

### **ABOUT DTA**

### **Our Mission**

The mission of the Department of Transitional Assistance is to assist and empower low-income individuals and families to meet their basic needs, improve their quality of life, and achieve long-term economic self-sufficiency.



The Department of Transitional Assistance is committed to quality service delivery in the furtherance of the best outcomes for the individuals and families we serve. This performance scorecard is a transparent effort to reflect our performance levels and to serve as our vehicle for continuous improvement. Serving 1 in 6 Massachusetts residents is challenging, and we welcome your review of our efforts in helping these residents secure healthy food and meet their basic human needs. Thank you for your interest in this impactful work.

Jeff McCue
 Commissioner, Department of Transitional Assistance

### DTA Serves 1 in 6 MA Residents



### **Statewide Facts**

- √ 68% of SNAP households in Massachusetts have gross countable income of less than 100% of the Federal Poverty Level – that's \$20,440 for a household of two
- √ 27% of SNAP households have at least one child
- √ 23% of Massachusetts SNAP recipients are age 60 or older.
- ✓ SNAP clients live in every city & town across the Commonwealth.
- ✓ 53,339 DTA clients are due for recertification or reevaluation next month.
- √ 2,854 SNAP applications from MassHealth were approved in July.

### **Benefits Facts**

- ✓ The average SNAP benefit is \$328 per household at the rate of \$10.8 per household per day.
- ✓ Since last February-to-date, \$5,989,555 million in <u>State SNAP Supplement</u> benefits were issued to 5,096 SNAP households.
- ✓ The average monthly TAFDC grant is \$706, and the average monthly EAEDC grant is \$453.

# Households Served SNAP 683,358 TAFDC 43,729

### Each bubble's size reflects the relative size of each program's caseload

### **Client Demographics**

- ✓ After English, the top 5 languages/language families among clients are Spanish, Haitian Creole, Chinese, Portuguese, and Vietnamese.
- ✓ 39% of all clients identify as White, 16% as Black, 4% as Asian, 3% more than 1 race, 38% report no race
- √ 27% of clients across racial groups identify as Hispanic or Latino.



# **SNAP ENROLLMENT & QUALITY**

**SNAP Recipients** 

1,123,641

SNAP Households

683,358

**SNAP Applications Approval Rate** 

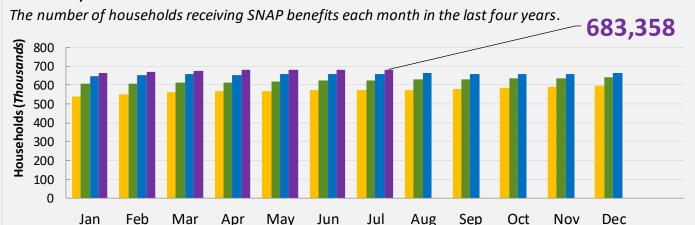
Of all SNAP Applications Dispositioned in July 2024, DTA approved **48**% (**17,826**/37,489) of SNAP Applications from Massachusetts residents.

Recipients Aged 60+ **257,507** 

Recipients With a Disability **315,504** 

Recipients Aged 18 or under **355,909** 

## Monthly SNAP Caseload



**■** 2021 **■** 2022 **■** 2023 **■** 2024

### Annual SNAP Caseload

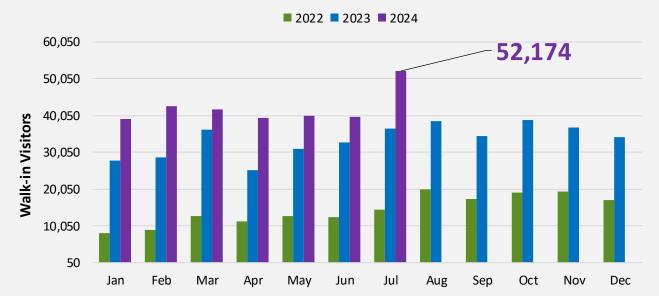
The number of households receiving SNAP benefits in the last five years.

| The number of households receiving SNAP benefits in the last five years. | The number of households receiving SNAP benefits in the last five years. | The number of households receiving SNAP benefits in the last five years. | The number of households receiving SNAP benefits in the last five years. | The number of households receiving SNAP benefits in the last five years. | The number of households receiving SNAP benefits in the last five years. | The number of households receiving SNAP benefits in the last five years. | The number of households receiving SNAP benefits in the last five years. | The number of households receiving SNAP benefits in the last five years. | The number of households receiving SNAP benefits in the last five years. | The number of households receiving SNAP benefits in the last five years. | The number of households receiving SNAP benefits in the last five years. | The number of households receiving SNAP benefits in the last five years. | The number of households receiving SNAP benefits in the last five years. | The number of households receiving SNAP benefits in the last five years. | The number of households received receiving SNAP benefits in the last five years. | The number of households received receive

