

**APPENDIX I**  
**TCOC BENCHMARKS**

**EXHIBIT 1**  
**TCOC BENCHMARKS AND ADMINISTRATIVE PAYMENTS**  
**Contract Year 1**

Listed below are the Per Member Per Month (PMPM) TCOC Benchmarks and Administrative Payments and Primary Care Sub-Capitation Payments (together “PCACO Payments”) for Contract Year 1 (Contract Operational Start Date through December 31, 2023), subject to state appropriation and all necessary federal approvals.

TCOC Benchmarks do not include EOHHS adjustments described in **Sections 4.5.D** of the Contract.

**Exhibit 1.1: ACO TCOC Benchmarks (per member per month) effective Contract Operational Start Date – December 31, 2023**

<b><u>RC I Adult</u></b> <b><u>Effective Contract Operational Start Date – December 31, 2023</u></b>	
<b><u>REGION</u></b>	<b><u>TCOC BENCHMARK</u></b>
<b>Northern</b>	<b>\$606.20</b>
<b>Greater Boston</b>	<b>\$607.30</b>
<b>Southern</b>	<b>\$640.83</b>
<b>Central</b>	<b>\$584.97</b>
<b>Western</b>	<b>\$542.16</b>

<b><u>RC I Child</u></b> <b><u>Effective Contract Operational Start Date – December 31, 2023</u></b>	
<b><u>REGION</u></b>	<b><u>TCOC BENCHMARK</u></b>
<b>Northern</b>	<b>\$257.58</b>
<b>Greater Boston</b>	<b>\$255.73</b>
<b>Southern</b>	<b>\$265.56</b>
<b>Central</b>	<b>\$262.07</b>
<b>Western</b>	<b>\$269.10</b>

<b><u>RC II Adult</u></b> <b><u>Effective Contract Operational Start Date – December 31, 2023</u></b>	
<b><u>REGION</u></b>	<b><u>TCOC BENCHMARK</u></b>
<b>Northern</b>	<b>\$2,043.00</b>
<b>Greater Boston</b>	<b>\$2,150.00</b>
<b>Southern</b>	<b>\$2,099.19</b>
<b>Central</b>	<b>\$1,977.02</b>
<b>Western</b>	<b>\$1,725.55</b>

<b><u>RC II Child</u></b> <b><u>Effective Contract Operational Start Date – December 31, 2023</u></b>	
<b><u>REGION</u></b>	<b><u>TCOC BENCHMARK</u></b>
<b>Northern</b>	<b>\$1,231.93</b>
<b>Greater Boston</b>	<b>\$1,219.65</b>
<b>Southern</b>	<b>\$1,143.61</b>
<b>Central</b>	<b>\$1,038.95</b>
<b>Western</b>	<b>\$868.16</b>

<b><u>RC IX</u></b> <b><u>Effective Contract Operational Start Date – December 31, 2023</u></b>	
<b><u>REGION</u></b>	<b><u>TCOC BENCHMARK</u></b>
<b>Northern</b>	<b>\$628.07</b>
<b>Greater Boston</b>	<b>\$605.29</b>
<b>Southern</b>	<b>\$694.50</b>
<b>Central</b>	<b>\$647.22</b>
<b>Western</b>	<b>\$599.96</b>

<b><u>RC X</u></b> <b><u>Effective Contract Operational Start Date – December 31, 2023</u></b>	
<b><u>REGION</u></b>	<b><u>TCOC BENCHMARK</u></b>
<b>Northern</b>	<b>\$2,059.84</b>
<b>Greater Boston</b>	<b>\$2,150.93</b>
<b>Southern</b>	<b>\$1,907.55</b>
<b>Central</b>	<b>\$1,771.78</b>
<b>Western</b>	<b>\$1,549.87</b>

**Exhibit 1.2: PCACO Payments (per member per month) effective Contract Operational Start Date – December 31, 2023**

<b><u>ACO Administrative Payments</u></b> <b><u>Effective Contract Operational Start Date – December 31, 2023</u></b>						
<b><u>REGION</u></b>	<b><u>RC I Adult</u></b>	<b><u>RC I Child</u></b>	<b><u>RC II Adult</u></b>	<b><u>RC II Child</u></b>	<b><u>RC IX</u></b>	<b><u>RC X</u></b>
<b>Northern</b>	<b>\$27.66</b>	<b>\$21.41</b>	<b>\$57.48</b>	<b>\$59.03</b>	<b>\$28.41</b>	<b>\$58.07</b>
<b>Greater Boston</b>	<b>\$28.05</b>	<b>\$21.97</b>	<b>\$60.99</b>	<b>\$63.83</b>	<b>\$28.48</b>	<b>\$61.18</b>
<b>Southern</b>	<b>\$28.32</b>	<b>\$22.17</b>	<b>\$57.57</b>	<b>\$58.29</b>	<b>\$29.91</b>	<b>\$55.94</b>
<b>Central</b>	<b>\$27.53</b>	<b>\$21.76</b>	<b>\$55.27</b>	<b>\$52.99</b>	<b>\$28.92</b>	<b>\$52.93</b>
<b>Western</b>	<b>\$26.42</b>	<b>\$21.42</b>	<b>\$49.27</b>	<b>\$46.44</b>	<b>\$27.89</b>	<b>\$46.66</b>

