

ABOUT DTA

Our Mission

The mission of the Department of Transitional Assistance is to assist and empower low-income individuals and families to meet their basic needs, improve their quality of life, and achieve long-term economic self-sufficiency.

DTA is experiencing an unprecedented demand for our services and benefits. We continue to pursue all available tools and resources to help the Commonwealth's most vulnerable individuals and families purchase healthy food and meet their basic needs. DTA will continue to use available data to drive decision-making and direct our response during the COVID-19 public health crisis. – Amy Kershaw

Commissioner, Department of Transitional Assistance

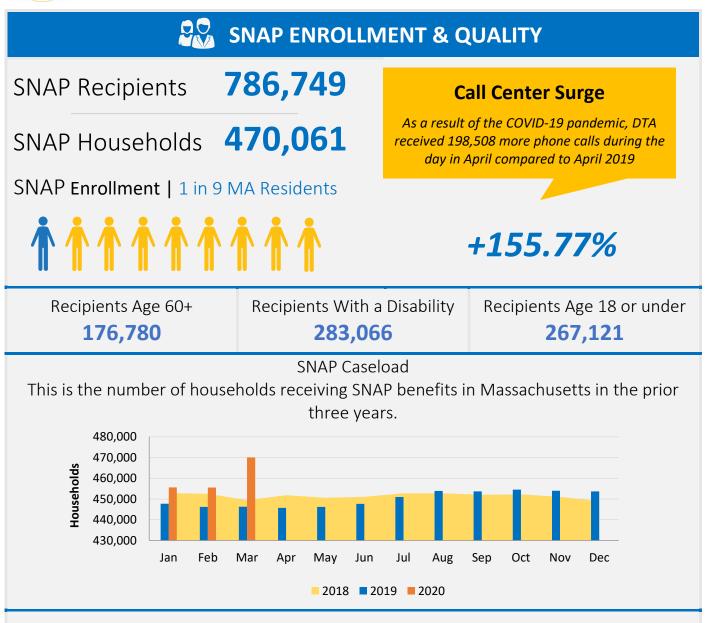
Did you know?

The average SNAP benefit for a household in Massachusetts is \$235.81 That means the average SNAP household has \$7.75 a day to supplement food purchases.



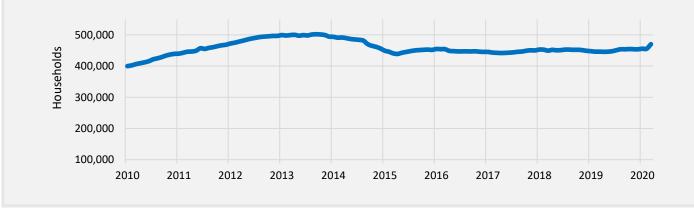
- ✓ 79.5% of SNAP households in Massachusetts have gross countable income of less than 100% of the Federal Poverty Level – that's \$16,910 for a household of two.
- ✓ 32.8% of SNAP households have at least one child.
- ✓ 22.5% of Massachusetts SNAP recipients are age 60 or older.
- ✓ SNAP clients live in every city & town across the Commonwealth.
- ✓ 43,391 DTA clients are due for recertification or reevaluation in March.
- ✓ The average monthly TAFDC grant is \$523 and the average EAEDC grant is \$333.





SNAP Caseload Trends

This is the number of households receiving SNAP benefits in Massachusetts in the last decade.



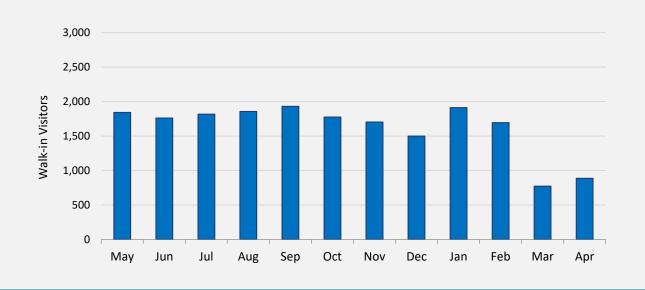


LOCAL OFFICES

886

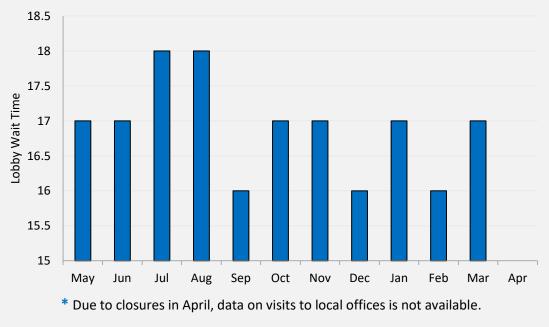
Average Daily Walk-in Visitors

This is how many people visit our offices each day to meet with a case manager.

