

Health Policy Commission Advisory Council

November 15, 2016



- Executive Director Report
- Discussion: Cost Trends Hearing and Annual Report
- Discussion: Open Topic



HPC Program Updates

- a. Care Delivery Certification Programs
- b. Quality Alignment and Measurement
- c. HPC Report: Opioid Use Disorder in Massachusetts
- d. Health Care Innovation Investment Program (w/Appendix)
- e. CHART Investment Program
- f. Performance Improvement Plans
- g. Registration of Provider Organizations Program
- Cost Trends Hearing and Annual Report
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8 practices are PCMH PRIME Certified

Boston Health Care for the Homeless Program (BHCHP) (3 sites)

East Boston Neighborhood Health Center Family Doctors, LLC Fenway South End Lynn Community Health Center Whittier Street Health Center

19 practices

have applications under review for PCMH PRIME Certification

28 practices

are on the Pathway to PCMH PRIME

2 practices

are working toward NCQA PCMH Recognition and PCMH PRIME Certification concurrently







Celebratory Events at Fenway South End and Lynn CHCs



The Boston Globe

The Boston Globe Lynn health center joins innovative program Sept. 29, 2016



The Lynn Daily Item Help for body and mind in downtown Lynn Sept. 30, 2016



PCMH PRIME Certification

- Complete technical assistance program design activities and implement TA in early winter 2017
- Continue discussions with NCQA regarding 2017 PCMH program redesign and implications for PCMH PRIME
- Determine schedule of program communications and trainings for 2017

ACO Certification

- Engage with Mass IT to design and build online submission platform
- Finalize detailed submission requirements for ACOs
- Develop training materials / platform instructions for ACOs





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The case for advancing a coordinated quality strategy

- Quality measurement is fragmented across public and private programs with few similar measures used to assess healthcare performance across all programs.
- Providers do not receive a unified message on quality measurement, diluting the impact and increasing administrative burden.
- Policymakers in the Commonwealth currently rely on a set of mostly process measures (through the Statewide Quality Measure Set) to assess the quality of nonhospital based healthcare in the Commonwealth.
- There is a growing interest in using outcome measures to more meaningfully evaluate quality. At present, outcome measures are burdensome to report for providers and payers alike in the absence of a centralized method for data collection and abstraction.
- More payers and health care organizations are entering into Alternative Payment Models (APMs), which tie financial rewards to performance on quality measures.

Potential Vision:

A coordinated quality strategy that focuses the improvement of healthcare quality for all residents of the Commonwealth and reduces the administrative burden on provider and payer organizations.



The HPC identified the need for quality alignment in the 2015 Cost Trends Report

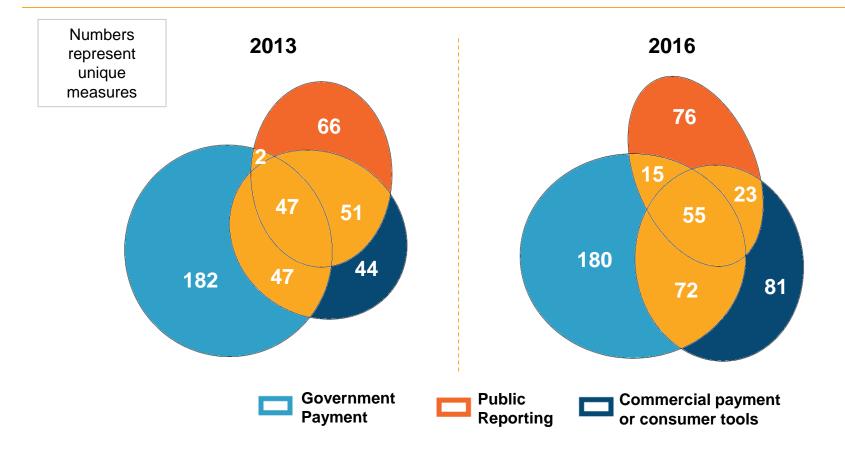


RECOMMENDATION #12

The Commonwealth should develop a coordinated quality strategy that is aligned across public agencies and market participants.



Currently quality measurement programs among Massachusetts plans and public reporting programs are not well aligned



- Over 500 quality measures are currently used in Massachusetts
- Few quality measures are collected by multiple programs
- Minimal improvements in quality measure alignment noted since 2013



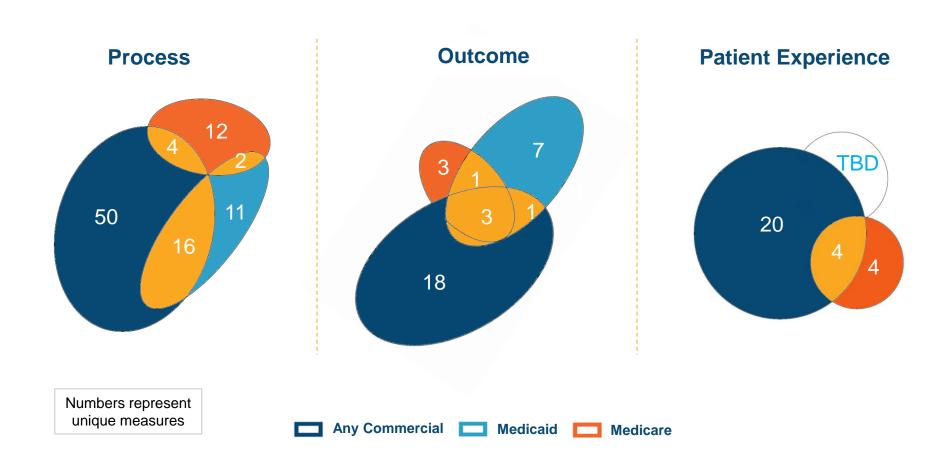
Quality measures are used to help guide payment in global budget alternative payment models (APMs)

	Medicare ACO			MassHealth ACO			
S F A • % b	 32 core measures in Shared Savings, Pioneer and Next Gen ACO Programs % of shared savings based on performance on quality measures 38 proposed measures % of shared savings will be based on performance on quality 						
BCBS		Tufts Health Plan		Harvard Pilgrim Health Care			
 Alternative Quality Contract 64 core measures (32 hospital/32 outpatient) % of shared savings awarded based on performance on quality 		 Coordinated Care Model and Provider Engagement Model Uses 5 high-priority measures per provider contract on average 		Model priority er provider		 Quality Advance Contract; Rewards for Excellence Performance incentives for achieving quality metrics 	

Quality measure sets typically vary by payer-to-provider contract.



