

### **ABOUT DTA**

### **Our Mission**

The mission of the Department of Transitional Assistance is to assist and empower low-income individuals and families to meet their basic needs, improve their quality of life, and achieve long-term economic self-sufficiency.

DTA is experiencing an unprecedented demand for our services and benefits. We continue to pursue all available tools and resources to help the Commonwealth's most vulnerable individuals and families purchase healthy food and meet their basic needs. DTA will continue to use available data to drive decision-making and direct our response during the COVID-19 public health crisis.

– Amy Kershaw
Commissioner, Department of Transitional Assistance

# Did you know?

# The average SNAP benefit for a household in Massachusetts is \$289.49

That means the average SNAP household has 9.52 a day to supplement food purchases.



#### Statewide Facts

- √ 67.7% of SNAP households in Massachusetts have gross countable income of less than 100% of the Federal Poverty Level – that's \$16,910 for a household of two
- ✓ 29.5% of SNAP households have at least one child
- √ 20.5% of Massachusetts SNAP recipients are age 60 or older
- ✓ SNAP clients live in every city & town across the Commonwealth
- √ 52,818 DTA clients are due for recertification or reevaluation in July
- ✓ The average monthly TAFDC grant is \$537 and the average EAEDCgrant is \$361

#### COVID-19 Facts

- ✓ Due to COVID-19, emergency allotments have significantly increased the average benefit for houshold
- ✓ Including disaster supplements (incuding 15% boost in February 2021) average SNAP benefit is \$383 per household, and \$13 per household per day

# SNAP ENROLLMENT & QUALITY

SNAP Recipients

951,321

SNAP Households

566,268

SNAP Enrollment | 1 in 8 MA Residents

### **Average Caller Wait Time**

The average caller wait time in 2021 lasted 4 minutes compared to 14 minutes in 2020



Recipients Age 60+

195,019

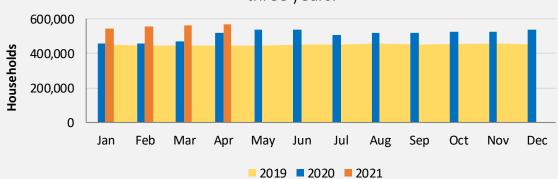
Recipients With a Disability

284,459

Recipients Age 18 or under **318,706** 

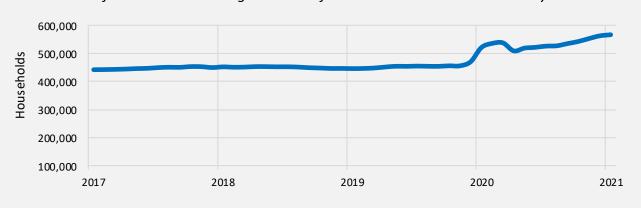
#### **SNAP Caseload**

This is the number of households receiving SNAP benefits in Massachusetts in the prior three years.



### **SNAP Caseload Trends**

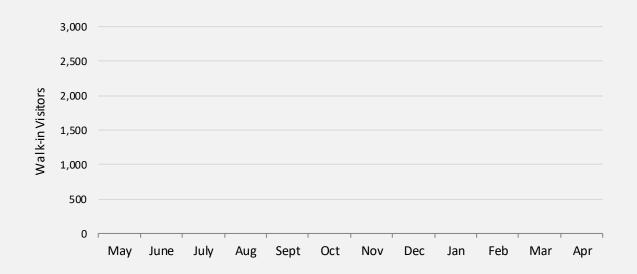
This is the number of households receiving SNAP benefits in Massachusetts in the last 5 years.



