

#### **ABOUT DTA**

#### **Our Mission**

The mission of the Department of Transitional Assistance is to assist and empower low-income individuals and families to meet their basic needs, improve their quality of life, and achieve long-term economic self-sufficiency.



The Department of Transitional Assistance is committed to quality service delivery in the furtherance of the best outcomes for the individuals and families we serve. This performance scorecard is a transparent effort to reflect our performance levels and to serve as our vehicle for continuous improvement. Serving 1 in 6 Massachusetts residents is challenging, and we welcome your review of our efforts in helping these residents secure healthy food and meet their basic human needs. Thank you for your interest in this impactful work.

- Jeff McCue
Commissioner, Department of Transitional Assistance

#### DTA Serves 1 in 6 MA Residents



#### **Statewide Facts**

- √ 68% of SNAP households in Massachusetts have gross countable income of less than 100% of the 2025 Federal Poverty Level – that's \$21,150 for a household of two
- ✓ 27% of SNAP households have at least one child
- √ 24% of Massachusetts SNAP recipients are age 60 or older
- SNAP clients live in every city & town across the Commonwealth.
- √ 38,514 DTA clients are due for recertification or reevaluation next month.
- Of all MassHealth SNAP applications that were dispositioned in January, 26% (1,235/4,797) were approved.

# Households Served SNAP 668,777 TAFDC 43,621

Each bubble's size reflects the relative size of each program's caseload

#### **Benefits Facts**

- ✓ The average SNAP benefit is \$325 per household at the rate of \$10.7 per household per day.
- ✓ The average monthly TAFDC grant is \$703, and the average monthly EAEDC grant is \$451.

#### **Client Demographics**

- ✓ After English, the top 5 languages/language families among clients are Spanish, Haitian Creole, Chinese, Portuguese, and Vietnamese.
- √ 39% of all clients identify as White, 16% as Black, 4% as Asian, 3% more than 1 race, 38% report no race
- √ 27% of clients across racial groups identify as Hispanic or Latino.



# SI SI

### **SNAP ENROLLMENT & QUALITY**

SNAP Recipients 1,094,044

SNAP Households 668,777

#### **SNAP Applications Approval Rate**

Of all SNAP Applications Dispositioned in January 2025, DTA approved **49%** (**18,016**/37,066) of SNAP Applications from Massachusetts residents.

Recipients Aged 60+ **261,303** 

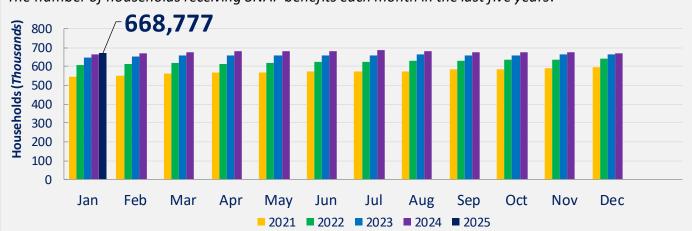
Recipients With a Disability **310,231** 

Recipients Aged 18 or under

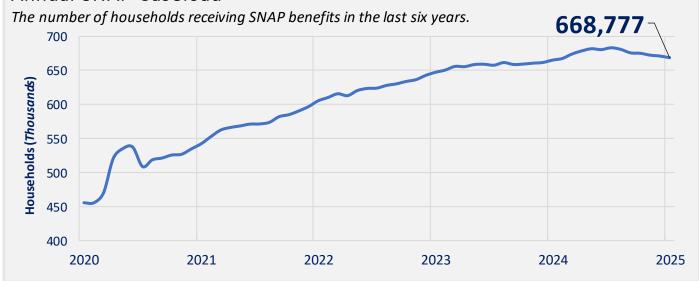
344,846

#### Monthly SNAP Caseload

The number of households receiving SNAP benefits each month in the last five years.