Specifically, there are many different quality measures in use by Massachusetts payers in APMs





Note: Includes all Claims and Clinical Quality Measures (CQMs) currently in use by population-based payment models in Massachusetts as collected by CHIA as of February 2016. Excludes measures only used for reporting pediatric quality. Commercial represents: Blue Cross Blue Shield of Massachusetts, Tufts Health Plan, and Harvard Pilgrim Health Care.

Benchmarking approaches also vary among payers

BCBS	Tufts Health Plan	Harvard Pilgrim Health Care
 Use absolute rather than relative performance, with 5 possible levels of performance ("gates"). The lowest level (Gate 1) is set at about the network median, and the highest level (Gate 5) is what evidence suggests could be achieved by an optimally performing physician group/hospital. Outcome measures are triple weighted in the aggregated quality score, on which the annual payment is based. 	 Use a combination of benchmarks, including 90th percentile (national), THP average (peer comparison), and the provider organization's performance in that measure the previous year. Payment is based on meeting the benchmark for a certain percent of measures. 	 For process/outcome measures, use a national benchmark (eligible for payment at 75th percentile; full payment if >95th percentile) For patient experience measures, use HPHC percentile performance calculation (eligible to share in savings at 50th percentile; full payment if >75th percentile)

Medicare ACO

- Rewards both improvement and absolute performance
- Based on Medicare FFS data
- 30th percentile represents the minimum attainment level and 90th percentile corresponds to the maximum attainment level

MassHealth ACO

- Will reward both improvement and absolute performance
- Pay for reporting for initial years to create benchmark; payment will be tied to performance on some of the quality measures starting in 2019



Alignment: warranted and unwarranted differences

There are different reasons for why quality measure sets differ among health plans and programs:

Warranted Differences Differences in member population may require the use of certain measures to evaluate health services provided to particular demographic groups (e.g., age and life stage, case mix, low SES) More mature payer-provider

 More mature payer-provider partnerships may have capabilities to innovate and test new measures

Unwarranted Differences

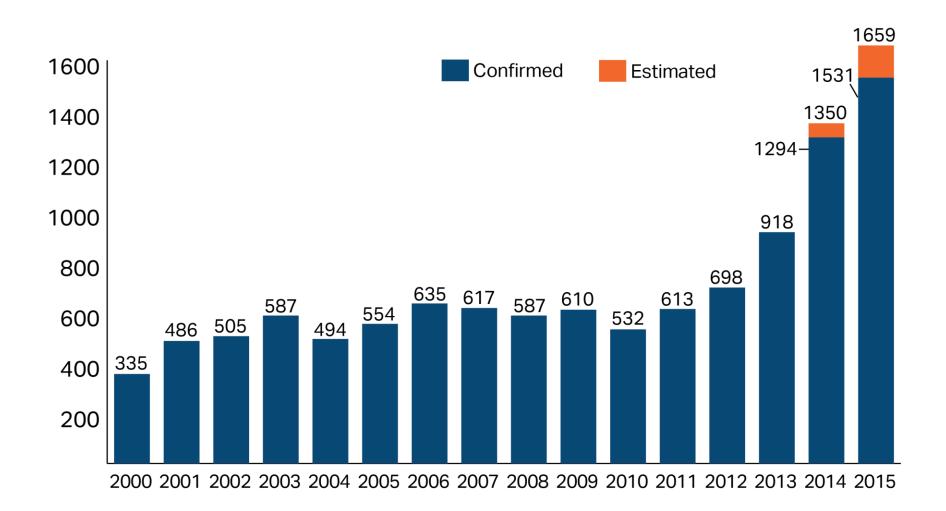
- It is not always clear which measure is "the best"
- Plans may prefer to use certain measures over others
- Measures may use different inclusion and exclusion criteria
- Adjusting for differences in patient illness (risk-adjustment) may be different in different measures





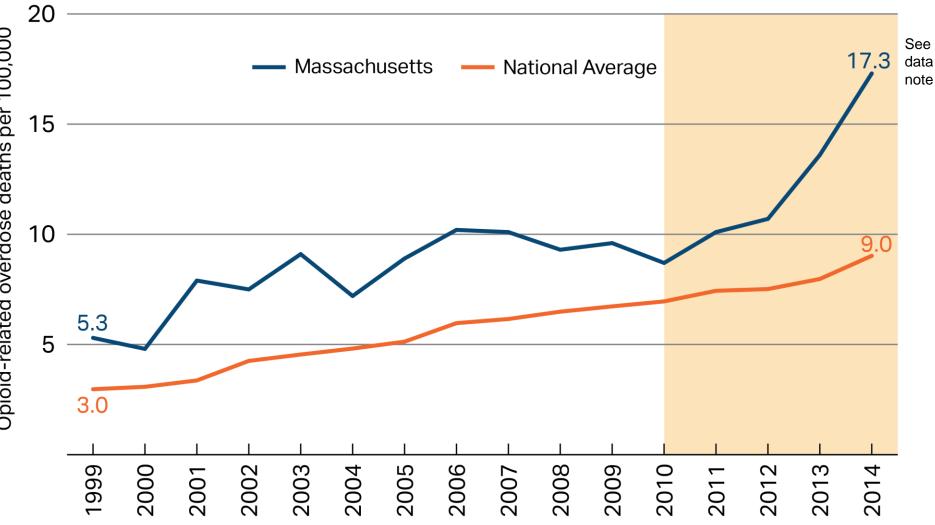
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DPH data on opioid-related deaths demonstrate marked increase in opioid use disorder since 2000





The rate of opioid-related drug overdose deaths in Massachusetts increased more rapidly than nationally (2010-2014)



Source: Multiple Cause of Death data (1999-2014) are produced by the Division of Vital Statistics, National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention (CDC), United States Department of Health and Human Services (US DHHS)

Note: Rates based on NCHS data differ from DPH published rates because DPH uses a statistical file that is closed later than the NCHS file and includes more cases that have a final cause of death assigned. Massachusetts numbers are not included in the age-adjusted weighted national average. 2015 data are not yet available from the CDC.

In 2014, the Legislature passed a comprehensive health care law, ch. 258 of the Acts of 2014, *An Act to Increase Opportunities for Long-Term Substance Abuse Recovery*.

Recognizing the HPC's unique mission and role in developing and promoting evidencebased health policy that improves the **transparency**, **accountability**, **efficacy**, **and efficiency** of our health care system, **ch.258 charged HPC to put forward recommendations on:**

- Improving the adequacy of **coverage** by public and private payers where necessary;
- Improving the availability of opioid therapy where inadequate; and
- Identifying the need for further analyses.



