

ATTACHMENT H
FY 2010 PERFORMANCE GOALS STATEMENT

Local areas must complete the two-paged Attachment H and submit it with their plan.

The first page is the *Performance Goals Statement*, shown below. Each Board must determine if they are adopting the State Title I performance goals *as shown on Chart 5 of Attachment G*, or taking the standard baseline adjustments (see Attachment I), or requesting negotiation on one or more goals.

The second page of Attachment H is the *Performance Adjustment Worksheet*. These standard baseline adjustments data are used to adjust local WIA Title I Performance Goals on Chart 5 (Attachment G) for areas that are requesting to take the standard baseline adjustments.

FY 2010 PERFORMANCE GOALS STATEMENT

Enter the name of the Workforce Board

WORKFORCE INVESTMENT BOARD

Wagner-Peyser Performance Goals

Workforce areas are not required to set local goals for Wagner-Peyser Performance. Each area's performance will be reported against the FY2010 State Goals for Wagner Peyser, which are:

Entered Employment Rate	61%
Employment Retention Rate	81%
Average Earnings	\$16,400

Title I Performance Goals

Submit this form to indicate if the Board is adopting the state Title I performance goals for FY2010 shown in Chart 5, or is instead taking adjustments and/or requesting negotiations. Please indicate below the statement(s) that apply. If (b) is checked, please complete the *Performance Adjustment Worksheet*. If (c) is checked, please describe the basis for negotiation below and/or on additional sheets.

- _____ (a) The Board adopts the FY2010 State Goals for FY2010 Local Goals.
- _____ (b) Standard Baseline Adjustments have been taken. The Performance Adjustment Worksheet is attached. Adjustments have been entered in the Adjustment Calculator attached to Chart 5 and the adjusted local goals appear in Chart 5.
- _____ (c) The Board requests negotiation of one or more goals, as described below.

Workforce Investment Board Name: type name here
Performance Adjustment Worksheet

*(Note: The **Total Adjustment** fields have a Word Sum Function. After entering the adjustments in each table, highlight and right click the number in the **Total Adjustment** field, then click **Update**).*

ADULT ADJUSTMENTS

Employment, Credential & Retention Rates	Adjustment	Average Earnings	Adjustment
Less Than HS	_____	Less Than HS	_____
Limited Eng.	_____	Limited Eng.	_____
Disabled	_____	Disabled	_____
Welfare	_____	Welfare	_____
Unemployment	_____	Area Wage	_____
Total Adjustment	0	Total Adjustment	0

DISLOCATED WORKER ADJUSTMENTS

Employment, Credential & Retention Rates	Adjustment	Average Earnings	Adjustment
Less Than HS	_____	Less Than HS	_____
Limited Eng.	_____	Limited Eng.	_____
Disabled	_____	Disabled	_____
Age 55 & Older	_____	Age 55 & Older	_____
Unemployment	_____	Area Wage	_____
Total Adjustment	0	Total Adjustment	0

OLDER YOUTH ADJUSTMENTS

Employment, Credential & Retention Rates	Adjustment	Earnings Gain	Adjustment
HS Dropout	_____	HS Dropout	_____
Pregnant/Parenting	_____	Pregnant/Parenting	_____
Disabled	_____	Disabled	_____
Basic Skills Deficient	_____	Basic Skills Deficient	_____
Unemployment	_____	Area Wage	_____
Total Adjustment	0	Total Adjustment	0

YOUNGER YOUTH ADJUSTMENTS

Skill Attainment, Diploma & Retention Rates	Adjustment
Welfare	_____
Disabled	_____
Limited English	_____
Basic Skills Deficient	_____
Unemployment	_____
Total Adjustment	0