

# PERAC

COMMONWEALTH OF MASSACHUSETTS | PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION COMMISSION

PHILIP Y. BROWN, ESQ., *Chair*

JOHN W. PARSONS, ESQ., *Executive Director*

Auditor SUZANNE M. BUMP | KATHLEEN M. FALLON | KATE FITZPATRICK | JAMES J. GUIDO | RICHARD MACKINNON, JR. | JENNIFER F. SULLIVAN, ESQ.

## MEMORANDUM

TO: Plymouth County Retirement Board  
FROM: John W. Parsons, Esq., Executive Director  
RE: Appropriation for Fiscal Year 2024  
DATE: December 14, 2022

Required Fiscal Year 2024 Appropriation: **\$103,932,225**

This Commission is hereby furnishing you with the amount to be appropriated for your retirement system for Fiscal Year 2024 which commences July 1, 2023.

As we indicated in PERAC Memo #26/2022, we are no longer including the Projected Appropriations page as an attachment. Attached please find the portion of the Fiscal Year 2024 appropriation to be paid by each of the governmental units within your system. The allocation by governmental unit was developed by Sherman Actuarial Services as part of their January 1, 2022 actuarial valuation.

The current schedule is due to be updated by Fiscal Year 2025.

If you have any questions, please contact PERAC's Actuary, John Boorack, at (617) 666-4446 Extension 935.

JWP/jfb  
Attachment

cc: Regional Advisory Council  
c/o Retirement Board

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January 1, 2022	FY24 Contribution - Semiannual	FY24 Contribution - July Payment	Estimated FY25 Contribution - Semiannual	Estimated FY25 Contribution - July Payment
County of Plymouth	1,626,046	1,595,808	1,774,582	1,741,581
Hospital	0	0	0	0
Abington	3,789,544	3,719,073	4,121,716	4,045,068
Bridgewater	5,331,138	5,232,000	5,828,568	5,720,179
Bridgewater Housing	74,059	72,682	81,051	79,544
Bridgewater/Raynham Regional School	2,443,538	2,398,098	2,661,550	2,612,055
Carver	2,938,961	2,884,308	3,206,235	3,146,611
Carver/Marion/Wareham Regional Refuse	0	0	0	0
Duxbury	5,812,806	5,704,710	6,332,146	6,214,392
Duxbury Housing	29,339	28,793	31,761	31,170
East Bridgewater	3,716,240	3,647,132	4,045,688	3,970,454
East Bridgewater Housing	59,185	58,084	63,698	62,514
Halifax	1,761,811	1,729,048	1,918,932	1,883,248
Hanover	5,020,862	4,927,494	5,463,302	5,361,706
Hanson	2,309,740	2,266,788	2,515,684	2,468,902
Kingston	3,626,297	3,558,862	3,953,366	3,879,848
Kingston Housing	6,492	6,371	7,104	6,972
Lakeville	1,539,379	1,510,753	1,672,750	1,641,643
Marion	1,688,511	1,657,111	1,836,515	1,802,363
Marshfield	8,541,014	8,382,184	9,299,546	9,126,611
Marshfield Housing	56,615	55,562	61,409	60,267
Mattapoisett	1,818,505	1,784,688	1,984,623	1,947,716
Middleborough	9,454,390	9,278,575	10,292,253	10,100,857
Middleborough Housing	179,549	176,210	194,858	191,234
Norwell	3,850,266	3,778,666	4,191,741	4,113,791
Norwell Housing	49,905	48,977	54,373	53,362
Old Rochester Regional School	995,761	977,244	1,085,354	1,065,170
Onset Fire District	380,801	373,720	415,728	407,997
Pembroke	4,894,409	4,803,392	5,340,952	5,241,631
Plymouth County Mosquito Control	226,514	222,302	249,092	244,460

January 1, 2022	FY24 Contribution - Semiannual	FY24 Contribution - July Payment	Estimated FY25 Contribution - Semiannual	Estimated FY25 Contribution - July Payment
Plympton	736,720	723,020	796,996	782,175
Rochester	1,171,232	1,149,452	1,273,994	1,250,303
Rockland	5,729,391	5,622,847	6,246,635	6,130,471
Scituate	6,971,098	6,841,463	7,575,549	7,434,673
Scituate Housing	116,475	114,309	125,501	123,168
Silver Lake Regional School	1,034,701	1,015,460	1,125,133	1,104,210
South Shore Mosquito Control	0	0	0	0
South Shore Regional School	512,958	503,419	556,212	545,869
Wareham	5,718,114	5,611,779	6,231,259	6,115,381
Wareham Fire District	1,291,428	1,267,412	1,410,085	1,383,863
Wareham Housing	63,224	62,048	69,097	67,812
West Bridgewater	3,113,733	3,055,830	3,394,850	3,331,719
Whitman	2,993,075	2,937,415	3,268,839	3,208,051
Whitman/Hanson Regional School	1,643,585	1,613,021	1,789,523	1,756,245
Whitman Housing	112,999	110,898	124,631	122,313
Abington Housing	47,634	46,748	52,165	51,195
Pembroke Housing	122,052	119,782	133,967	131,476
Hanson Housing	37,019	36,331	40,026	39,281
Rockland Housing	51,809	50,846	56,580	55,528
Halifax Housing	0	0	0	0
Mattapoisett Housing	34,810	34,163	38,384	37,670
Hanover Housing	0	0	0	0
Acushnet/Rochester/Marion Health District	34,637	33,993	37,904	37,199
West Bridgewater Housing	21,869	21,462	23,696	23,255
South Shore Tri Town Development	151,985	149,159	166,373	163,280
Carver Housing	0	0	0	0
No Carver Water District	0	0	0	0
Other (Retirement Staff)	0	0	0	0

103,932,225

101,999,490

113,221,972

111,116,485