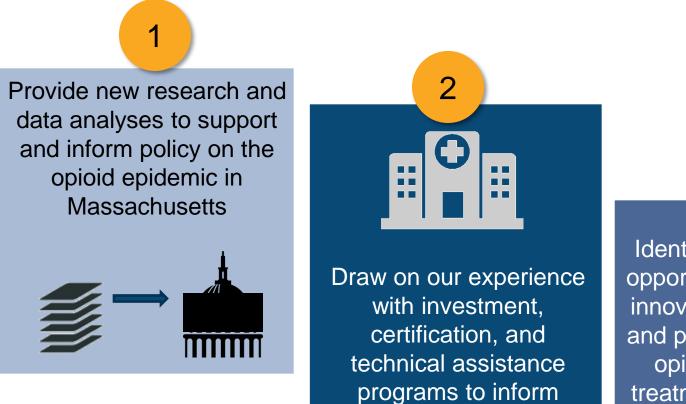
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3

Focus of HPC report is on the impact of opioidrelated discharges on the health care system HPC used ch. 258 mandate to identify care delivery and payment reform innovations that would contribute to the Commonwealth's effort to address opioid abuse

scaling of emerging best

practices

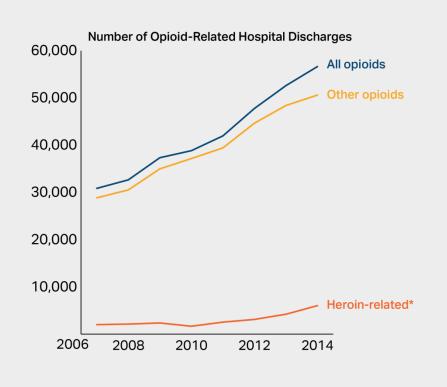


Identify strategic policy opportunities to promote innovative care delivery and payment models for opioid use disorder treatment that are likely to result in reduced spending and improved quality and/or access

3



HPC analyses show the number of opioid-related hospital discharges increased substantially since 2007, driven by illicit & prescription opioids



Rate of Change of Opioid-Related Hospital Discharges

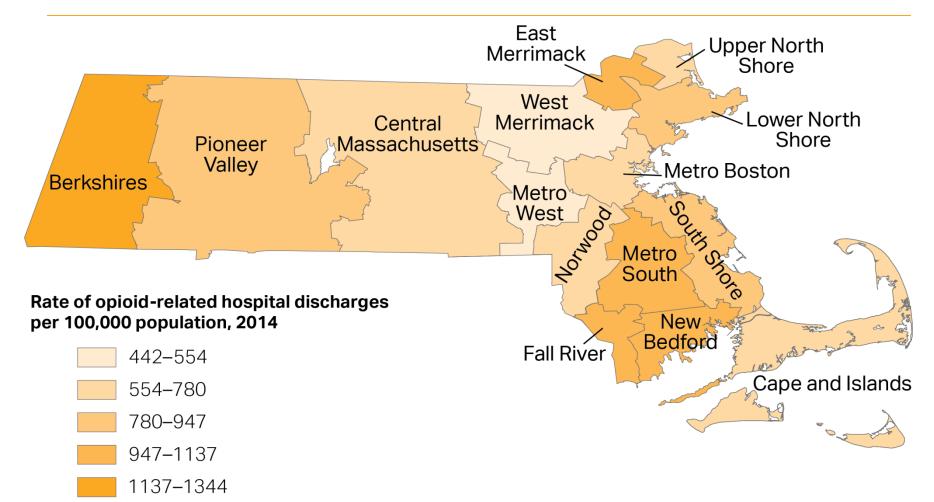
Years	Heroin-related	Other opioids					
2007-2008	6%	6%					
2008-2009	11%	15%					
2009-2010	-29%	6%					
2010-2011	52%	6%					
2011-2012	23%	13%					
2012-2013	35%	8%					
2013-2014	43%	5%					
201% increase in heroin-related hospital discharges between 2007 and 2014							

Source: HPC Analysis—CHIA, Hospital Inpatient Discharge Database, Outpatient Observation Database, and Emergency Department Database, 2007-2014 **Note**: Hospital discharges include ED discharges, inpatient discharges, and observation stay discharges. <u>The remainder of analyses do not include observation stay</u> <u>discharges</u>. Discharges with both a "heroin-related" and "other opioid" discharge code are counted only once in the "all opioids category", as well as in both of the subcategories. For example, a patient coded with a heroin overdose and a non-heroin overdose would be counted once in the "heroin -related" category and once in the "other opioid" category. However, if a discharge had multiple diagnoses for the same sub-category (e.g., both a heroin overdose and heroin poisoning), the discharge would be counted only once in the heroin-related sub-category.



* This analysis is based on ICD-9 codes and includes discharges with an opioid-related primary or secondary diagnosis. As with all analyses dependent on ICD-9 codes, provider coding may not always fully accurately reflect the patient's clinical condition. In particular, heroin-related codes are considered specific, but not necessarily sensitive. For example, some hospitals may only use heroin-related codes for cases of poisoning/overdose. As result, some heroin abuse/dependence is likely captured in the "other opioids" category. Furthermore, some non-heroin opioid cases are likely captured in the "heroin-related" category.

The rate of opioid-related hospital discharges varies significantly across the Commonwealth (mapped by patient's zip code, not site of care)

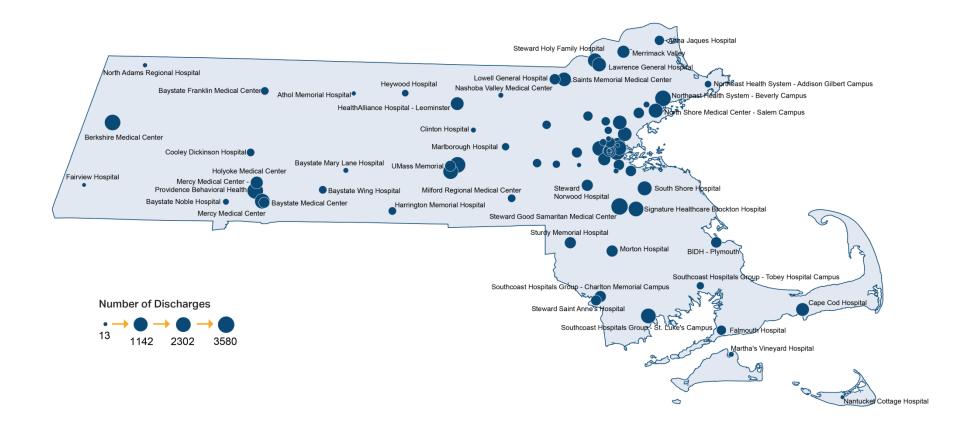


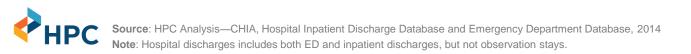


Source: HPC Analysis—CHIA, Hospital Inpatient Discharge Database and Emergency Department Database, 2014; 2010-2014 American Community Survey 5 year estimates

