

ABOUT DTA

Our Mission

The mission of the Department of Transitional Assistance is to assist and empower low-income individuals and families to meet their basic needs, improve their quality of life, and achieve long-term economic self-sufficiency.



The Department of Transitional Assistance is committed to quality service delivery in the furtherance of the best outcomes for the individuals and families we serve. This performance scorecard is a transparent effort to reflect our performance levels and to serve as our vehicle for continuous improvement. Serving 1 in 6 Massachusetts residents is challenging, and we welcome your review of our efforts in helping these residents secure healthy food and meet their basic human needs. Thank you for your interest in this impactful work.

Jeff McCue
 Commissioner, Department of Transitional Assistance

DTA Serves 1 in 6 MA Residents



Statewide Facts

- √ 68% of SNAP households in Massachusetts have gross countable income of less than 100% of the Federal Poverty Level – that's \$20,440 for a household of two
- √ 27% of SNAP households have at least one child
- √ 23% of Massachusetts SNAP recipients are age 60 or older.
- ✓ SNAP clients live in every city & town across the Commonwealth.
- √ 44,927 DTA clients are due for recertification or reevaluation next month.
- √ 1,139 SNAP applications from MassHealth were approved in August.

Benefits Facts

- ✓ The average SNAP benefit is \$328 per household at the rate of \$10.8 per household per day.
- ✓ Since last February-to-date, \$5,991,856 million in <u>State SNAP Supplement</u> benefits were issued to 5,096 SNAP households.
- ✓ The average monthly TAFDC grant is \$708, and the average monthly EAEDC grant is \$453.

Households Served SNAP 680,985 TAFDC 44,270

Each bubble's size reflects the relative size of each program's caseload

Client Demographics

- ✓ After English, the top 5 languages/language families among clients are Spanish, Haitian Creole, Chinese, Portuguese, and Vietnamese.
- ✓ 39% of all clients identify as White, 16% as Black, 4% as Asian, 3% more than 1 race, 38% report no race
- √ 27% of clients across racial groups identify as Hispanic or Latino.

SN

SNAP ENROLLMENT & QUALITY

SNAP Recipients

1,119,508

SNAP Households

680,985

SNAP Applications Approval Rate

Of all SNAP Applications Dispositioned in August 2024, DTA approved **45%** (**17,847**/39,816) of SNAP Applications from Massachusetts residents.

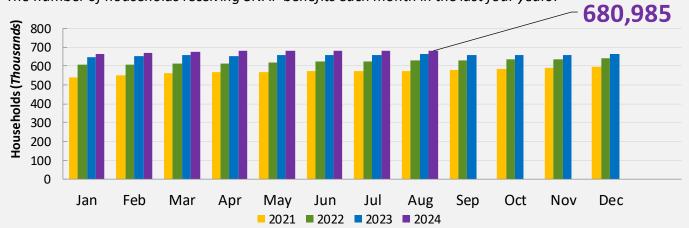
Recipients Aged 60+ **258,115**

Recipients With a Disability **314,564**

Recipients Aged 18 or under **354.597**

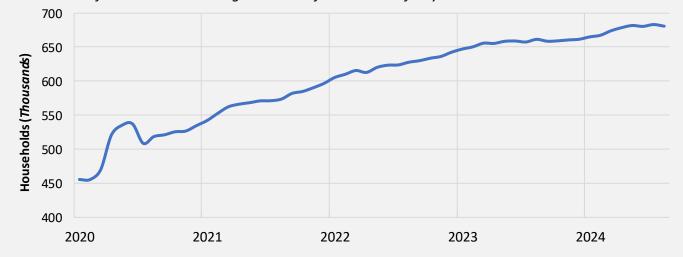
Monthly SNAP Caseload

The number of households receiving SNAP benefits each month in the last four years.