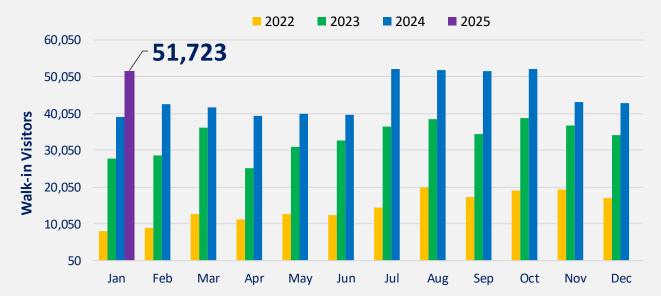
#### **Annual SNAP Caseload**



# **LOCAL OFFICES**

#### \*Monthly Walk-ins Visits

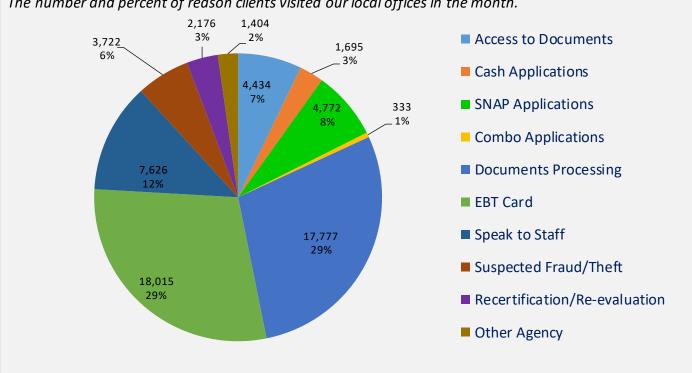
The number of people who visited at our offices each month to use our services.

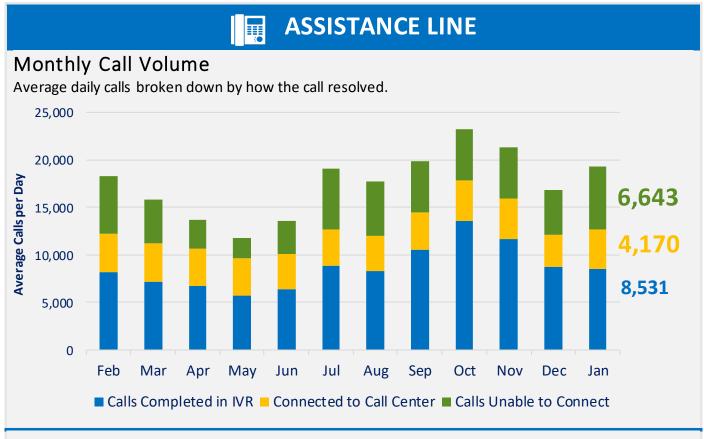


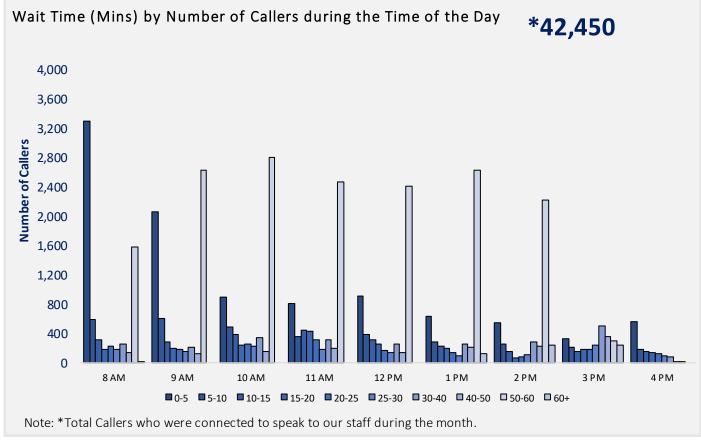
<sup>\*</sup>Please note we have improved tracking office visits by our clients and will now be reporting this metrics in this format.

#### Reason for Office Visits

The number and percent of reason clients visited our local offices in the month.





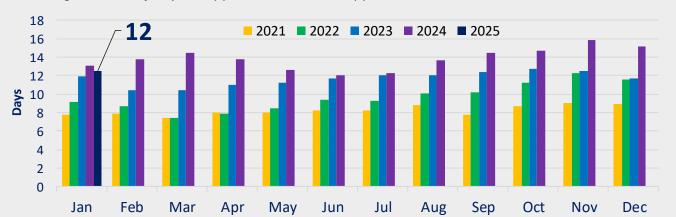




# PROCESSING

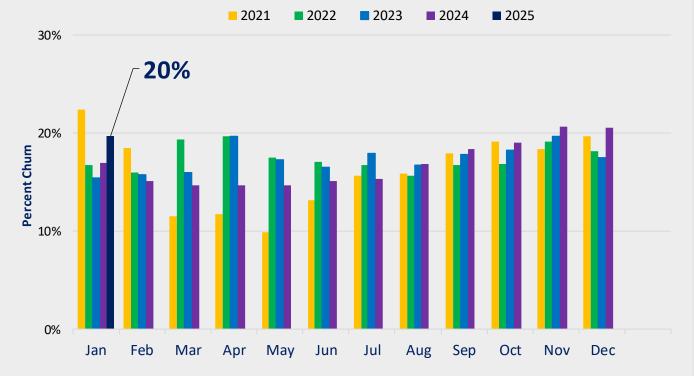
## Average Processing Days for New SNAP Applications

The average number of days to approve a new SNAP application.