# LOCAL OFFICES

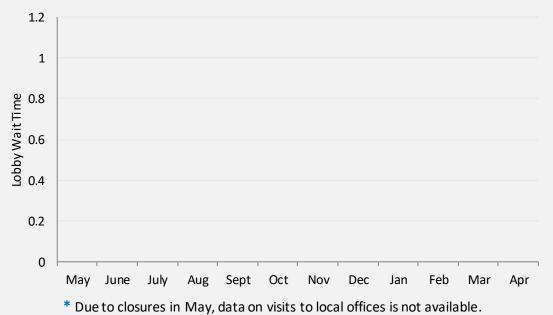
### Average Daily Walk-in Visitors

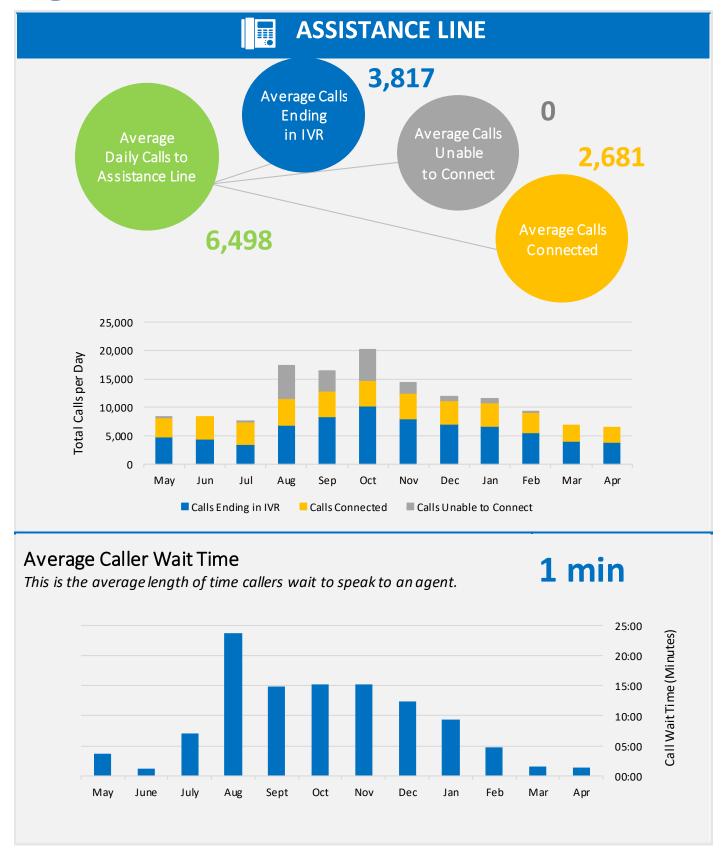
This is how many people visit our offices each day to meet with a case manager.

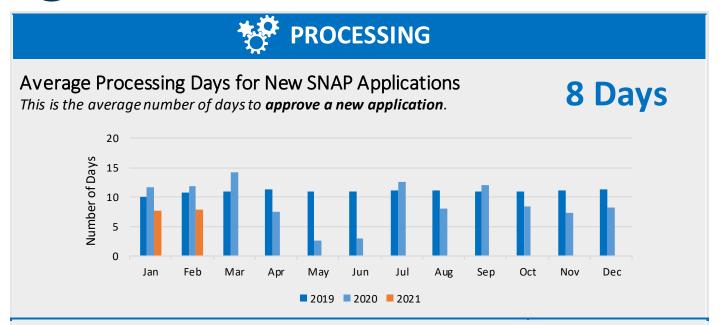


## Average Lobby Waiting Time

This is how many minutes someone typically waits to see a case manager. DTA is committed to reducing the need for in-person visits from clients by expanding the ways in which services can be accessed.



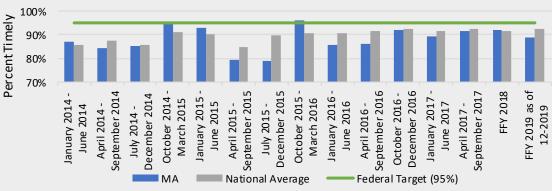


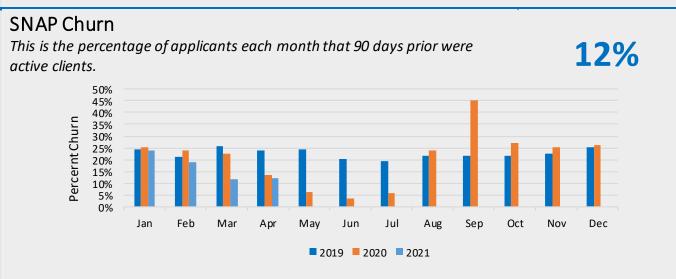


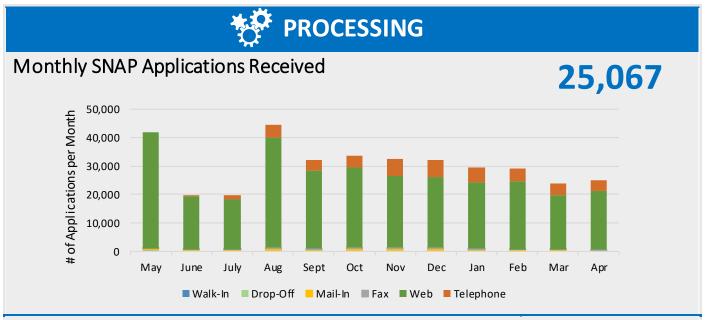


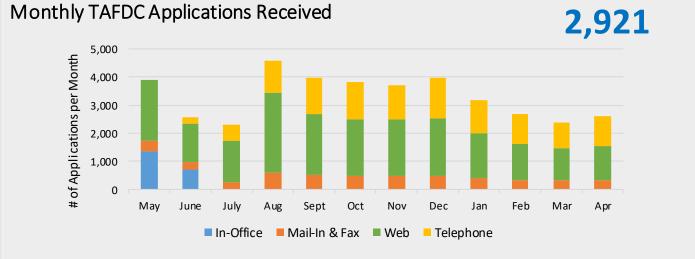
This is the percentage of applications that are processed within federal timeframes.