Annual SNAP Caseload

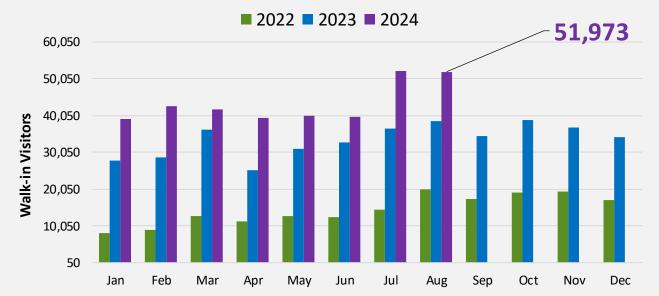
The number of households receiving SNAP benefits in the last five years.



LOCAL OFFICES

*Monthly Walk-ins Visits

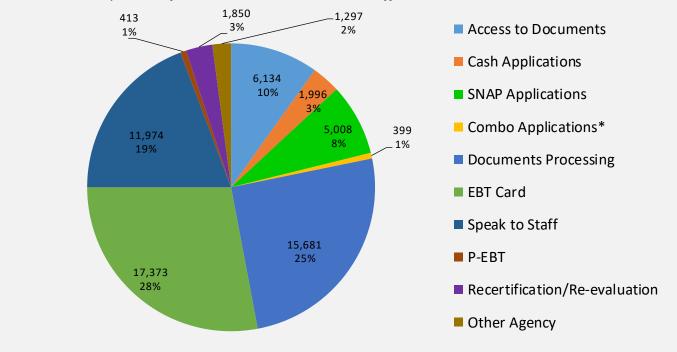
The number of people who visited at our offices each month to use our services.



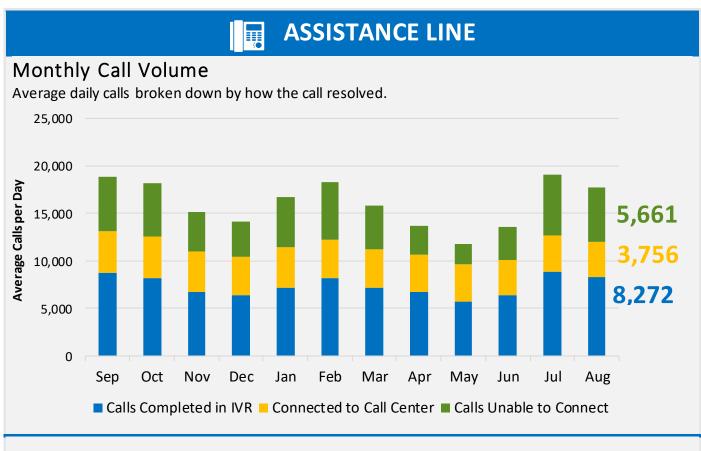
^{*}Please note we have improved tracking office visits by our clients and will now be reporting this metrics in this format.

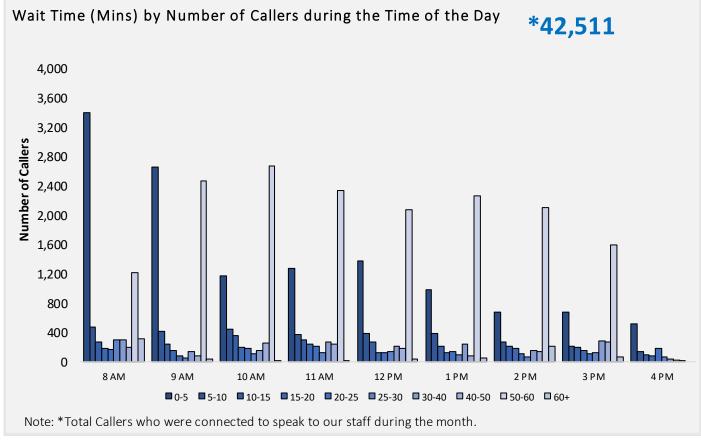
Reason for Office Visits

The number and percent of reason clients visited our local offices in the month.