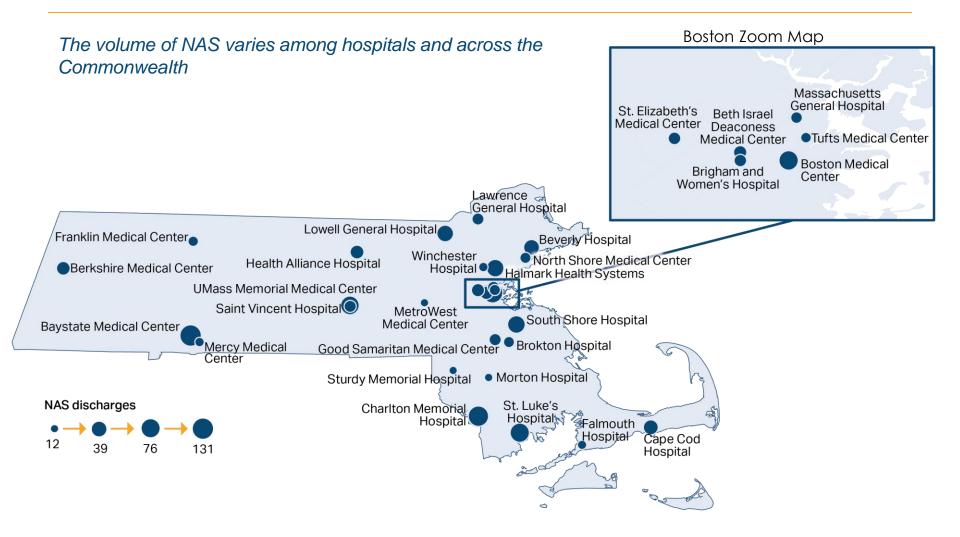
Note: Hospital discharges include both ED and inpatient discharges, but not observation stays. Rate per 100,000 is comprised of averaged census data between 2010 and 2014.

Several hospitals across the Commonwealth treat large numbers of patients for opioid-related illness (mapped by total volume per hospital)





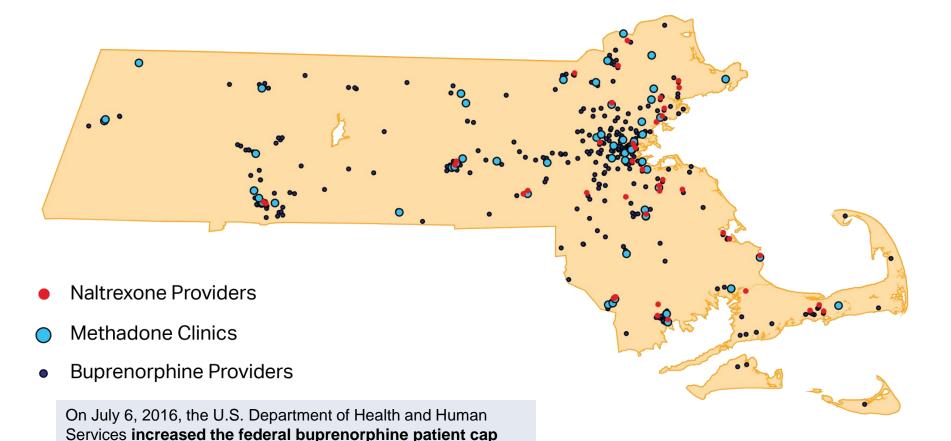
The rate of Neonatal Abstinence Syndrome (NAS) is increasing as the opioid epidemic worsens, due to increased rates of in utero exposure to opioids



НРС

Source: HPC analysis of Center for Health Information and Analysis, Inpatient Discharge Database, 2014 Note: Only includes hospitals with 12 or more NAS discharges using ICD-9-CM diagnosis code 779.5 (drug withdrawal syndrome in a newborn). Data does not include ED discharges or observation stays.

Availability of pharmacologic treatment intervention varies widely by region, with no clear relationship to the burden of the epidemic



Source:

IPC

from 100 to 275

<u>Methadone</u>: Substance Abuse and Mental Health Services Administration. Opioid Treatment Program Directory (data retrieved from <u>http://dpt2.samhsa.gov/treatment/directory.aspx</u> on 11/20/2015)

Buprenorphine: Substance Abuse and Mental Health Services Administration. Buprenorphine Treatment Physician Locator (data retrieved from http://www.samhsa.gov/medication-assisted-treatment/physician-program-data/treatment-physician-locator on 11/5/2015)

Naltrexone: Prescriber lists provided by Alkermes Pharmaceuticals (data received on 8/20/2015). Naltrexone list include only those who prescribed Vivitrol for 10 or more patients between July 2014 and June 2015

Recommendations

Improved data collection & monitoring: the Commonwealth should systematically track the impact of the opioid epidemic on the health care system and the availability of evidence-based pharmacologic treatment.

Care delivery integration & payment reform : the Commonwealth should increase access to opioid use disorder treatment by integrating pharmacologic interventions into systems of care.

Payers should support the integration of opioid use disorder treatment into primary care, ensure adequate networks of community-based behavioral health providers to improve access to community-based care, support initiation of opioid use disorder treatment in acute care settings in coordination with accountable, integrated systems that allow for timely access to follow-up care, and facilitate collaboration between providers of different levels of care to minimize loss to follow-up during transitions between settings.

Community-based multi-stakeholder coalitions: the Commonwealth should support coordinated, multi-stakeholder coalitions to address the impact of the opioid epidemic locally.

Testing & scaling innovative care models to improve access to and quality of treatment: the Commonwealth should test, evaluate, and scale innovative care models for treating opioid use disorder and related conditions (e.g., NAS).





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HPC's Health Care Innovation Investment Program

The Health Care Innovation Investment Program aims to invest in innovative projects that further the HPC's goal of **better health and better care at a lower cost** across the Commonwealth.

Through a highly competitive process, the HPC sought the most compelling models to deliver on this goal. The HPC received **83** applications across three funding pathways.

The first round of investment, totaling **\$11.3 million**, supports **20** initiatives that collectively represent more than **140** organizations from the Berkshires to the Cape. Among the selected proposals, there is a particular focus on treating patient populations with the highest health care needs.