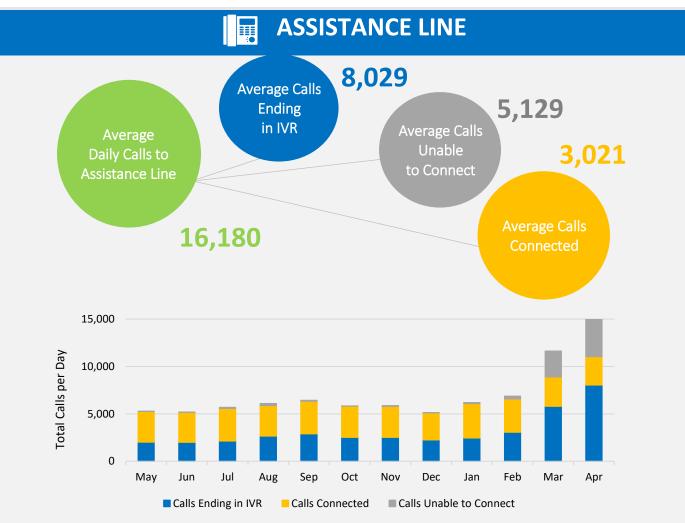


Average Lobby Waiting Time

This is how many minutes someone typically waits to see a case manager. DTA is committed to reducing the need for in-person visits from clients by expanding the ways in which services can be accessed.



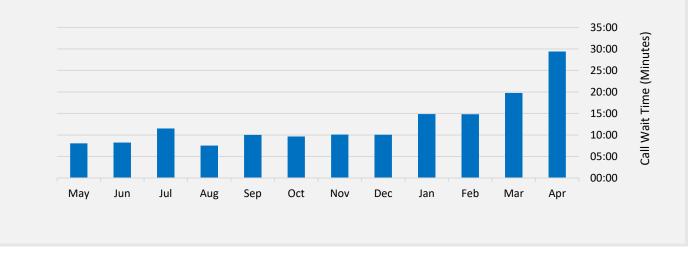




Average Caller Wait Time

This is the average length of time callers wait to speak to an agent.

29 min







12 Days

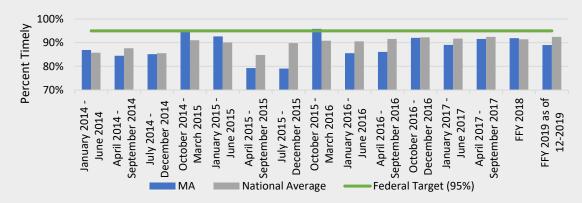
89%

12.3%



SNAP Application Processed Timely

This is the percentage of applications that are processed within federal timeframes.



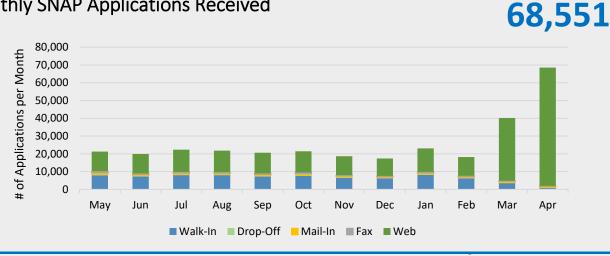
SNAP Churn

This is the percentage of applicants each month that 90 days prior were active clients.





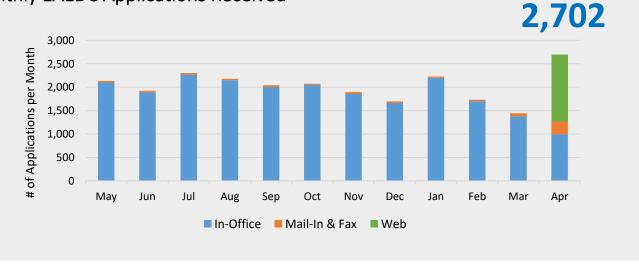
Monthly SNAP Applications Received



Monthly TAFDC Applications Received

7,134 8,000 # of Applications per Month 7,000 6,000 5,000 4,000 3,000 2,000 1,000 0 Oct May Jun Jul Aug Sep Nov Dec Jan Feb Mar Apr In-Office Mail-In & Fax Web

Monthly EAEDC Applications Received



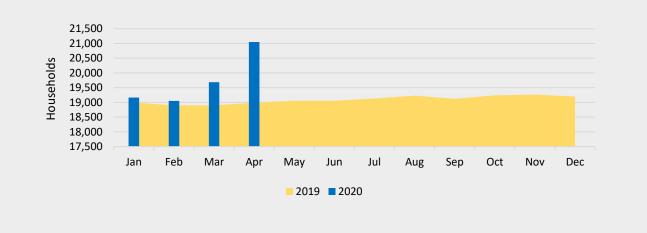


EAEDC ENROLLMENT

EAEDC Recipients 21,168		EAEDC Households 21,050	
Recipients Age 60+ 10,169	Recipients With a Disability 11,918		Recipients Age 18 or under 499

EAEDC Caseload

This is the number of households receiving EAEDC benefits in Massachusetts in 2019 and 2020.