Note: *'Combo Applications' refer to reason of visit related to applications for all three DTA's programs.

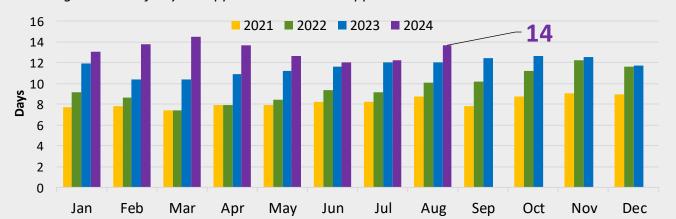




PROCESSING

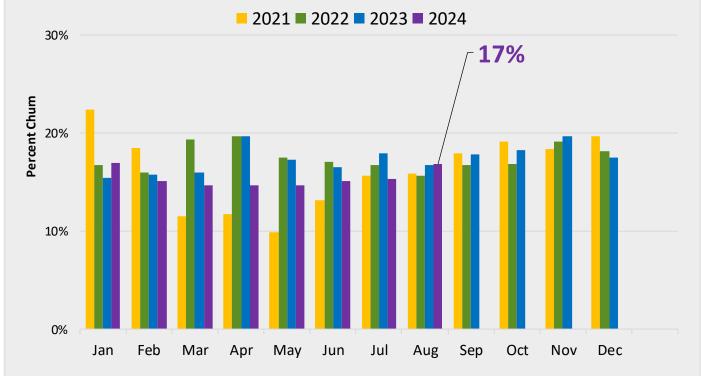
Average Processing Days for New SNAP Applications

The average number of days to approve a new SNAP application.