Targeted Cost Challenge Investments

- **Goal:** To reduce health care cost growth while improving quality and access
- \$7 million total funding available
- Up to \$750,000 per award

Telemedicine Pilots

- Goal: To increase access to behavioral health care using telemedicine for children and adolescents, older adults aging in place, and individuals with substance use disorders residing in the Commonwealth.
- \$2 million total funding available
- Up to \$500,000 per award

3 Mother and Infant-Focused Neonatal Abstinence Syndrome (NAS) Interventions

 Goal: To develop and/or enhance programs designed to improve care for infants with Neonatal Abstinence Syndrome (NAS) and for women in treatment for opioid use disorder during and after pregnancy.

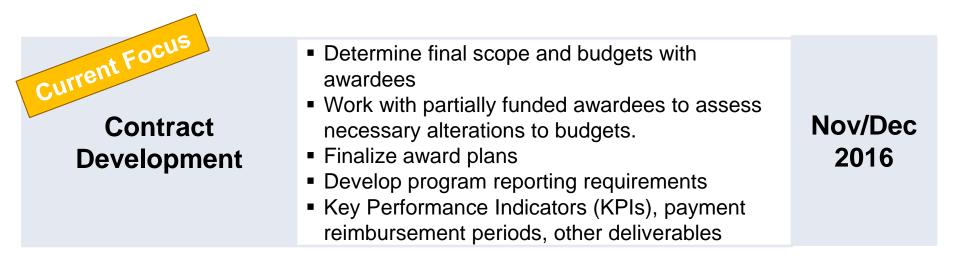
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Two subcategories for funding

- Category A: 15 mo. program
 - \$1 million funding available
 - \$250,000 per award
- Category B: 27 mo. program
 - \$2 million funding available
 - \$1 million per award

Timeline







10 initiatives

Funded by the HPC

\$6,600,000 HPC funding

>\$40,000,000 estimated impact in health care cost savings

62 Organizations (hospital, pharmacy, housing) collaborating on projects

5 out of 8 Targeted cost challenge areas funded >5,500 patients will be targeted, from children to older adults

Initiatives span the Commonwealth: From the Berkshires to Boston



>\$8,000,000

combined investment with 25% of initiative costs being contributed by the applicants



4 initiatives Funded by the HPC

\$1,700,000 HPC funding

21 Organizations (e.g. hospitals, schools, primary care practices) collaborating



Initiatives span the Commonwealth: From the Holyoke to Cape Cod



>\$2,000,000

combined investment with 20% of initiative costs being contributed by the applicants





6 initiatives Funded by the HPC

\$3,000,000 HPC funding

59 Organizations (e.g. hospitals, primary care practices, behavioral health providers) collaborating

>450 infants with NAS

Collectively treated by HPC's proposed awardees in 2015

Initiatives span the Commonwealth: From the Springfield to Middlesex County



>\$5,000,000

combined investment with 30% of initiative costs being contributed by the applicants





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CHART Phase 2: Activities Since Program Launch¹

regional meetings

with

500+

hospital and community provider attendees

135+

technical assistance working meetings

HPC

456+ hours of coaching phone calls

CHART newsletters



HART Regional

Aeetings

It's an exciting time for CHART and the HPC - we are whiled to announce that as of March. Prease 2 projects have been baseched for up to six months. Your Program Otscens, and the HPC CHART issue as a hole, are eager to plean insight from your early lessons learned, challingles, and the means by which you how overcome those challenges.

is this mostly, the HPC released requests for proposals (RPPs) for them one guitry program, making put that of 255 million available to increation in half with an advance and parametric Massacchestan . These approxima inclusion the Mahil Cae information investment 201 Porgram. Its "Semantics PRF Institute, and the Neural Alastisence 5-protoms IMAS investment Capotituting. Each program has calceled funding to CARMER legislate heading and protoms (NAS) investment and PRC spatial cannot and equations directly, based institute, and the Neural Alastisence 5 by the processing of one or more of these programs. Note and equations directly, based institute, and the Neural Neur

naver questions directly, please direct any impute adout these opportunities to <u>EPC-involutional states nave</u> mally, the HPC released its study. <u>Community. Hospitaly of a Crossports</u>, examining challenges and future opportunities for associationaries community hospital on obtain 21, 256. The study addals the challenges facing community hospitals, strettless a future associationaries community.

about the future of community health systems. Please email us at <u>HPC-CH48750 stress many</u> or contact your Program Officer if you would like to suggest or contribute content for the CH4R7 meshation or Hospital Bissource Center.

n Regions The HPC CHART Tea

Featured Topic: Notes from Community Partnership

Basebate Frankin Medical Center collocated with Frankin Corpts Hone Care Constraints (PCHCC) and Classic and Support Dations (2015) to depice the Community Medicated Moders (2014) and Shere Speciality part of its conjects and test here its enables with and provide potent receptors and high-tooch support in the community. Support Hard Moders (2014) and Classica and Classica eligible galaties are "well-Asson more only to the hogh that data... In the community, Mary of the potent share elisted that enable contracted variations and provide potent receptors and high-tooch support in the community. Support the potent that or many CHART.

2,406 unique visits to the CHART hospital resource page

CHART Hospital Resource Center

Updates from the HPC CHART Phase 2 Reports

CHART Phase 2 reports with due dates that fall during a weekend or state holiday may be submitted before the due date or on the next business day after the weekend/state holiday.

Upcoming CHART Regional Meetings

HPC CHART will host several regional meetings in 2016. Registration is required; instructions on registration are forthcoming. Please note that space is limited to 5 attendees per hospital. <u>Regional</u> <u>assignments can be found here.</u>

April CHART Regional Meetings

Northeast/Southeast Regions Monday, April 25 10:00am-12:00pm SUSTAIN EVALUATE

CHART Phase 2 Program Gu

- CHART Phase 2 Award Guide 🔻
- Lessons Learned and Reflections
- Request for Modification Budget
- Request for Modification Key Pe

CHART Phase 2 Measureme

To obtain a copy of your CHART Prog unique measure reporting template, pl

- Baseline Data Submission Templa
- Program-specific Measure Spec



HPC Hosts First CHART Phase 2 Statewide Convening



UMass Medical School, Worcester Oct 28, 2016

115 hospital and partner attendees

Four panels:

 Readmission reduction programs
 ED *or* inpatient high utilization programs 3. ED *and* inpatient high utilization programs4. ED behavioral health programs



Several key themes emerged from the CHART teams





CHART teams are passionate about their work and excited to sustain their programs over time

"We engage patients as people...[who] need a connection. We ask, 'how are you doing? How can we help?'"