EAEDC Caseload Trends

This is the number of households receiving EAEDC benefits in Massachusetts in the last decade.



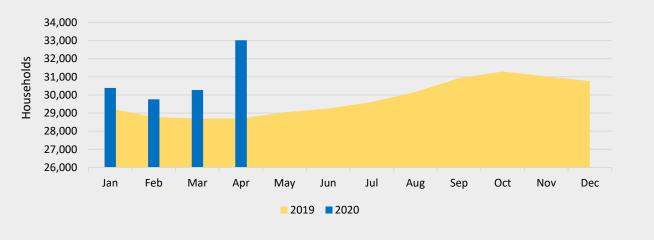


TAFDC ENROLLMENT

TAFDC Recipients 7	' 9,281	TAFDC Ho	ouseholds 33,013
Recipients Age 60+ 96	Recipients With a Disability 4,572		Recipients Age 18 or under 55,639

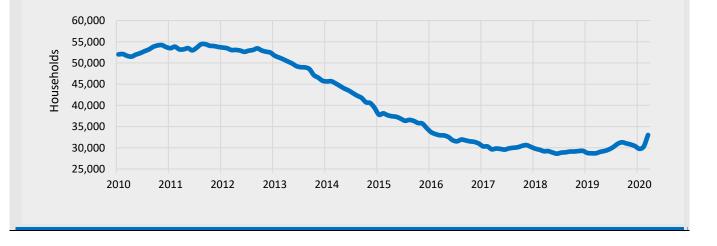
TAFDC Caseload

This is the number of households receiving TAFDC benefits in Massachusetts for 2019 and 2020.



TAFDC Caseload Trends

This is the number of households receiving TAFDC benefits in Massachusetts in the last decade.





ADDITIONAL INFORMATION

	Measure	Description
	SNAP Recipients	This is the number of Massachusetts residents in households that receive SNAP benefits each month. These figures are finalized approximately six weeks after the end of the reporting month.
	SNAP Accuracy Rate	The annual percent of active payments that were completed without errors based on federal guidelines.
	Average Daily Walk-in Visitors	Includes both cash and SNAP clients. Excludes those dropping off documents or seeking a new EBT card.
	Calls Ending in IVR	Average calls that exited at a point in our Interactive Voice Response (IVR) or self-service menu. Likely exit reasons: client self-served successfully, client hang up.
	Calls Unable to Connect	Average number of calls that heard a high volume message and were unable to wait for a live agent.
	Calls Connected	Average number of calls connected to a live agent.
Background	Average Caller Wait Time	On June 24, 2015, DTA introduced an improved phone system which allowed the Department to implement two new enhanced service features. Estimated wait time messaging informs callers how long they could expect to wait which allows them to decide whether to wait or to call back. DTA also increased the number of spaces in the wait queue from 100 to 200 allowing an increased number of callers to choose to wait to speak to a live agent. Due to the fact that more callers can choose to wait the caller wait time has also increased. DTA continues to monitor caller wait time and will implement strategies to improve the caller experience.
	SNAP Application Processed Timely	The federal government measures this item on a rolling basis (note the overlap in months). Throughout the year, the federal government provides DTA with a projection for each time period. At year end the federal government finalizes the previous four quarters.
	SNAP Churn	The SNAP program has always and will always realize some level of client churn. However reducing churn to the best of DTA's ability eliminates disruptions in benefits and improves operational efficiency. This is measured by analyzing new applications against the active caseload 90 days previous.
	Recipients with a Disability	Active clients who have identified as having any disability.
	EAEDC Caseload	This is the number of Massachusetts households that receive Emergency Aid to the Elderly, Disabled, and Children (EAEDC) cash benefits each month.
	TAFDC Caseload	This is the number of Massachusetts households that receive Transitional Aid to Families with Dependent Children (TAFDC) cash benefits each month.
	*To access background data right hand click on the Microsoft Word version.	he graph and click on "Edit Data". This feature only available on