

PERFORMANCE SCORECARD | May 2023

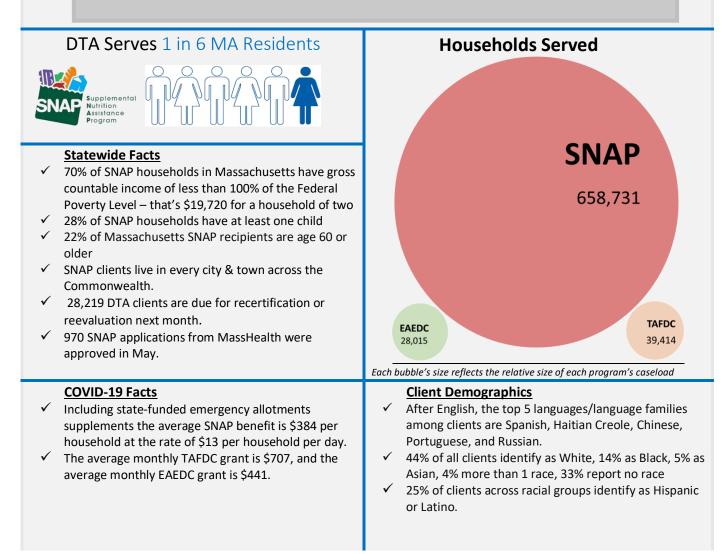
ABOUT DTA

Our Mission

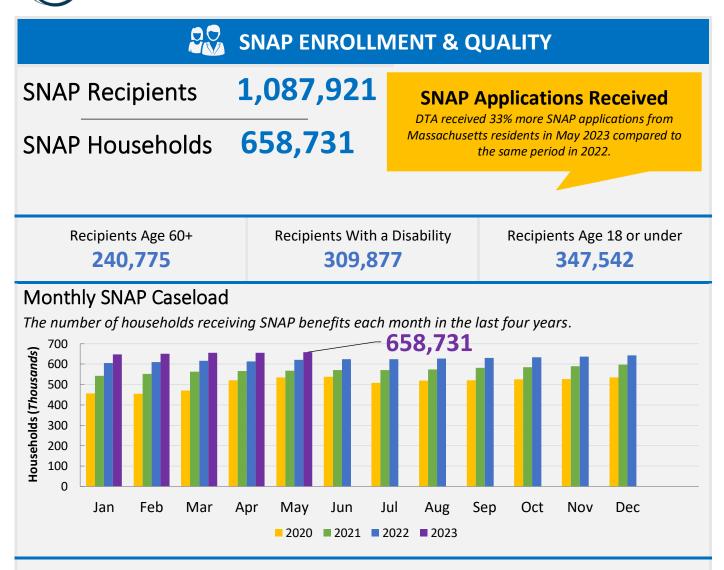
The mission of the Department of Transitional Assistance is to assist and empower low-income individuals and families to meet their basic needs, improve their quality of life, and achieve long-term economic self-sufficiency.

DTA is experiencing an unprecedented demand for our services and benefits. We continue to pursue all available tools and resources to help Commonwealth individuals and families purchase healthy food and meet their basic needs. DTA will continue to use available data to drive decision-making and direct our response during the COVID-19 public health crisis.

- Mary Sheehan Acting Commissioner, Department of Transitional Assistance



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Annual SNAP Caseload

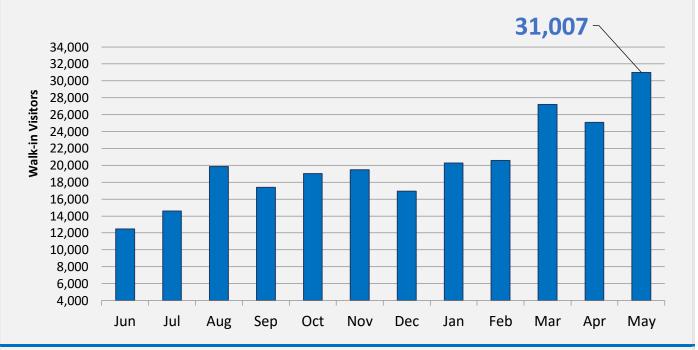
The number of households receiving SNAP benefits in the last five years.





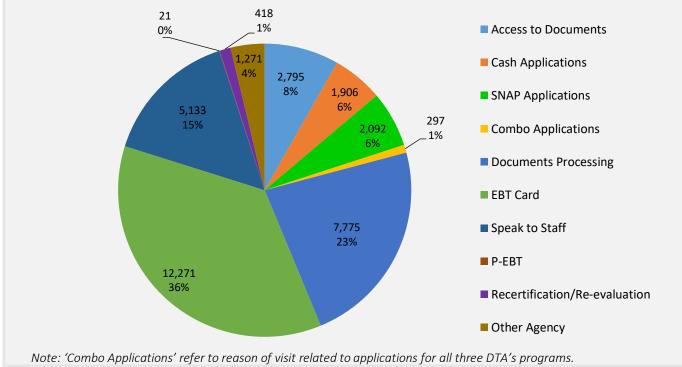
Monthly Walk-ins Visits

The number of people who visited at our offices each month to use our services.