- Tracey Weeden, LICSW, Director of Assessment Services, Harrington Memorial Hospital "It's not easy to move from a 'patient-' to a 'personcentered' approach, but **that's what our patients need from us**."

- Annette Szpila, RN, Program Manager, Baystate Franklin Medical Center

Massachusetts HPC @Mass_HPC · Oct 28
 How do #HPCCHART teams engage patients they can't find? "We FIND them!" says @SignatureHIth Brockton's Deborah Jean Parsons #WhateverItTakes

"Your encouragement and support made me keep going, and you connected me to the program that I'm now on my way to. Thank you for making this possible."

- Heywood/Athol Joint Award patient

"We build a bridge between services."

- Yajaira Ramos, Community Health Worker, Behavioral Health Network **Massachusetts HPC**

PC

Following

.@BIDMilton reports proper management of pts w/BH needs means reduced stigma: "This [CHART] grant has humanized these patients" #HPCCHART

Massachusetts HPC @Mass_HPC · Oct 28 Carol Plotkin of @HallmarkHealth: There are 1,000's whose lives have changed

because of the #HPCCHART Programs; that needs to be celebrated.

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Building insight into care delivery and hospital transformation

Evaluation goals

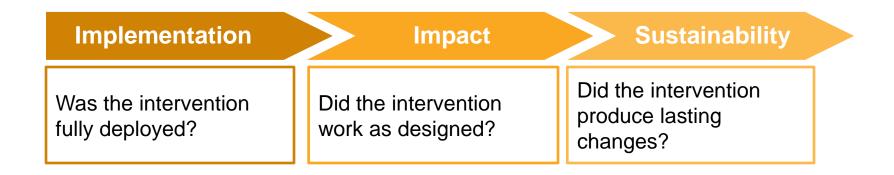


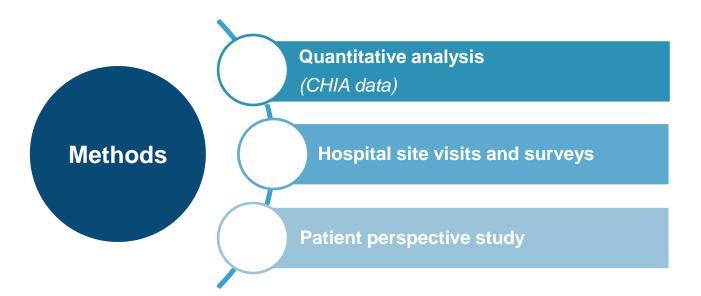
in partnership with





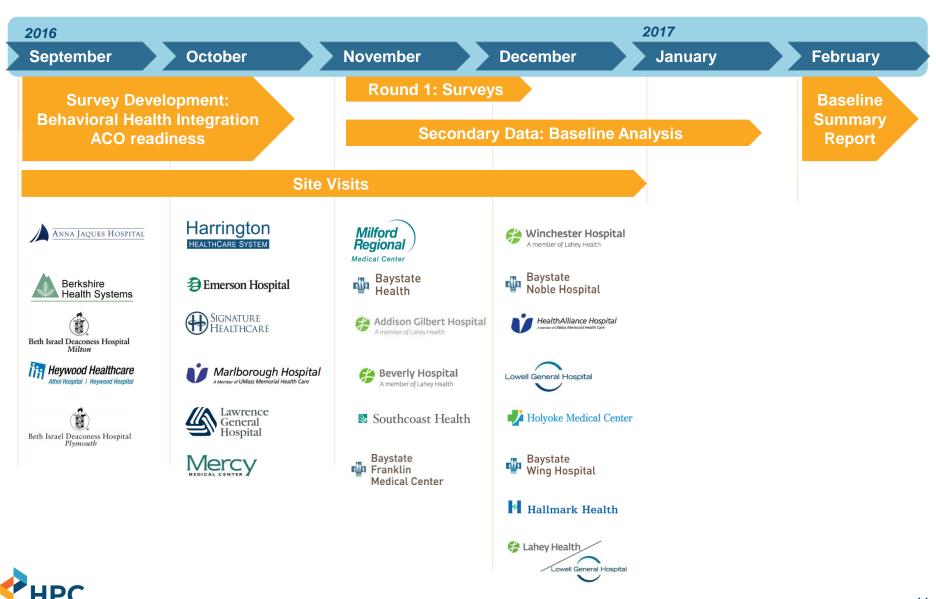
Assessing performance of a forward-looking investment







Evaluation Status

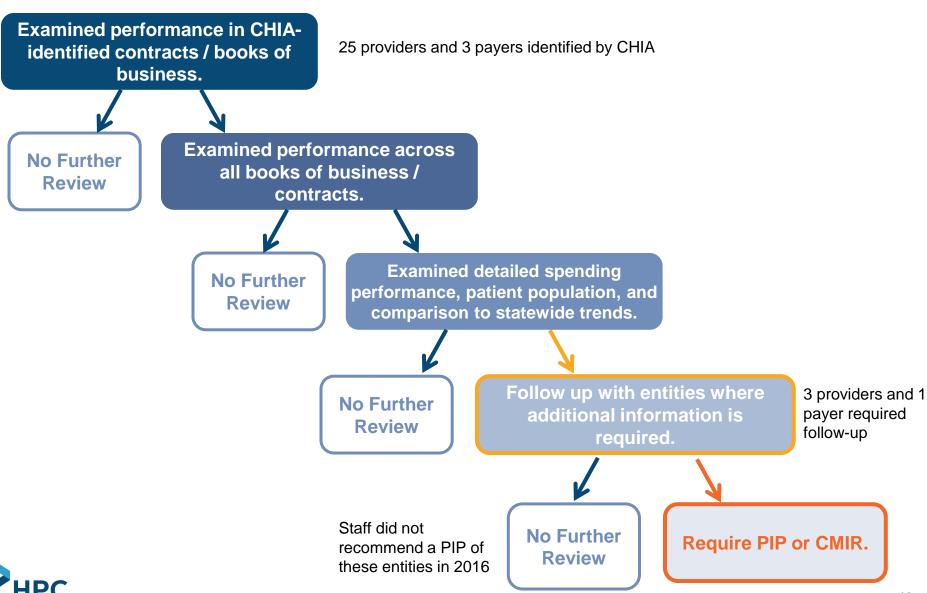




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Overview of HPC's 2016 Initial Review Process



Key Themes Reported by the Entities

2

3

5



The entities pointed to changes in the final 2014 data versus the preliminary 2014 data

High Cost Outliers

Some entities provided data indicating that a few high cost patients had significant impact on their spending performance

Plans in Place

Entities actively working to control their spending and have initiated activities in several domains



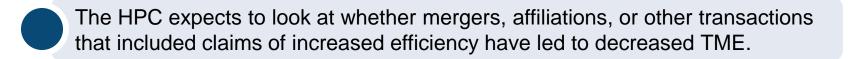
Entities pointed to growing pharmaceutical costs as a significant driver of spending that was largely outside their control

Risk Adjustment

Entities raised questions about the ability of risk adjustment tools to capture risk for specific subpopulations Entities appearing again on CHIA's list will receive particular attention and will be required to demonstrate a strong commitment to cost control in order to avoid a PIP.