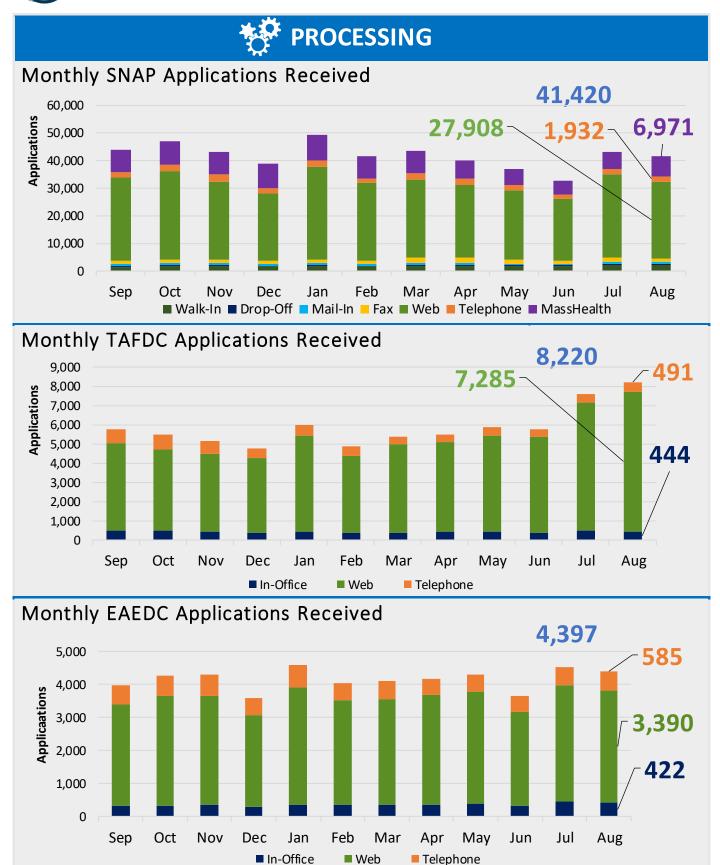


Monthly SNAP Churn

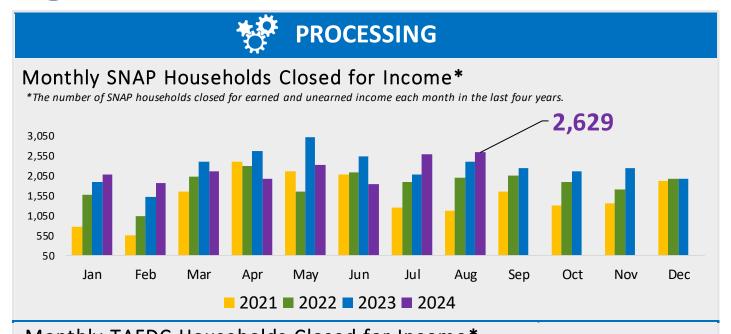
The percentage of applicants that were active clients 90 days prior.

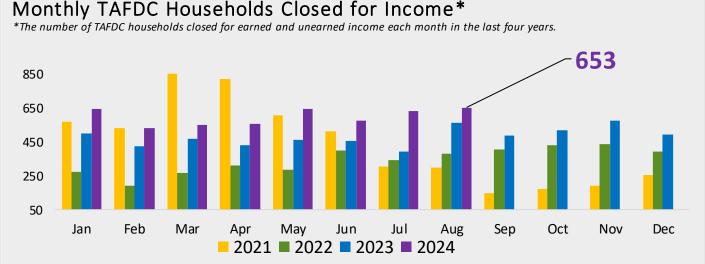


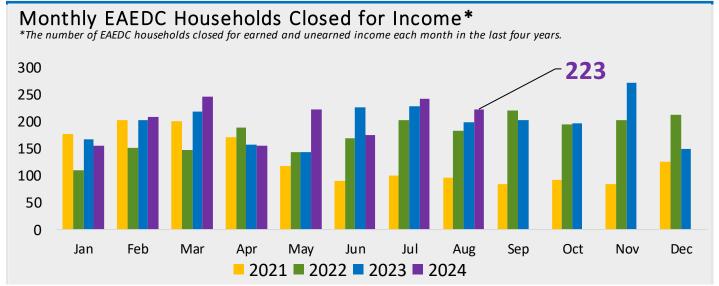
Note: The Monthly SNAP Churn rate was recently updated due to a computational error.



 ${\it Please note that Mass Health applications received include counts from the online Checkbox and Scanned Document.}$







EAEDC ENROLLMENT

EAEDC Recipients 32,074 EAEDC Households 31,842

Recipients Receiving EAEDC due to Aged 65+

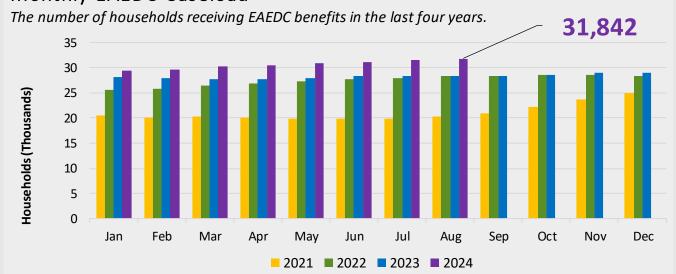
10,842

Recipients Receiving EAEDC due to Disability.

Children Receiving EAEDC under Age 18.