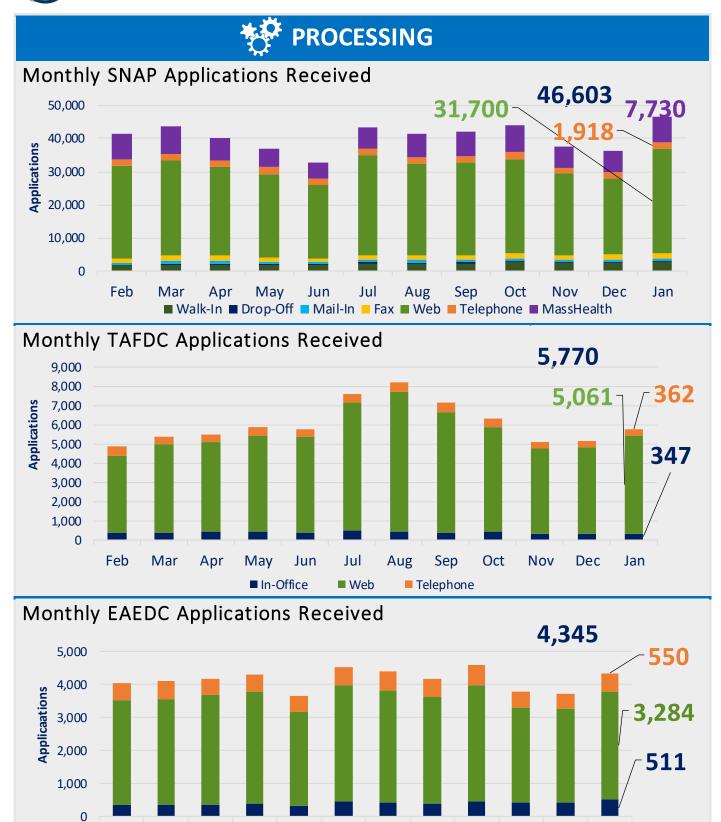


#### Monthly SNAP Churn

The percentage of applicants that were active clients 90 days prior.



Note: The Monthly SNAP Churn rate was recently updated due to a computational error.



Please note that MassHealth applications received include counts from the online Checkbox and Scanned Document.

■ In-Office

Jun

May

Feb

Mar

Apr

■ Web

Sep

Telephone

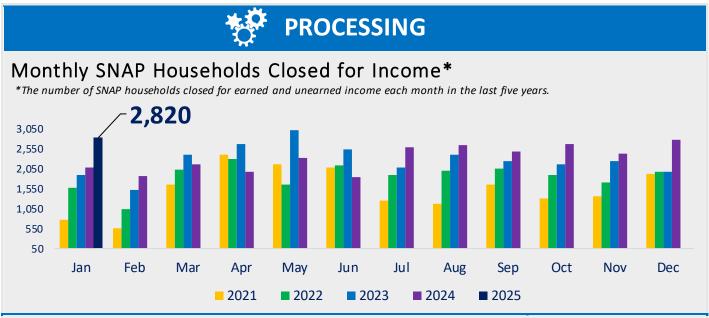
Aug

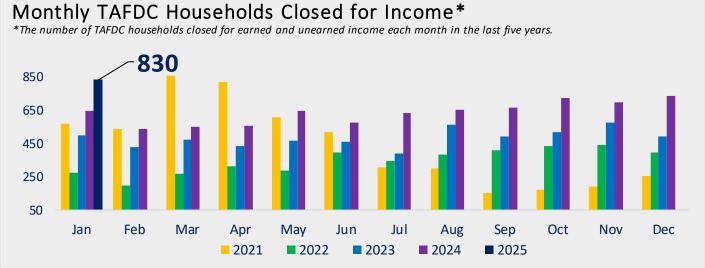
Oct

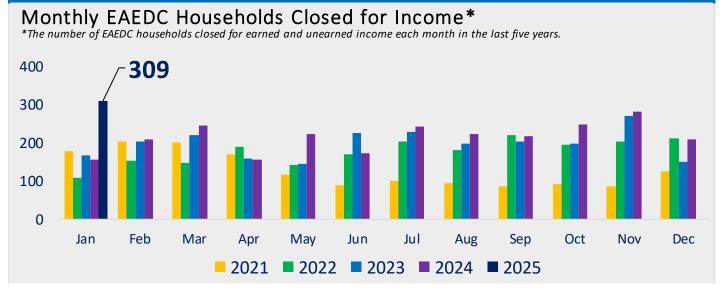
Nov

Dec

Jan









# **EAEDC ENROLLMENT**

EAEDC Recipients 33,209 EAEDC Households 32,930

Recipients Receiving EAEDC due to Aged 65+

11,179

Recipients Receiving EAEDC due to Disability.

