



FY18 Rate Reviews – to be promulgated for 1/1/18

Project	Dept.	Activity Code	Program Name	Rates Effective	Review Due	Notes
MRC / MCB General Programs 101 CMR 422	MCB	2103	Diagnostic & Evaluation	1/1/2016	1/1/2018	
		2406	Mobile Eye Clinic Services			
		2110	Personal Vocational Adjustments			
		2119	Homemaker			
		2121	Mobility Services			
		2405	Deaf Blind Community Access Network			
	MRC	2218	Assistive Technology Independent Living			
		2220	Home Care Assistant			
In Home Basic Living Supports 101 CMR 423	DDS	3798	Individual/Community Supports	1/1/2016	1/1/2018	
	MCB	2402	Residential Supports			
		2216	Independent Living / Supported Living			
	MRC	2199	MRC Financial Assistance			
		2227	Community Supports			



Chapter 257 Projects: CAF and UFR Analysis and Discussions



- ❑ Salary Reporting Requirements
 - ✓ Ad-hoc committee (Providers Council & EHS)
 - ✓ Provided to legislator January 16, 2017

- ❑ Administrative Cost Basis for “Pass Through” Costs
 - ✓ Ad-hoc committee (B. Bird, B Sprague, M. Berliner and EHS)
 - ✓ Kickoff meeting held January 27, 2017

- ❑ UFR Discussion
 - ✓ Ad-hoc committee (Providers Council & EHS)
 - ✓ Upcoming meeting scheduled for February 10, 2017

- ❑ CAF Analysis
 - ✓ Revised Solicitation to go out in February 2017



Chapter 257 Projects: C.257 UFR components relevant to C.257



Along with additional data sources, such as, contracts, budgets, surveys, and provider feedback the C.257 pricing team uses UFR information to build rate models. Relevant information from the UFRs used by the POS pricing team is the Schedule B.

The Schedule B contains Revenue, Staffing and Expense categories.

- ✓ The Revenue information allows us to capture funding information from all EOHHS Constituent Departments.
- ✓ The Staffing portion data consists of positions, FTE's and wages
- ✓ The Expense categories (non salaries) are used to help determine model budget below the line expenses supporting the program.



Chapter 257: PCAC Information



Upcoming 2017 Meetings for the Provider and Consumer Advisory Council

Thursday, May 18, 2017 - 1:00 – 2:00pm

<http://www.mass.gov/eohhs/provider/contracting/chap257/provider-advisory-council.html>

CY 2017 Provider and Consumer Advisory Council Meetings

Thursday, May 18, 2017

Thursday, September 14, 2017

Thursday, December 14, 2017

All PCAC meetings will be held in the Matta Conference room at 1 Ashburton Place 11th floor from 1:00pm – 2:00pm.