

Commonwealth of Massachusetts

Executive Office of Health
and Human Services



Chapter 257 of the Acts of 2008 Provider & Consumer Advisory Council

October 20, 2016

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Matta Room Phone: 617-573-1892

Members: Ellen Attaliades, Bruce Bird, Bill Lyttle, Andy Pond, Beth Pond, Bill Sprague, Kathy Wilson



Agenda



- FY17 Finalized regulations
- Proposed regulations
- FY17 pipeline rate projects
- Rate reviews remaining
- CAF analysis and UFR discussions
- Salary reporting requirements
- Administrative Cost Basis for “Pass Through” Costs
- CY 2017 PCAC meeting dates



FY17 Finalized Regulations



Regulation	Spending	C.257 Proposed Spending	Annualized Impact	Comments
ALTR	\$935,667,979	\$947,584,911	\$11,916,932	Effective July 1, 2016 1.125% increase to all model budget salaries
ALTR (Emergency Stabilization)	\$5,868,447	\$7,118,929	\$1,250,482	Tier 3 service
Family Transitional Supports	\$13,372,518	\$13,842,990	\$470,472	Rate Review
Case Management (EOEA)	\$51,775,345	\$55,173,027	\$3,397,682	Rate Review
CIES	\$16,086,310	\$16,596,098	\$509,788	Rate Review
Young Parents Program	\$2,842,400	\$3,750,700	\$908,300	New Tier 3 Program
Developmental and Support Services	\$22,980,480	\$23,963,557	\$983,077	Includes Tier 3: Corp Rep Payee program
Youth Short Term Stabilization	\$6,999,287	\$7,161,089	\$161,802	Rate Review – DYS Capacity Building and DPH Youth Stabilization Services
	\$1,055,592,766	\$1,075,191,301	\$19,598,535	



Proposed & Pipeline Regulations



Publically Proposed Regulations

Regulation	Regulation
Youth Intermediate-Term Stabilization	101 CMR 413
Placement & Support Services	101 CMR 411
Certain Elder Care Services (ASAP Purchased Services)	101 CMR 417
Family Stabilization (Family Resource Centers)	101 CMR 414
Developmental & Support Services (Clinical Team) *	101 CMR 424
Independent Living Communities and Services *	101 CMR 428
Sexual and Domestic Violence Services *	101 CMR 429

* Public Hearings to be held on October 28, 2016

FY17 Pipeline (New and Rate Reviews)

Regulation	Target Date
Adult Housing and Community Service Supports (Dual Diagnosis)	January / July 2017
Teen Pregnancy	January 2017
DCF General Programs	January 2017
Young Parent Supports	April 2017
SRAD (Ambulatory, Resi Rehab & Supportive Case Mgmt)	January / July 2017



Remaining Rate Reviews



Remaining Rate Reviews

Regulation	Regulation
Youth Intermediate-term Stabilization (DPH Youth Res.)	101 CMR 413

Remaining Tier 3 Projects

Regulation	Programs / Services
Program of Assertive Community Treatment Services	Program of Assertive Community Treatment
Therapeutic Day Services	Day Services (DMH)
Respite	Respite Care Services (DMH)
Substance Abuse Case Management	SASI - Substance Abuse Shelter for Individuals Tewksbury Stab & Trans
Family Network Lead Agency	Family Network Lead Agency
Adult Community-based Mental Health Services	Community Based Flexible Support Individual Support Community Rehabilitative Support



Chapter 257 Projects: 2.5% Contracts for FY17 & Salary Reserve



2.5% Settlement Payments

- ☐ The C.257 Settlement payments for FY17 totaled approximately \$9.5M
- ☐ All contracts were mailed out during September & October
- ☐ Approximately 60% of contracts have been returned executed

Salary Reserve FY17

- ☐ The salary reserve for FY17 totaled approximately \$3.2M



Chapter 257 Projects: CAF and UFR Analysis and Discussions



- ☐ UFR Discussion
 - ✓ Ad-hoc committee (Providers Council & EHS)
 - ✓ Upcoming meeting scheduled for October 20, 2016

- ☐ Salary Reporting Requirements
 - ✓ Ad-hoc committee (Providers Council & EHS)
 - ✓ Due date to legislator January 16, 2017

- ☐ Administrative Cost Basis for “Pass Through” Costs
 - ✓ Ad-hoc committee (B. Bird, B Sprague, M. Berliner and EHS)
 - ✓ Kickoff meeting December 14, 2016

- ☐ Collaborative survey results/information on the DOL exempt rule



Chapter 257: PCAC Information



Upcoming 2017 Meetings for the Provider and Consumer Advisory Council

Thursday, February 2, 2017- 1:00 – 2:00 pm

<http://www.mass.gov/eohhs/provider/contracting/chap257/provider-advisory-council.html>

CY 2017 Provider and Consumer Advisory Council Meetings

Thursday, February 2, 2017

Thursday, May 18, 2017

Thursday, September 14, 2017

Thursday, December 14, 2017

All PCAC meetings will be held in the Matta Conference room at 1 Ashburton Place 11th floor from 1 pm – 2 pm.