<b><u>Primary Care Sub-Capitation Payments</u></b> <b><u>Effective Contract Operational Start Date – December 31, 2023</u></b>						
<b><u>REGION</u></b>	<b><u>RC I Adult</u></b>	<b><u>RC I Child</u></b>	<b><u>RC II Adult</u></b>	<b><u>RC II Child</u></b>	<b><u>RC IX</u></b>	<b><u>RC X</u></b>
<b>Northern</b>	<b>\$77.13</b>	<b>\$62.77</b>	<b>\$128.09</b>	<b>\$63.88</b>	<b>\$77.13</b>	<b>\$128.09</b>
<b>Greater Boston</b>	<b>\$58.10</b>	<b>\$51.37</b>	<b>\$96.59</b>	<b>\$53.67</b>	<b>\$58.10</b>	<b>\$96.59</b>
<b>Southern</b>	<b>\$60.94</b>	<b>\$55.18</b>	<b>\$99.22</b>	<b>\$53.50</b>	<b>\$60.94</b>	<b>\$99.22</b>
<b>Central</b>	<b>\$51.81</b>	<b>\$47.96</b>	<b>\$96.73</b>	<b>\$49.69</b>	<b>\$51.81</b>	<b>\$96.73</b>
<b>Western</b>	<b>\$41.07</b>	<b>\$46.84</b>	<b>\$89.14</b>	<b>\$56.11</b>	<b>\$41.07</b>	<b>\$89.14</b>

**EXHIBIT 2**  
**STOP-LOSS ATTACHMENT POINT**  
**Contract Year 1**

The table below indicates the admission-level stop-loss attachment point as described in **Section 4.5.D.c** for the Contract Year.

<u><b>Admission Level Stop-Loss Attachment Point</b></u>
\$150,000

**EXHIBIT 3**  
**MINIMUM SAVINGS AND LOSSES THRESHOLD SELECTION**  
**Contract Year 1**

The table below indicates the Contractor's selected minimum savings and losses threshold as described in **Section 4.5.C** for the Contract Year.

<b><u>Minimum Savings and Losses Rate</u></b>	<b><u>Minimum Savings and Losses Rate Selection</u></b> ✓ = Selected; X = Not Selected
1%	
2%	

**EXHIBIT 4**  
**RISK TRACK SELECTION**  
**Contract Year 1**

The table below indicates the Contractor's selected Risk Track as described in **Section 4.5.C** for the Contract Year.

<b><u>Risk Track</u></b>	<b><u>Risk Track Selection</u></b> ✓ = Selected; X = Not Selected
Risk Track 1 – Full Accountability	
Risk Track 2 – Shared Accountability	
Risk Track 3 – Narrow Accountability	

## EXHIBIT 5 RISK SHARING ARRANGEMENTS

### Market-Wide Risk Sharing Arrangement (“Market Corridor”)

#### 1. Gain on the Market Corridor

If the Market Corridor expenditures, as determined by EOHHS in accordance with **Section 4.5.A**, are greater than or less than the Market Corridor revenue, as determined by EOHHS in accordance with **Section 4.5.A**, the Contractor and EOHHS shall share the resulting loss or gain as follows:

Gain	MassHealth Share	Market Share
Absolute value of the Gain less than or equal to 0.75% of the Market Corridor Revenue	0%	100%
Absolute value of the Gain greater than 0.75% of the Market Corridor Revenue	95%	5%

#### 2. Loss on the Market Corridor

Loss	MassHealth Share	Market Share
Absolute value of the Loss less than or equal to 0.75% of the Market Revenue	0%	100%
Absolute value of the Loss greater than 0.75% of the Market Revenue	95%	5%

### TCOC Shared Savings/Shared Losses (Plan Corridor)

#### Risk Track 1 – Full Accountability

If the Contractor selects Risk Track 1 – Full Accountability as set forth in **Section 4.5**, the Contractor’s Shared Savings payment or Shared Losses payment shall be as follows:

Savings	MassHealth Share	Contractor Share
Absolute value of savings less than or equal to 5% of the TCOC Benchmark	0%	100%
Absolute value of savings greater than 5% of the TCOC Benchmark	95%	5%

Losses	MassHealth Share	Contractor Share
Absolute value of losses with an absolute value less than or equal to 5% of TCOC Benchmark	0%	100%
Absolute value of losses with an absolute value greater than 5% of the TCOC Benchmark	95%	5%



## Risk Track 2 – Shared Accountability

If the Contractor selects Risk Track 2 – Shared Accountability as set forth in in **Section 4.5**, the Contractor's Shared Savings payment or Shared Losses payment shall be as follows:

<b>Savings</b>	<b>MassHealth Share</b>	<b>Contractor Share</b>
Absolute value of savings less than or equal to 5% of the TCOC Benchmark	30%	70%
Absolute value of savings greater than 5% of the TCOC Benchmark	95%	5%

<b>Losses</b>	<b>MassHealth Share</b>	<b>Contractor Share</b>
Absolute value of losses with an absolute value less than or equal to 5% of TCOC Benchmark	30%	70%
Absolute value of losses with an absolute value greater than 5% of the TCOC Benchmark	95%	5%

## Risk Track 3 – Narrow Accountability

If the Contractor selects Risk Track 3 – Narrow Accountability as set forth in **Section 4.5**, the Contractor's Shared Savings payment or Shared Losses payment shall be as follows:

<b>Savings</b>	<b>MassHealth Share</b>	<b>Contractor Share</b>
Absolute value of savings less than or equal to 3% of the TCOC Benchmark	40%	60%
Absolute value of savings greater than 3% and less than or equal to 5% of the TCOC Benchmark	65%	35%
Absolute value of savings with an absolute value greater than 5% of the TCOC Benchmark	95%	5%

<b>Losses</b>	<b>MassHealth Share</b>	<b>Contractor Share</b>
Absolute value of losses with an absolute value less than or equal to 3% of TCOC Benchmark	40%	60%
Absolute value of losses greater than 3% and less than or equal to 5% of the TCOC Benchmark	65%	35%
Absolute value of losses with an absolute value greater than 5% of the TCOC Benchmark	95%	5%