

APPENDIX I
TCOC BENCHMARKS

EXHIBIT 1
TCOC BENCHMARKS AND ADMINISTRATIVE PAYMENTS
Contract Year 1

Listed below are the Per Member Per Month (PMPM) TCOC Benchmarks and Administrative Payments and Primary Care Sub-Capitation Payments (together “PCACO Payments”) for Contract Year 1 (Contract Operational Start Date through December 31, 2023), subject to state appropriation and all necessary federal approvals.

TCOC Benchmarks do not include EOHHS adjustments described in **Sections 4.5.D** of the Contract.

Exhibit 1.1: ACO TCOC Benchmarks (per member per month) effective Contract Operational Start Date – December 31, 2023

<u>RC I Adult</u> <u>Effective Contract Operational Start Date – December 31, 2023</u>	
<u>REGION</u>	<u>TCOC BENCHMARK</u>
Northern	\$554.80
Greater Boston	\$577.21
Southern	\$590.85
Central	\$546.66
Western	\$508.39

<u>RC I Child</u> <u>Effective Contract Operational Start Date – December 31, 2023</u>	
<u>REGION</u>	<u>TCOC BENCHMARK</u>
Northern	\$230.12
Greater Boston	\$243.31
Southern	\$240.73
Central	\$241.33
Western	\$246.17

<u>RC II Adult</u> <u>Effective Contract Operational Start Date – December 31, 2023</u>	
<u>REGION</u>	<u>TCOC BENCHMARK</u>
Northern	\$1,962.94
Greater Boston	\$2,108.66
Southern	\$2,028.17
Central	\$1,915.29
Western	\$1,676.37

<u>RC II Child</u> <u>Effective Contract Operational Start Date – December 31, 2023</u>	
<u>REGION</u>	<u>TCOC BENCHMARK</u>
Northern	\$1,219.05
Greater Boston	\$1,225.62
Southern	\$1,135.85
Central	\$1,034.19
Western	\$856.44

<u>RC IX</u> <u>Effective Contract Operational Start Date – December 31, 2023</u>	
<u>REGION</u>	<u>TCOC BENCHMARK</u>
Northern	\$603.81
Greater Boston	\$598.27
Southern	\$671.25
Central	\$632.65
Western	\$601.15

<u>RC X</u> <u>Effective Contract Operational Start Date – December 31, 2023</u>	
<u>REGION</u>	<u>TCOC BENCHMARK</u>
Northern	\$1,979.11
Greater Boston	\$2,106.39
Southern	\$1,839.87
Central	\$1,709.84
Western	\$1,561.89

Exhibit 1.2: PCACO Payments (per member per month) effective Contract Operational Start Date – December 31, 2023

<u>ACO Administrative Payments</u> <u>Effective Contract Operational Start Date – December 31, 2023</u>						
<u>REGION</u>	<u>RC I Adult</u>	<u>RC I Child</u>	<u>RC II Adult</u>	<u>RC II Child</u>	<u>RC IX</u>	<u>RC X</u>
Northern	\$27.66	\$21.41	\$57.48	\$59.03	\$28.41	\$58.07
Greater Boston	\$28.05	\$21.97	\$60.99	\$63.83	\$28.48	\$61.18
Southern	\$28.32	\$22.17	\$57.57	\$58.29	\$29.91	\$55.94
Central	\$27.53	\$21.76	\$55.27	\$52.99	\$28.92	\$52.93
Western	\$26.42	\$21.42	\$49.27	\$46.44	\$27.89	\$46.66

<u>Primary Care Sub-Capitation Payments</u> <u>Effective Contract Operational Start Date – December 31, 2023</u>						
<u>REGION</u>	<u>RC I Adult</u>	<u>RC I Child</u>	<u>RC II Adult</u>	<u>RC II Child</u>	<u>RC IX</u>	<u>RC X</u>
Northern	\$24.77	\$27.32	\$37.39	\$26.73	\$24.77	\$37.39
Greater Boston	\$44.99	\$47.81	\$66.07	\$42.62	\$44.99	\$66.07
Southern	\$24.10	\$26.47	\$40.66	\$25.43	\$24.10	\$40.66
Central	\$22.60	\$25.43	\$35.09	\$25.46	\$22.60	\$35.09
Western	\$26.05	\$27.77	\$39.62	\$26.68	\$26.05	\$39.62

EXHIBIT 2
STOP-LOSS ATTACHMENT POINT
Contract Year 1

The table below indicates the admission-level stop-loss attachment point as described in **Section 4.5.D.c** for the Contract Year.