Reason for Office Visits

The number and percent of reason clients visited our local offices in the month.

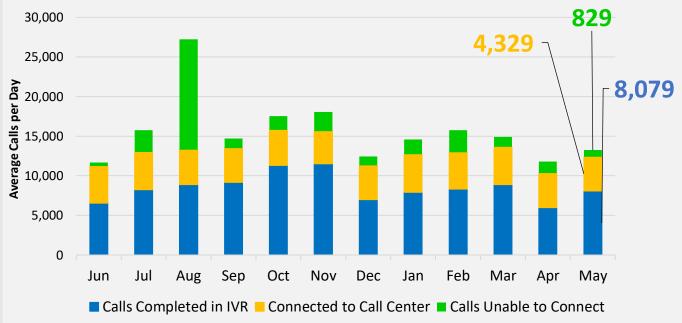


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ASSISTANCE LINE

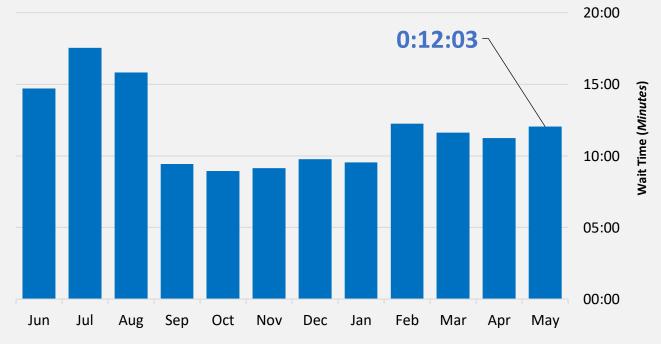
Monthly Call Volume

Average daily calls broken down by how the call resolved.



Average Caller Wait Time

The average length of time callers wait to speak to an agent.

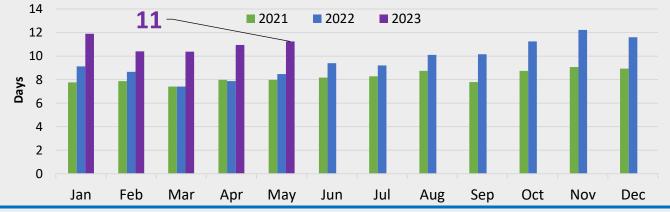


Note: The Average Caller Wait Time was recently updated from the prior version which had an error in the calculation



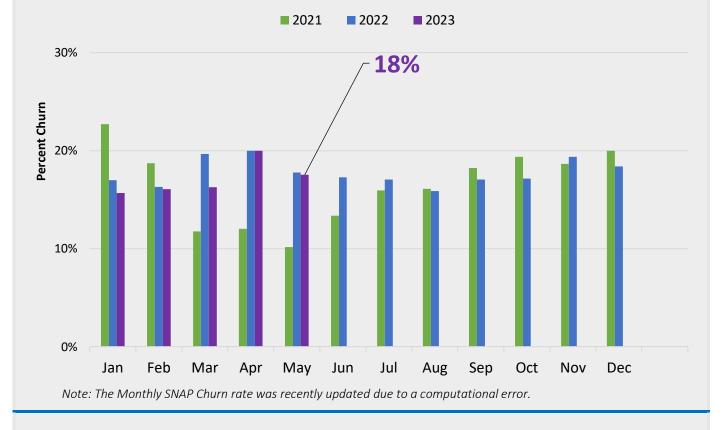
Average Processing Days for New SNAP Applications

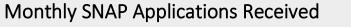
The average number of days to approve a new SNAP application.

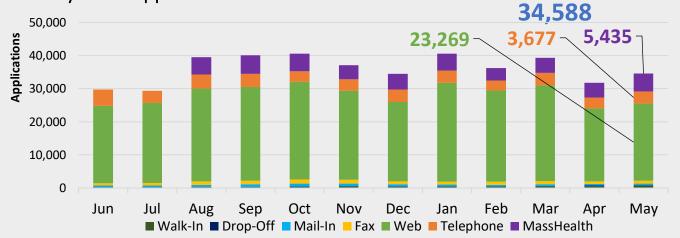


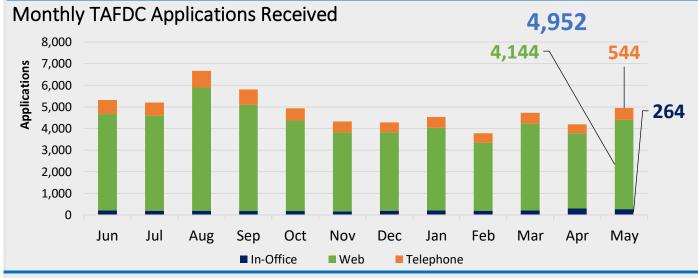
Monthly SNAP Churn

The percentage of applicants that were active clients 90 days prior.

