

Commonwealth of Massachusetts

Executive Office of Health
and Human Services



Chapter 257 of the Acts of 2008 Provider & Consumer Advisory Council

September 1, 2016

www.mass.gov/hhs/chapter257

eoehspospolicyoffice@state.ma.us

Matta Room Phone: 617-573-1892

Members: Ellen Attaliades, Bruce Bird, Bill Lyttle, Andy Pond, Beth Pond, Bill Sprague, Kathy Wilson



Agenda



- FY17 Finalized regulations
- Proposed regulations
- FY17 pipeline rate projects
- Rate reviews remaining
- July 1, 2017
- CAF analysis and UFR discussions
- Salary reporting requirements
- Administrative Cost Basis for “Pass Through” Costs
- CY 2017 PCAC meeting dates



FY17 Finalized Regulations



Regulation	Spending	C.257 Proposed Spending	Annualized Impact	Comments
ALTR	\$935,667,979	\$947,584,911	\$11,916,932	Effective July 1, 2016 1.125% increase to all model budget salaries
ALTR (Emergency Stabilization)	\$5,868,447	\$7,118,929	\$1,250,482	Tier 3 service
Family Transitional Supports	\$13,372,518	\$13,842,990	\$470,472	Rate Review
Case Management (EOEA)	\$51,775,345	\$55,173,027	\$3,397,682	Rate Review
CIES	\$16,086,310	\$16,596,098	\$509,788	Rate Review
Young Parents Program	\$2,842,400	\$3,750,700	\$908,300	New Tier 3 Program
Developmental and Support Services	\$22,980,480	\$23,963,557	\$983,077	Includes Tier 3: Corp Rep Payee program
	\$1,048,593,479	\$1,068,030,212	\$19,436,733	



Proposed & Pipeline Regulations



Publically Proposed Regulations

Regulation	Regulation
Youth Intermediate-Term Stabilization	101 CMR 413
Youth Short-Term Stabilization	101 CMR 418
Placement & Support Services	101 CMR 411
Certain Elder Care Services (ASAP Purchased Services)	101 CMR 417
Family Stabilization (Family Resource Centers)	101 CMR 414

FY17 Pipeline Programs

Regulation	Target Date
Clinical Team Services	January 2017
Teen Pregnancy	January 2017
DCF General Programs	January 2017
Young Parent Supports	April 2017



Remaining Rate Reviews



Remaining Rate Reviews

Regulation	Regulation
Ambulatory	101 CMR 346
Youth Short-term Stabilization (DPH & DYS)	101 CMR 418
Youth Intermediate-term Stabilization (DPH Youth Res.)	101 CMR 413



July 1, 2017



Regulations underway to meet July 1, 2017 promulgation

Regulation	Programs / Services	Regulation	Programs / Services
Sexual and Domestic Violence Services	Rape Crisis Services	Assertive Community Treatment Services	Program of Assertive Community Treatment
	Intimate Partner Abuse Education	Therapeutic Day Services	Day Services (DMH)
	Sexual & Domestic Violence Equity and Legal Services	Respite	Respite Care Services (DMH)
	DV General Community Based	Adult Community-based Mental Health Services	Community Based Flexible Support
	DV Child Witness to Violence		Individual Support
	DV Supervised Visitation		Community Rehabilitative Support
Youth and Young Adult Support Services	Teen Pregnancy Prevention	Substance Abuse Case Management	SASI - Substance Abuse Shelter for Individuals
	Young Parents Support		BSAS Supportive Case Management
	Alternative Lock-up (DCF)		Tewksbury Stab & Trans
	Comprehensive Emergency Services		Youth Search
	Conflict of Interest		Youth Intervention Programs
	Multi-Disciplinary Assessment Team	Family Network Lead Agency	Family Network Lead Agency
Independent Living Communities and Services	Recovery Learning Community		
	Independent Living Service		
	VR Independent Living		



Chapter 257 Projects: CAF and UFR Analysis and Discussions



- ☐ CAF Analysis
 - ✓ Currently in the procurement process

- ☐ UFR Discussion
 - ✓ Ad-hoc committee (Providers Council & EHS)
 - ✓ Kick-off meeting held on July 14, 2016
 - ✓ Next meeting scheduled for September 15, 2016

- ☐ Salary Reporting Requirements
 - ✓ Ad-hoc committee (Providers Council & EHS)
 - ✓ Due date to legislator January 16, 2016

- ☐ Administrative Cost Basis for “Pass Through” Costs



Chapter 257: PCAC Information



Upcoming 2016 Meetings for the Provider and Consumer Advisory Council

Thursday, October 20, 2016 - 2:00 – 3:00 pm

<http://www.mass.gov/eohhs/provider/contracting/chap257/provider-advisory-council.html>

Proposal for CY 2017 Provider and Consumer Advisory Council Meetings

Thursday, February 2, 2017

Thursday, May 18, 2017

Thursday, September 14, 2017

Thursday, December 14, 2017

All PCAC meetings will be held in the Matta Conference room at 1 Ashburton Place 11th floor from 1:00pm – 2:00pm.