<u>Admission Level Stop-Loss Attachment Point</u>
\$150,000

EXHIBIT 3
MINIMUM SAVINGS AND LOSSES THRESHOLD SELECTION
Contract Year 1

The table below indicates the Contractor's selected minimum savings and losses threshold as described in **Section 4.5.C** for the Contract Year.

<u>Minimum Savings and Losses Rate</u>	<u>Minimum Savings and Losses Rate Selection</u> ✓ = Selected; X = Not Selected
1%	
2%	

EXHIBIT 4
RISK TRACK SELECTION
Contract Year 1

The table below indicates the Contractor's selected Risk Track as described in **Section 4.5.C** for the Contract Year.

<u>Risk Track</u>	<u>Risk Track Selection</u> ✓ = Selected; X = Not Selected
Risk Track 1 – Full Accountability	
Risk Track 2 – Shared Accountability	
Risk Track 3 – Narrow Accountability	

EXHIBIT 5 RISK SHARING ARRANGEMENTS

Market-Wide Risk Sharing Arrangement (“Market Corridor”)

1. Gain on the Market Corridor

If the Market Corridor expenditures, as determined by EOHHS in accordance with **Section 4.5.A**, are greater than or less than the Market Corridor revenue, as determined by EOHHS in accordance with **Section 4.5.A**, the Contractor and EOHHS shall share the resulting loss or gain as follows:

Gain	MassHealth Share	Market Share
Absolute value of the Gain less than or equal to 0.75% of the Market Corridor Revenue	0%	100%
Absolute value of the Gain greater than 0.75% of the Market Corridor Revenue	95%	5%

2. Loss on the Market Corridor

Loss	MassHealth Share	Market Share
Absolute value of the Loss less than or equal to 0.75% of the Market Revenue	0%	100%
Absolute value of the Loss greater than 0.75% of the Market Revenue	95%	5%

TCOC Shared Savings/Shared Losses (Plan Corridor)

Risk Track 1 – Full Accountability

If the Contractor selects Risk Track 1 – Full Accountability as set forth in **Section 4.5**, the Contractor’s Shared Savings payment or Shared Losses payment shall be as follows:

Savings	MassHealth Share	Contractor Share
Absolute value of savings less than or equal to 5% of the TCOC Benchmark	0%	100%
Absolute value of savings greater than 5% of the TCOC Benchmark	95%	5%

Losses	MassHealth Share	Contractor Share
Absolute value of losses with an absolute value less than or equal to 5% of TCOC Benchmark	0%	100%
Absolute value of losses with an absolute value greater than 5% of the TCOC Benchmark	95%	5%

Risk Track 2 – Shared Accountability

If the Contractor selects Risk Track 2 – Shared Accountability as set forth in in **Section 4.5**, the Contractor's Shared Savings payment or Shared Losses payment shall be as follows:

Savings	MassHealth Share	Contractor Share
Absolute value of savings less than or equal to 5% of the TCOC Benchmark	30%	70%
Absolute value of savings greater than 5% of the TCOC Benchmark	95%	5%

Losses	MassHealth Share	Contractor Share
Absolute value of losses with an absolute value less than or equal to 5% of TCOC Benchmark	30%	70%
Absolute value of losses with an absolute value greater than 5% of the TCOC Benchmark	95%	5%

Risk Track 3 – Narrow Accountability

If the Contractor selects Risk Track 3 – Narrow Accountability as set forth in **Section 4.5**, the Contractor's Shared Savings payment or Shared Losses payment shall be as follows:

Savings	MassHealth Share	Contractor Share
Absolute value of savings less than or equal to 3% of the TCOC Benchmark	40%	60%
Absolute value of savings greater than 3% and less than or equal to 5% of the TCOC Benchmark	65%	35%
Absolute value of savings with an absolute value greater than 5% of the TCOC Benchmark	95%	5%

Losses	MassHealth Share	Contractor Share
Absolute value of losses with an absolute value less than or equal to 3% of TCOC Benchmark	40%	60%
Absolute value of losses greater than 3% and less than or equal to 5% of the TCOC Benchmark	65%	35%
Absolute value of losses with an absolute value greater than 5% of the TCOC Benchmark	95%	5%