# LOCAL OFFICES

### \*Monthly Walk-ins Visits

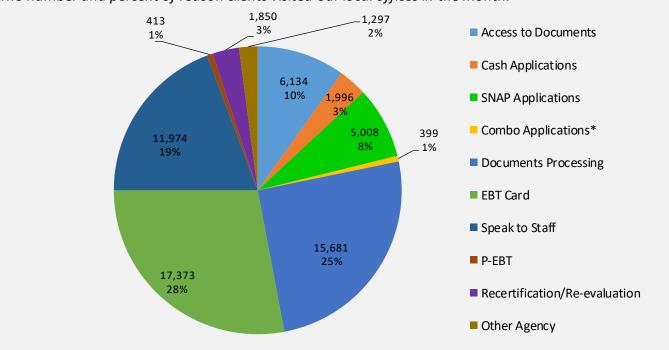
The number of people who visited at our offices each month to use our services.



<sup>\*</sup>Please note we have improved tracking office visits by our clients and will now be reporting this metrics in this format.

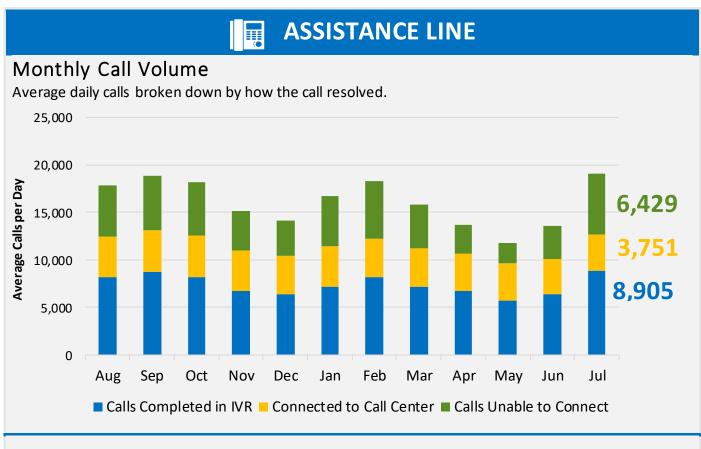
### Reason for Office Visits

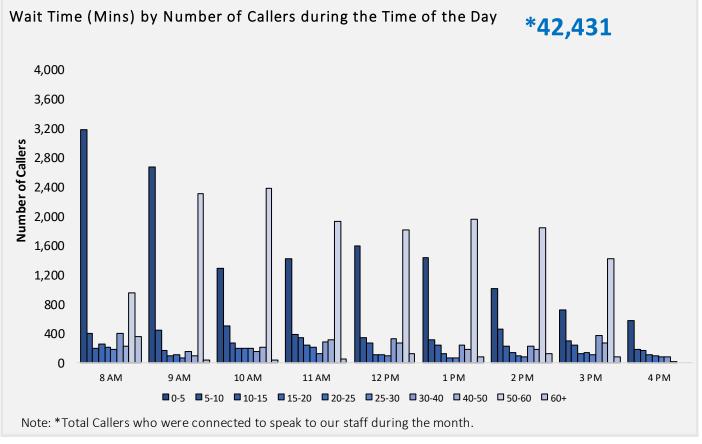
The number and percent of reason clients visited our local offices in the month.



Note: \*'Combo Applications' refer to reason of visit related to applications for all three DTA's programs.







# **PROCESSING** Average Processing Days for New SNAP Applications The average number of days to approve a new SNAP application. **■** 2021 **■** 2022 **■** 2023 **■** 2024 12

Jul

Sep

Aug

Oct

Nov

Dec

### Monthly SNAP Churn

Jan

Feb

16

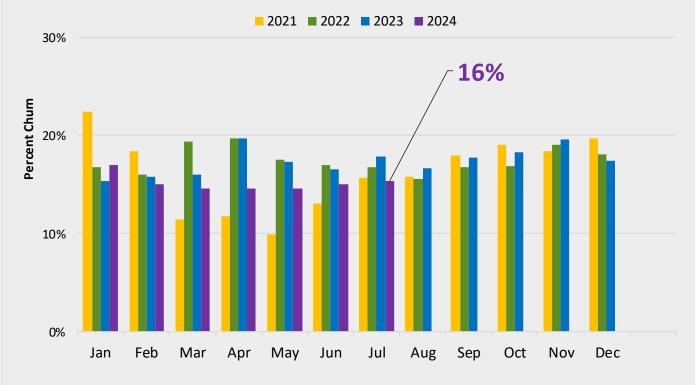
The percentage of applicants that were active clients 90 days prior.