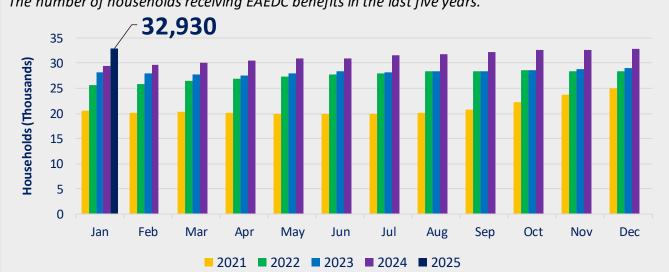
19,847

Children Receiving EAEDC under Age 18.

431

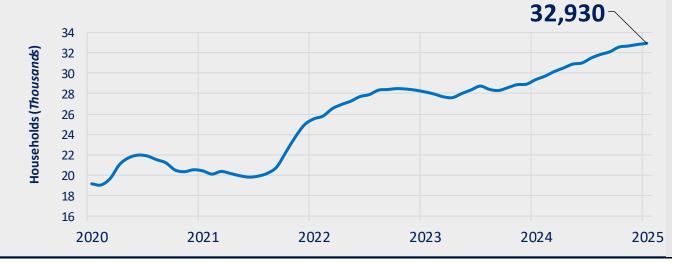
#### Monthly EAEDC Caseload

The number of households receiving EAEDC benefits in the last five years.



#### Annual EAEDC Caseload

The number of households receiving EAEDC benefits in the last six years.





# **TAFDC ENROLLMENT**

# TAFDC Recipients 112,727 TAFDC Households 43,621

Recipients Aged 18 or under

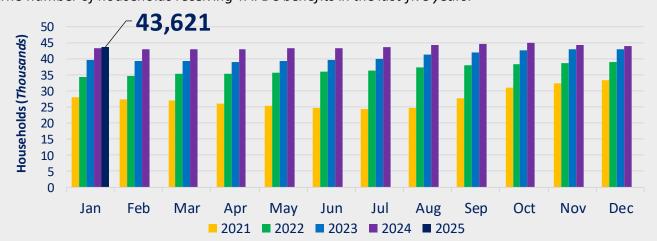
74,141

**Child Only Grants** 3,391

Recipients who are working 6,748

#### Monthly TAFDC Caseload

The number of households receiving TAFDC benefits in the last five years.



#### **Annual TAFDC Caseload**

The number of households receiving TAFDC benefits in the last six years. 43,621 48 46 Households (Thousands) 44 42 40 38 36 34 32 30 28 26 24 22 2020 2021 2022 2023 2024 2025



	Measure	Description
Background	SNAP Recipients	This is the number of Massachusetts residents in households the receive Supplemental Nutrition Assistance Program benefits earmonth.
	SNAP Households	This is the number of Massachusetts households that receive SN benefits each month.
	Monthly Walk-in Visits	This is the number of people who visited our local offices each month to use our services.
	Reason for Office Visit	The number and percent of reason clients visited our local offices the month.
	Monthly Call Volume	Average daily calls broken down by how the call resolved.
	Wait Time (Bins)	The length of time in minutes callers waited to speak to an age
	Calls Completed in IVR	Average calls that exited at a point in our Interactive Voice Response (IVR) or self-service menu. Likely exit reasons: client se served successfully; client hung up.
	Calls Unable to Connect	Average number of calls that heard a high-volume message and were unable to wait for a live agent.
	Connected to Call Center	Average number of calls connected to a live agent.
	Average Processing Days for New SNAP Applications	The average number of days to approve a new SNAP application
	SNAP Churn	The SNAP program has always and will always realize some level client churn. However, reducing churn eliminates disruptions in benefits and improves operational efficiency. This is measured by analyzing new applications against the active caseload 90 days previous.
	Recipients with a Disability	Active clients who have identified as having any disability.
	EAEDC Caseload	This is the number of Massachusetts households that receive Emergency Aid to the Elderly, Disabled, and Children (EAEDC) cabenefits each month.
	TAFDC Caseload	This is the number of Massachusetts households that receive Transitional Aid to Families with Dependent Children (TAFDC) cabenefits each month.
	Monthly SNAP Households Closed for Income	The number of SNAP households that were closed for earned are unearned income during the benefit cycle month.
	Monthly TAFDC Households Closed for Income	The number of TAFDC households that were closed for earned a unearned income during the benefit cycle month.
	Monthly EAEDC Households Closed for Income	The number of EAEDC households that were closed for earned a unearned income during the benefit cycle month.