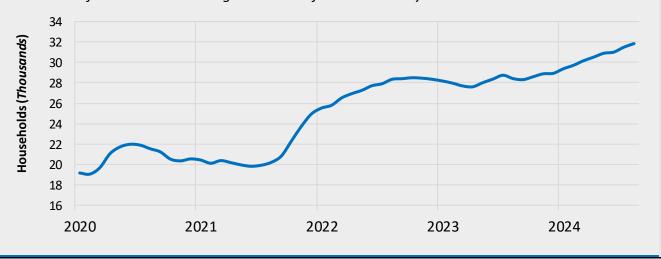
413 19,285

Monthly EAEDC Caseload



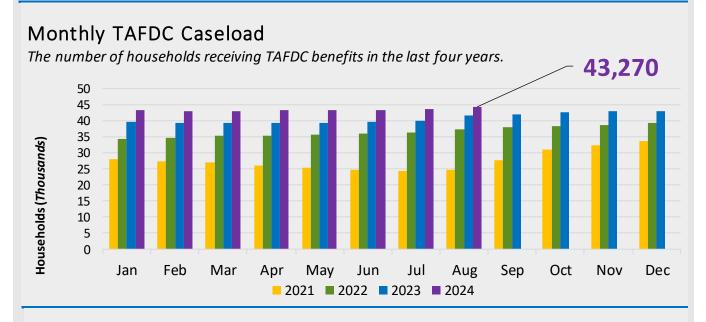
Annual EAEDC Caseload

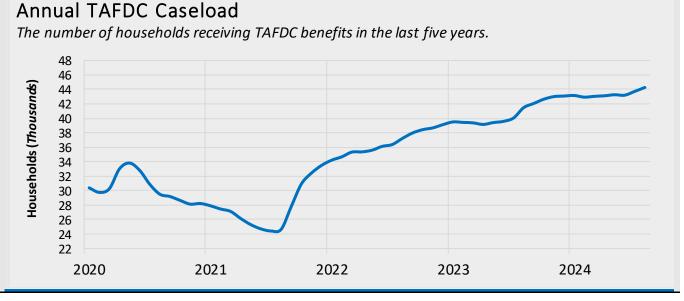
The number of households receiving EAEDC benefits in the last 5 years.





TAFDC Recipients 115,154 TAFDC Households 43,270 Recipients Aged 18 or under 75,197 Child Only Grants 3,413 Recipients who are working 6,100





| | Measure | Description |
|------------|---|---|
| Background | SNAP Recipients | This is the number of Massachusetts residents in households that receive Supplemental Nutrition Assistance Program benefits eacmonth. |
| | SNAP Households | This is the number of Massachusetts households that receive SNA benefits each month. |
| | Monthly Walk-in Visits | This is the number of people who visited our local offices each month to use our services. |
| | Reason for Office Visit | The number and percent of reason clients visited our local offices the month. |
| | Monthly Call Volume | Average daily calls broken down by how the call resolved. |
| | Wait Time (Bins) | The length of time in minutes callers waited to speak to an agen |
| | Calls Completed in IVR | Average calls that exited at a point in our Interactive Voice Response (IVR) or self-service menu. Likely exit reasons: client sel served successfully; client hung up. |
| | Calls Unable to Connect | Average number of calls that heard a high-volume message and were unable to wait for a live agent. |
| | Connected to Call Center | Average number of calls connected to a live agent. |
| | Average Processing Days for New SNAP Applications | The average number of days to approve a new SNAP application. |
| | SNAP Churn | The SNAP program has always and will always realize some level client churn. However, reducing churn eliminates disruptions in benefits and improves operational efficiency. This is measured by analyzing new applications against the active caseload 90 days previous. |
| | Recipients with a Disability | Active clients who have identified as having any disability. |
| | EAEDC Caseload | This is the number of Massachusetts households that receive Emergency Aid to the Elderly, Disabled, and Children (EAEDC) cas benefits each month. |
| | TAFDC Caseload | This is the number of Massachusetts households that receive Transitional Aid to Families with Dependent Children (TAFDC) cas benefits each month. |
| | Monthly SNAP Households Closed for Income | The number of SNAP households that were closed for earned and unearned income during the benefit cycle month. |
| | Monthly TAFDC Households Closed for Income | The number of TAFDC households that were closed for earned ar unearned income during the benefit cycle month. |
| | Monthly EAEDC Households Closed for Income | The number of EAEDC households that were closed for earned ar unearned income during the benefit cycle month. |
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