Apr

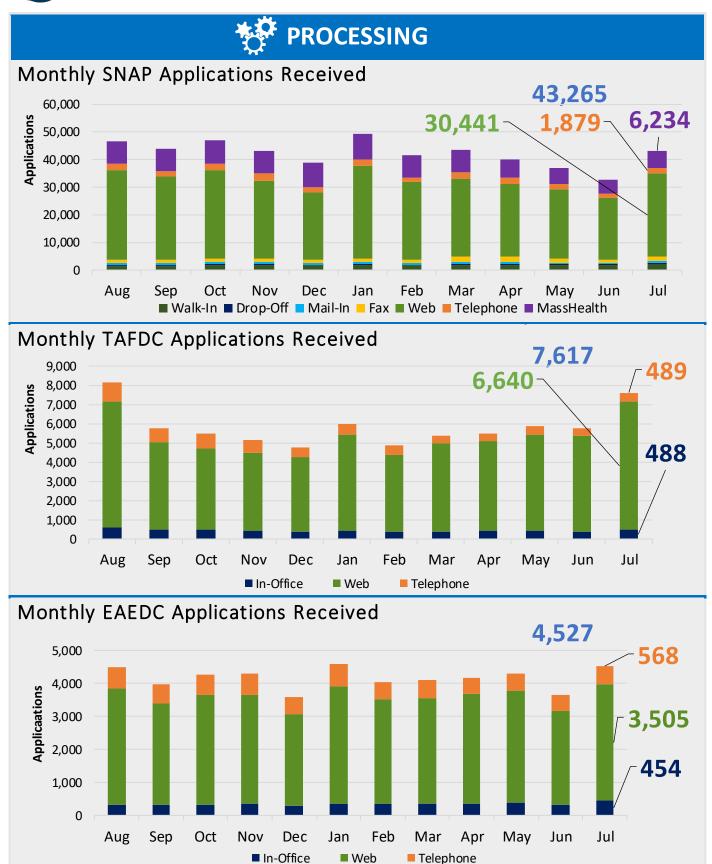
May

Jun

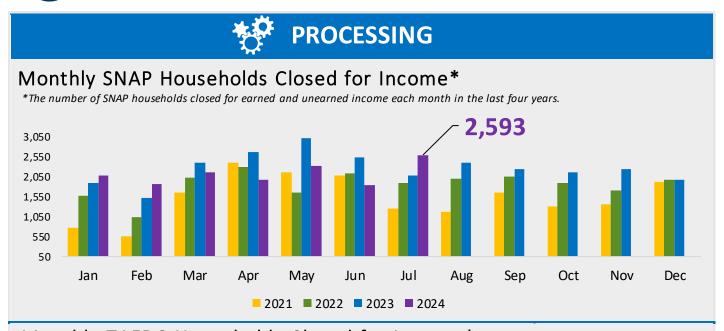
Mar

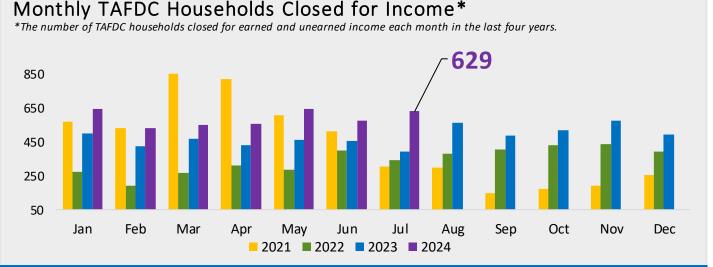


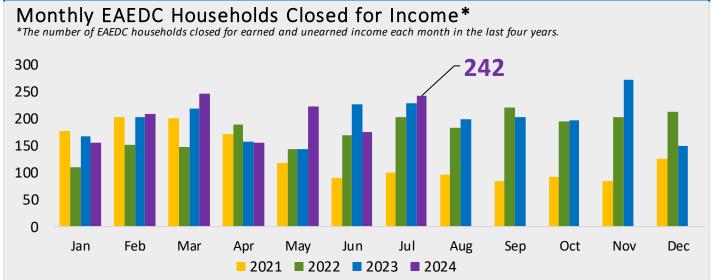
Note: The Monthly SNAP Churn rate was recently updated due to a computational error.



Please note that MassHealth applications received include counts from the online Checkbox and Scanned Document.









