

# PERAC

COMMONWEALTH OF MASSACHUSETTS | PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION COMMISSION

PHILIP Y. BROWN, ESQ., *Chair*

WILLIAM T. KEEFE, *Executive Director*

Auditor DIANA DIZOGLIO | KATHLEEN M. FALLON | KATE FITZPATRICK | JAMES J. GUIDO | RICHARD MACKINNON, JR. | JENNIFER F. SULLIVAN, ESQ.

## MEMORANDUM

TO: Plymouth County Retirement Board  
FROM: William T. Keefe, Executive Director *BK*  
RE: Appropriation for Fiscal Year 2026  
DATE: December 6, 2024

Required Fiscal Year 2026 Appropriation: **\$124,849,209**

This Commission is hereby furnishing you with the amount to be appropriated for your retirement system for Fiscal Year 2026 which commences July 1, 2025.

Attached please find the portion of the Fiscal Year 2026 appropriation to be paid by each of the governmental units within your system. The allocation by governmental unit was developed by Sherman Actuarial Services as part of their January 1, 2024 actuarial valuation.

The current schedule is due to be updated by Fiscal Year 2027.

As we indicated in PERAC Memo #29/2024, we are sending this letter only to the Retirement Board. Upon receipt, please forward this letter to the appropriate governmental bodies.

If you have any questions, please contact PERAC's Actuary, John Boorack, at (617) 666-4446 Extension 935.

WTK/jfb  
Attachment

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January 1, 2024	FY26 Contribution - Semiannual	FY26 Contribution - July Payment	Estimated FY27 Contribution - Semiannual	Estimated FY27 Contribution - July Payment
County of Plymouth	1,856,017	1,821,502	1,995,452	1,958,344
Hospital	0	0	0	0
Abington	4,506,406	4,422,604	4,846,076	4,755,958
Bridgewater	6,632,516	6,509,177	7,113,743	6,981,455
Bridgewater Housing	81,730	80,210	87,470	85,843
Bridgewater/Raynham Regional School	3,062,380	3,005,432	3,297,025	3,235,713
Carver	3,543,046	3,477,159	3,803,255	3,732,529
Carver/Marion/Wareham Regional Refuse	0	0	0	0
Duxbury	7,044,170	6,913,176	7,574,268	7,433,416
Duxbury Housing	33,770	33,142	36,478	35,799
East Bridgewater	4,381,815	4,300,330	4,712,064	4,624,438
East Bridgewater Housing	78,847	77,381	85,651	84,058
Halifax	2,070,771	2,032,263	2,229,022	2,187,571
Hanover	6,122,379	6,008,527	6,582,817	6,460,402
Hanson	2,679,659	2,629,828	2,880,509	2,826,943
Kingston	4,411,141	4,329,111	4,736,611	4,648,528
Kingston Housing	7,654	7,512	8,172	8,020
Lakeville	1,830,536	1,796,495	1,970,482	1,933,839
Marion	1,897,615	1,862,327	2,041,702	2,003,734
Marshfield	10,174,879	9,985,666	10,940,743	10,737,288
Marshfield Housing	56,298	55,251	60,581	59,454
Mattapoisett	2,180,677	2,140,125	2,340,573	2,297,048
Middleborough	11,428,452	11,215,927	12,283,229	12,054,808
Middleborough Housing	226,993	222,772	243,640	239,109
Norwell	4,771,439	4,682,709	5,132,972	5,037,519
Norwell Housing	61,348	60,207	66,062	64,833
Old Rochester Regional School	1,233,699	1,210,757	1,326,428	1,301,761
Onset Fire District	459,450	450,906	493,895	484,711
Pembroke	5,919,553	5,809,472	6,359,359	6,241,099
Plymouth County Mosquito Control	275,712	270,585	294,860	289,377

Plympton	877,635	861,314	947,672	930,049
Rochester	1,470,571	1,443,224	1,580,453	1,551,063
Rockland	6,826,276	6,699,334	7,330,652	7,194,330
Scituate	8,344,721	8,189,542	8,981,316	8,814,298
Scituate Housing	140,420	137,809	150,561	147,761
Silver Lake Regional School	1,208,686	1,186,209	1,297,501	1,273,373
South Shore Mosquito Control	0	0	0	0
South Shore Regional School	656,056	643,856	708,831	695,649
Wareham	6,655,901	6,532,127	7,154,622	7,021,574
Wareham Fire District	1,544,125	1,515,410	1,658,781	1,627,934
Wareham Housing	75,205	73,806	80,999	79,493
West Bridgewater	3,636,814	3,569,183	3,907,638	3,834,971
Whitman	3,638,982	3,571,311	3,904,061	3,831,461
Whitman/Hanson Regional School	1,981,933	1,945,077	2,131,479	2,091,842
Whitman Housing	126,713	124,357	135,207	132,693
Abington Housing	55,756	54,719	59,691	58,581
Pembroke Housing	135,136	132,623	144,313	141,630
Hanson Housing	30,104	29,544	32,622	32,016
Rockland Housing	70,663	69,349	75,951	74,539
Halifax Housing	0	0	0	0
Mattapoisett Housing	41,943	41,163	44,662	43,832
Hanover Housing	0	0	0	0
Acushnet/Rochester/Marion Health District	37,674	36,973	40,362	39,611
West Bridgewater Housing	24,441	23,986	26,358	25,868
Southfield Redevelopment Authority	240,493	236,021	257,256	252,472
Carver Housing	0	0	0	0
No Carver Water District	0	0	0	0
Other (Retirement Staff)	0	0	0	0

124,849,200

122,527,491

134,194,129

131,698,641