

# Commonwealth of

**Massachusetts**

### Executive Office of Health and Human Services

**Chapter 257 of the Acts of 2008 Provider & Consumer Advisory Council**

**October 20, 2016**

[www.mass.gov/hhs/chapter257](http://www.mass.gov/hhs/chapter257) [eohhspospolicyoffice@state.ma.us](mailto:eohhspospolicyoffice@state.ma.us) Matta Room Phone: 617-573-1892

Members: Ellen Attaliades, Bruce Bird, Bill Lyttle, Andy Pond, Beth Pond, Bill Sprague, Kathy Wilson

**Agenda**



* FY17 Finalized regulations
* Proposed regulations
* FY17 pipeline rate projects
* Rate reviews remaining
* CAF analysis and UFR discussions
* Salary reporting requirements
* Administrative Cost Basis for “Pass Through” Costs
* CY 2017 PCAC meeting dates

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| --- | --- | --- | --- | --- |
| **Regulation** | **Spending** | **C.257 Proposed**  **Spending** | **Annualized**  **Impact** | **Comments** |
| **ALTR** | **$935,667,979** | **$947,584,911** | **$11,916,932** | **Effective July 1, 2016 1.125% increase to all model budget salaries** |
| **ALTR (Emergency Stabilization)** | **$5,868,447** | **$7,118,929** | **$1,250,482** | **Tier 3 service** |
| **Family Transitional Supports** | **$13,372,518** | **$13,842,990** | **$470,472** | **Rate Review** |
| **Case Management (EOEA)** | **$51,775,345** | **$55,173,027** | **$3,397,682** | **Rate Review** |
| **CIES** | **$16,086,310** | **$16,596,098** | **$509,788** | **Rate Review** |
| **Young Parents Program** | **$2,842,400** | **$3,750,700** | **$908,300** | **New Tier 3 Program** |
| **Developmental and Support Services** | **$22,980,480** | **$23,963,557** | **$983,077** | **Includes Tier 3: Corp Rep Payee program** |
| **Youth Short Term Stabilization** | **$6,999,287** | **$7,161,089** | **$161,802** | **Rate Review – DYS Capacity Building and DPH Youth Stabilization Services** |
|  | | | **$19,598,535** |  |

**$1,055,592,766 $1,075,191,301**

Publically Proposed Regulations

|  |  |
| --- | --- |
| **Regulation** | **Regulation** |
| Youth Intermediate-Term Stabilization | 101 CMR 413 |
| Placement & Support Services | 101 CMR 411 |
| Certain Elder Care Services (ASAP Purchased Services) | 101 CMR 417 |
| Family Stabilization (Family Resource Centers) | 101 CMR 414 |
| Developmental & Support Services (Clinical Team) \* | 101 CMR 424 |
| Independent Living Communities and Services \* | 101 CMR 428 |
| Sexual and Domestic Violence Services \* | 101 CMR 429 |

\* Public Hearings to be held on October 28, 2016

FY17 Pipeline (New and Rate Reviews)

|  |  |
| --- | --- |
| **Regulation** | **Target Date** |
| Adult Housing and Community Service Supports (Dual Diagnosis) | January / July 2017 |
| Teen Pregnancy | January 2017 |
| DCF General Programs | January 2017 |
| Young Parent Supports | April 2017 |
| SRAD (Ambulatory, Resi Rehab & Supportive Case Mgmt) | January / July 2017 |

Remaining Rate Reviews

|  |  |
| --- | --- |
| **Regulation** | **Regulation** |
| Youth Intermediate-term Stabilization (DPH Youth Res.) | 101 CMR 413 |

Remaining Tier 3 Projects

|  |  |
| --- | --- |
| **Regulation** | **Programs / Services** |
| Program of Assertive Community Treatment  Services | Program of Assertive Community Treatment |
| Therapeutic Day Services | Day Services (DMH) |
| Respite | Respite Care Services (DMH) |
| Substance Abuse Case Management | SASI - Substance Abuse Shelter for Individuals |
| Tewksbury Stab & Trans |
| Family Network Lead Agency | Family Network Lead Agency |
| Adult Community-based Mental Health Services | Community Based Flexible Support |
| Individual Support |
| Community Rehabilitative Support |

* 1. % Settlement Payments

The C.257 Settlement payments for FY17 totaled approximately

$9.5M

All contracts were mailed out during September & October

Approximately 60% of contracts have been returned executed

Salary Reserve FY17

The salary reserve for FY17 totaled approximately $3.2M

 UFR Discussion

* + - Ad-hoc committee (Providers Council & EHS)
    - Upcoming meeting scheduled for October 20, 2016

 Salary Reporting Requirements

* + - Ad-hoc committee (Providers Council & EHS)
    - Due date to legislator January 16, 2017

 Administrative Cost Basis for “Pass Through” Costs

* + - Ad-hoc committee (B. Bird, B Sprague, M. Berliner and EHS )
    - Kickoff meeting December 14, 2016

 Collaborative survey results/information on the DOL exempt rule

### Chapter 257: PCAC Information



#### Upcoming 2017 Meetings for the Provider and Consumer Advisory

**Council**

Thursday, February 2, 2017- 1:00 – 2:00 pm

[http://www.mass.gov/eohhs/provider/contracting/chap257/provider-](http://www.mass.gov/eohhs/provider/contracting/chap257/provider-advisory-council.html) [advisory-council.html](http://www.mass.gov/eohhs/provider/contracting/chap257/provider-advisory-council.html)

#### CY 2017 Provider and Consumer Advisory Council Meetings

Thursday, February 2, 2017

Thursday, May 18, 2017

Thursday, September 14, 2017

Thursday, December 14, 2017

**All PCAC meetings will be held in the Matta Conference room at 1 Ashburton Place 11th floor from 1 pm – 2 pm.**