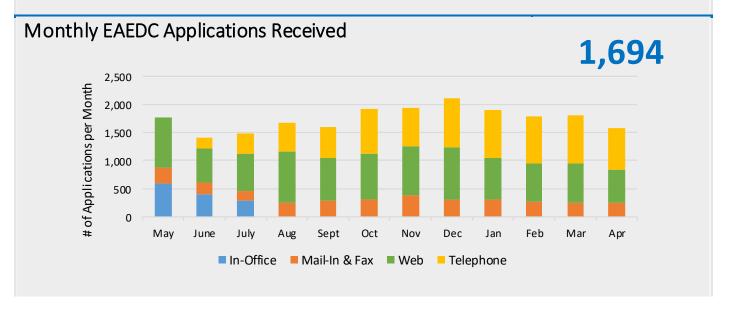
89%











# **EAEDC ENROLLMENT**

EAEDC Recipients 20,348

EAEDC Households 20,177

Recipients Age 60+ 9,905

Recipients With a Disability **10,244** 

Recipients Age 18 or under 439

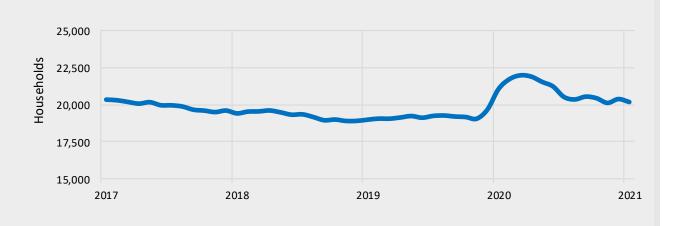
#### **EAEDC Caseload**

This is the number of households receiving EAEDC benefits in Massachusetts in 2020 and 2021.



### **EAEDC Caseload Trends**

This is the number of households receiving EAEDC benefits in Massachusetts in the last 5 years.



# TAFDC ENROLLMENT

TAFDC Recipients **61,258** TAFDC Households **26,143** 

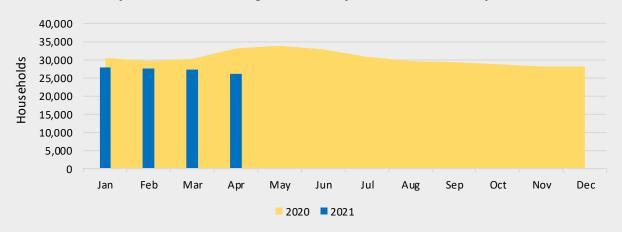
Recipients Age 60+ 95

Recipients With a Disability 2,204

Recipients Age 18 or under 43,951

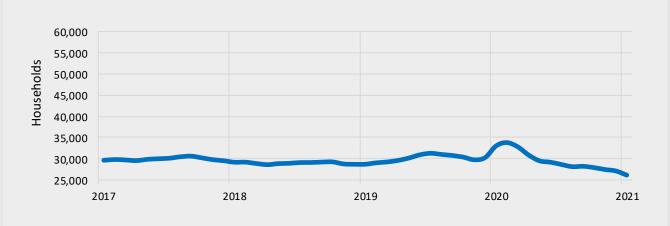
### TAFDC Caseload

This is the number of households receiving TAFDC benefits in Massachusetts for 2020 and 2021.



### **TAFDC Caseload Trends**

This is the number of households receiving TAFDC benefits in Massachusetts in the last 5 years.



	Measure	Description
Background	SNAP Recipients	This is the number of Massachusetts residents in households that receive SNAP benefits each month.
	SNAP Accuracy Rate	The annual percent of active payments that were completed without errors based on federal guidelines.
	Average Daily Walk-in Visitors	Includes both cash and SNAP clients. Excludes those dropping off documents or seeking a new EBT card.
	Calls Ending in IVR	Average calls that exited at a point in our Interactive Voice Response (IVR) or self-service menu. Likely exit reasons: client self-served successfully, client hang up.
	Calls Unable to Connect	Average number of calls that heard a high volume message as were unable to wait for a live agent.
	Calls Connected	Average number of calls connected to a live agent.
	Average Caller Wait Time	On June 24, 2015, DTA introduced an improved phone system which allowed the Department to implement two new enhanced service features. Estimated wait time messaging informs callers how long they could expect to wait which allo them to decide whether to wait or to call back. DTA also increased the number of spaces in the wait queue from 100 to 200 allowing an increased number of callers to choose to wait speak to a live agent. Due to the fact that more callers can choose to wait the caller wait time has also increased. DTA continues to monitor caller wait time and will implement strategies to improve the caller experience.
	SNAP Application Processed Timely	The federal government measures this item on a rolling basis (note the overlap in months). Throughout the year, the federal government provides DTA with a projection for each time period. At year end the federal government finalizes the previous four quarters.
	SNAP Churn	The SNAP program has always and will always realize some le of client churn. However reducing churn to the best of DTA's ability eliminates disruptions in benefits and improves operational efficiency. This is measured by analyzing new applications against the active caseload 90 days previous.
	Recipients with a Disability	Active clients who have identified as having any disability.
	EAEDC Caseload	This is the number of Massachusetts households that receive Emergency Aid to the Elderly, Disabled, and Children (EAEDC) cash benefits each month.
	TAFDC Caseload	This is the number of Massachusetts households that receive Transitional Aid to Families with Dependent Children (TAFDC) cash benefits each month.