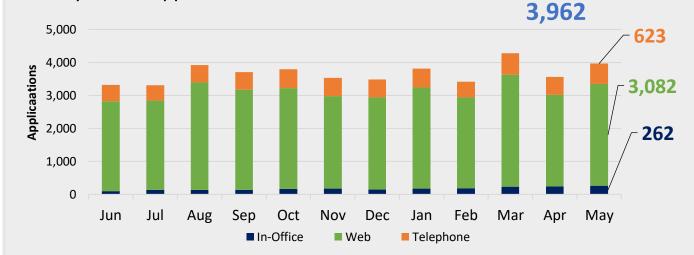






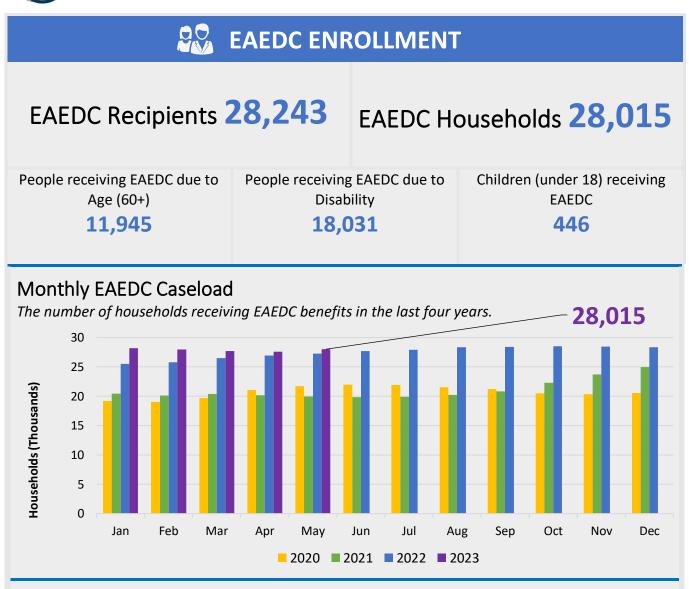






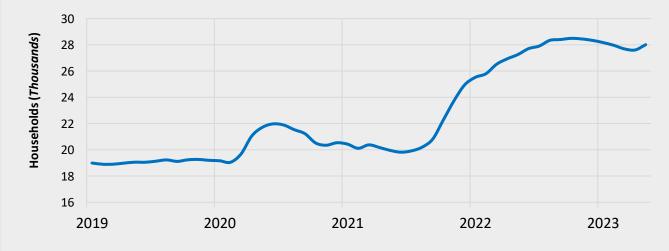
Please note that MassHealth applications received include counts from the online Checkbox and Scanned Document.

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Annual EAEDC Caseload

The number of households receiving EAEDC benefits in the last 5 years.





TAFDC ENROLLMENT

TAFDC Recipients 102,298 TAFDC Households 39,414 **Child Only Grants** Recipients who are working Recipients Age 18 or under 67,959 3,615 5,000

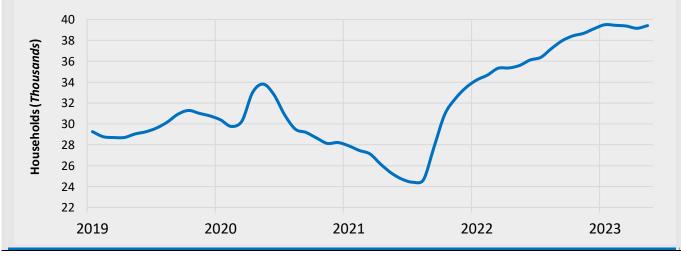
Monthly TAFDC Caseload

The number of households receiving TAFDC benefits in the last four years.



Annual TAFDC Caseload

The number of households receiving TAFDC benefits in the last five years.





ADDITIONAL INFORMATION

		Description
Background	SNAP Recipients	This is the number of Massachusetts residents in households that receive Supplemental Nutrition Assistance Program benefits each month.
	SNAP Households	This is the number of Massachusetts households that receive SNAP benefits each month.
	Monthly Walk-in Visits	This is the number of people who visited our local offices each month to use our services.
	Reason for Office Visit	The number and percent of reason clients visited our local offices in the month.
	Monthly Call Volume	Average daily calls broken down by how the call resolved.
	Calls Completed in IVR	Average calls that exited at a point in our Interactive Voice Response (IVR) or self-service menu. Likely exit reasons: client self-served successfully; client hung up.
	Calls Unable to Connect	Average number of calls that heard a high-volume message and were unable to wait for a live agent.
	Connected to Call Center	Average number of calls connected to a live agent.
	Average Caller Wait Time	The average length of time callers wait to speak to an agent.
	Average Processing Days for New SNAP Applications	The average number of days to approve a new SNAP application.
	SNAP Churn	The SNAP program has always and will always realize some level of client churn. However, reducing churn eliminates disruptions in benefits and improves operational efficiency. This is measured by analyzing new applications against the active caseload 90 days previous.
	Recipients with a Disability	Active clients who have identified as having any disability.
	EAEDC Caseload	This is the number of Massachusetts households that receive Emergency Aid to the Elderly, Disabled, and Children (EAEDC) cash benefits each month.
	TAFDC Caseload	This is the number of Massachusetts households that receive Transitional Aid to Families with Dependent Children (TAFDC) cash benefits each month.