# EAEDC ENROLLMENT

# EAEDC Recipients 31,719 EAEDC Households 31,494

Recipients Receiving EAEDC due to Aged 65+

10,781

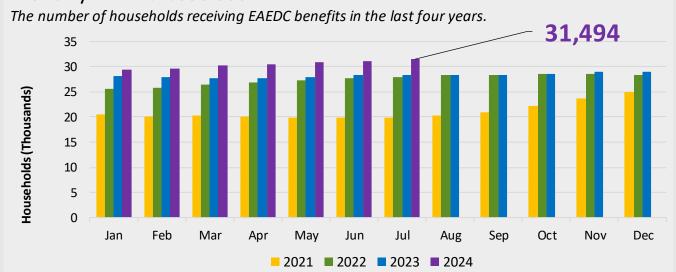
Recipients Receiving EAEDC due to Disability.

Children Receiving EAEDC under Age 18.

19,027

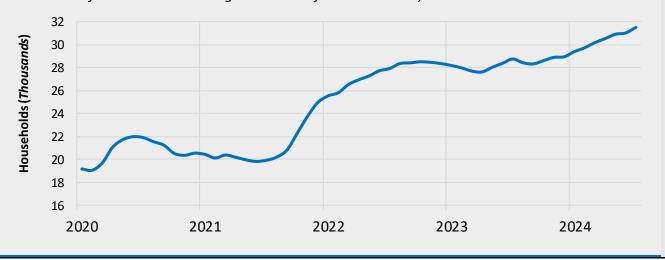
402

### Monthly EAEDC Caseload



### Annual EAEDC Caseload

The number of households receiving EAEDC benefits in the last 5 years.





# TAFDC ENROLLMENT

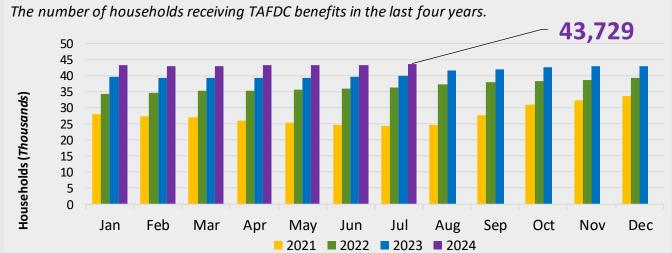
# TAFDC Recipients 113,523 TAFDC Households 43,729

Recipients Aged 18 or under **74.119** 

Child Only Grants 3,450

Recipients who are working **5,843** 

### Monthly TAFDC Caseload



### Annual TAFDC Caseload

The number of households receiving TAFDC benefits in the last five years.





	Measure	Description
Background	SNAP Recipients	This is the number of Massachusetts residents in households that receive Supplemental Nutrition Assistance Program benefits eacmonth.
	SNAP Households	This is the number of Massachusetts households that receive SNA benefits each month.
	Monthly Walk-in Visits	This is the number of people who visited our local offices each month to use our services.
	Reason for Office Visit	The number and percent of reason clients visited our local offices the month.
	Monthly Call Volume	Average daily calls broken down by how the call resolved.
	Wait Time (Bins)	The length of time in minutes callers waited to speak to an agen
	Calls Completed in IVR	Average calls that exited at a point in our Interactive Voice Response (IVR) or self-service menu. Likely exit reasons: client se served successfully; client hung up.
	Calls Unable to Connect	Average number of calls that heard a high-volume message and were unable to wait for a live agent.
	Connected to Call Center	Average number of calls connected to a live agent.
	Average Processing Days for New SNAP Applications	The average number of days to approve a new SNAP application.
	SNAP Churn	The SNAP program has always and will always realize some level client churn. However, reducing churn eliminates disruptions in benefits and improves operational efficiency. This is measured by analyzing new applications against the active caseload 90 days previous.
	Recipients with a Disability	Active clients who have identified as having any disability.
	EAEDC Caseload	This is the number of Massachusetts households that receive Emergency Aid to the Elderly, Disabled, and Children (EAEDC) cas benefits each month.
	TAFDC Caseload	This is the number of Massachusetts households that receive Transitional Aid to Families with Dependent Children (TAFDC) cas benefits each month.
	Monthly SNAP Households Closed for Income	The number of SNAP households that were closed for earned and unearned income during the benefit cycle month.
	Monthly TAFDC Households Closed for Income	The number of TAFDC households that were closed for earned ar unearned income during the benefit cycle month.
	Monthly EAEDC Households Closed for Income	The number of EAEDC households that were closed for earned ar unearned income during the benefit cycle month.