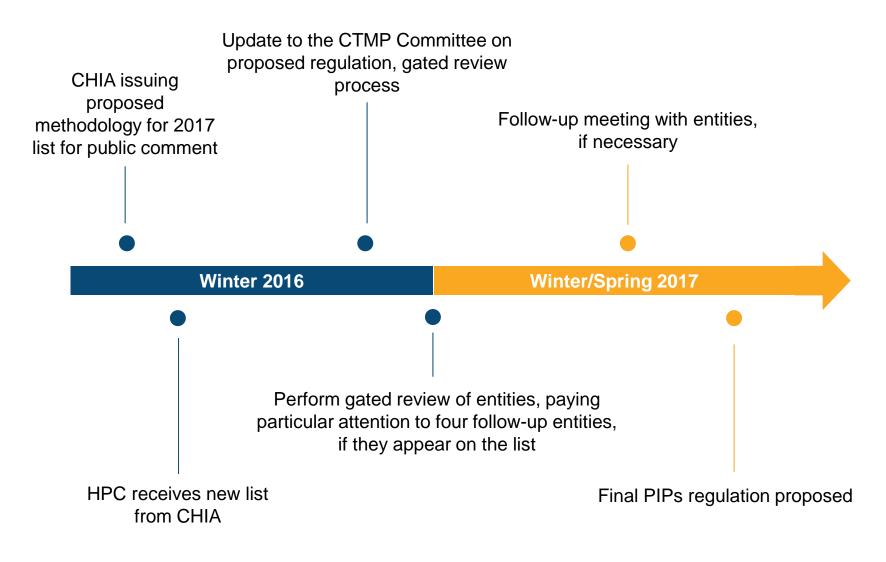
Consistently high year-over-year cost growth will be particularly concerning, especially when occurring in large member-month contracts.



The HPC plans to discuss these and other possible additions to the gated review process at the next CTMP Committee meeting (December 7, 2016).



Next Steps





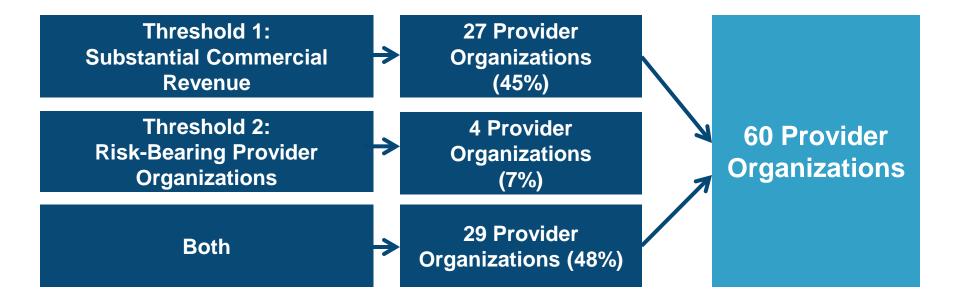


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Overview of the MA-RPO Program

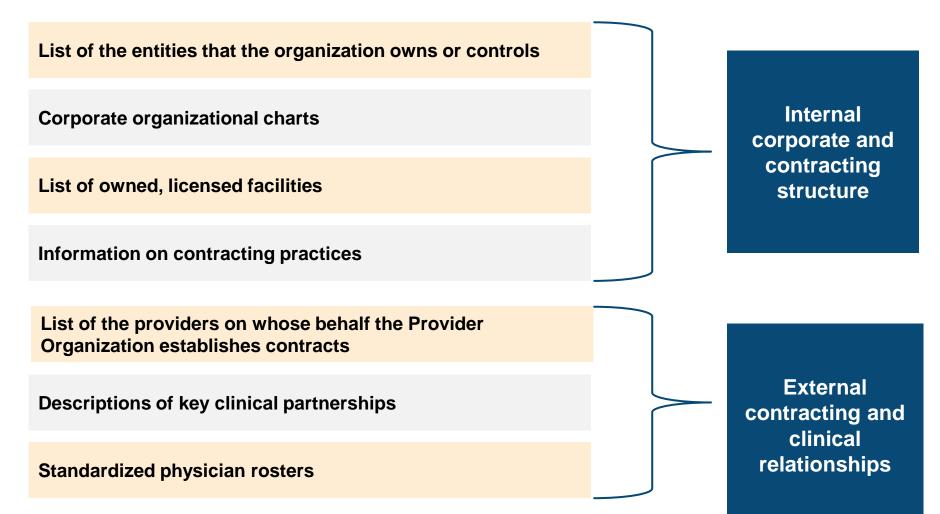
The Massachusetts Registration of Provider Organizations (MA-RPO) Program is a firstin-the-nation initiative through which the largest Massachusetts health systems submit information about their corporate, contracting, and clinical relationships.





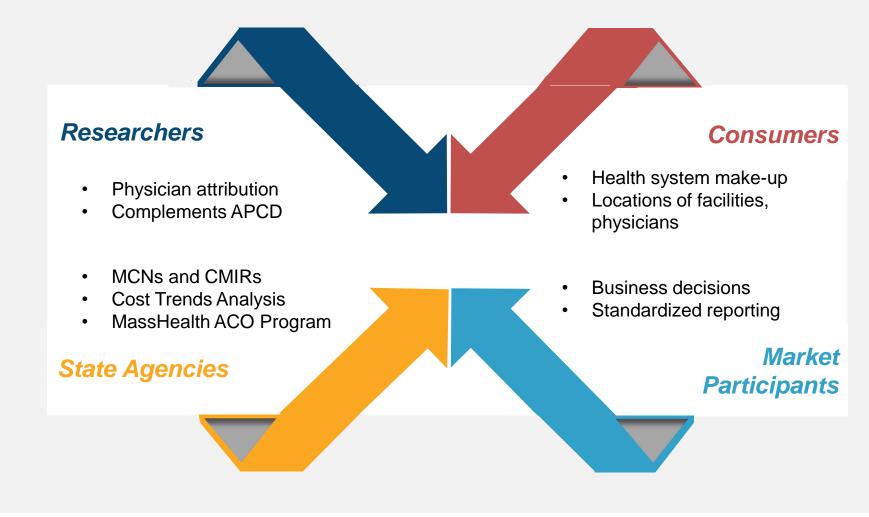
Initial Registration Data

For each Provider Organization, the dataset includes:





The RPO dataset can provide value to a wide variety of end users





Available Immediately

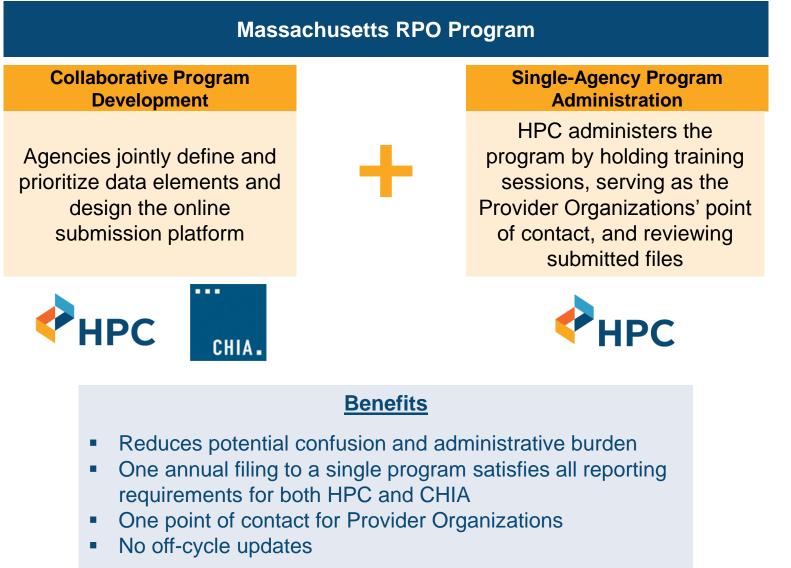
- Individual files for each Provider Organization, including org chart and physician roster
- Master file that includes all 60 Provider Organizations

Future Options

- Interactive features and maps
- Report builders and search tools



Approach to MA-RPO Program Development and Administration





2017 Filing Overview

Data submitted in Initial Registration **will be prepopulated** in the online submission platform. Provider Organizations will **review and update** this information.

New Information	Updates to Existing Information
Standardized Financial Statements	
APM Revenue	Minor updates to existing files based on Provider Organization
Provider-to-Provider Discounts	feedback and data user needs



Anticipated 2017 Annual Filing Timeline					
	Summer 2016	Fall 2016	Winter 2017	Spring 2017	Summer 2017
Stakeholder Meetings					
Initial Registration data release					
Public Comment on the Draft DSM					
Updates to DSM and online submission platform					
Release Final DSM and any filing templates					
Online submission platform open					
Annual filing materials due					\bigstar
*Dates are approximate.					

The proposed DSM is posted on the HPC's website. Please send comments to <u>HPC-</u> <u>RPO@state.ma.us</u>, by Dec. 16, 2016.





AGENDA

- HPC Program Updates
- Cost Trends Hearing and Annual Report
 - a. 2016 Cost Trends Report
 - b. 2016 Cost Trends Hearing: Review and Reflection on Strategic Priorities for 2017
- Discussion: Open Topic



AGENDA

- HPC Program Updates
- Cost Trends Hearing and Annual Report
 - a. 2016 Cost Trends Report
 - b. 2016 Cost Trends Hearing: Review and Reflection on Strategic Priorities for 2017
- Discussion: Open Topic

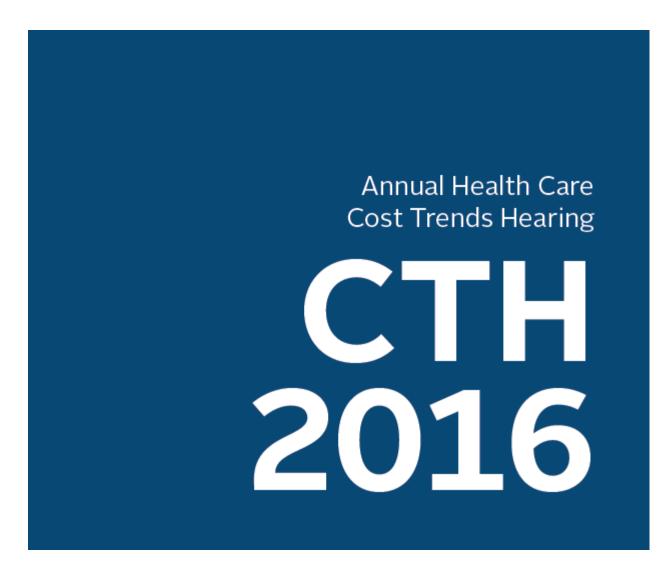
The HPC's fourth Annual Cost Trends Report will include new topic areas as well as progress on ongoing issues

	2016 - 2017						
Activity	Sep	Oct	Nov	Dec	Jan	Feb	Mar
CHIA releases 2015 benchmark performance							
2016 Cost Trends Hearing							
Presentations of 2016 Cost Trend Report analysis							
Board votes on policy recommendations							
2016 Cost Trends Report release							



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Most Attended Hearing in HPC History

AUDIENCE



- Nearly 400 individuals in-person
- Over 2,700 individuals watching online
- Viewers came from the US, Germany, the Philippines, the UK, and Australia

WEBSITE



- 5,330 unique website visits
- + 6.6% of all traffic to the Mass.Gov website
- The majority of people navigated to the Cost Trends Hearing agenda and materials

TWITTER

- 143 Official HPC Tweets
- 69,800 impressions
 (potential views by unique Twitter users)
- 32% outside of Massachusetts with 4% outside of the US
- + 304 Retweets ightarrow 175 Likes ightarrow 50 Replies





Growing health insurance premiums are a significant burden for businesses and consumers



Provider price variation continues to be a major concern \$\$\$\$ Pharmaceutical price increases and a lack of pricing transparency are primary concerns for payers and providers



Acquisitions of physicians, including acquisitions under MCN thresholds, are driving consolidation of care into large, hospital-based systems. Providers believe that consolidation creates efficiencies but they lack data demonstrating resulting cost savings.

MA continues to have significantly higher rates of hospital readmissions and ED utilization than the rest of the country







Community-based care has the potential to improve outcomes and reduce costs, as local resources often best identify gaps in care



Improving price transparency, especially for physicians at the time of referral, can promote high-value care

Properly addressing social determinants of health requires investment but has the potential to produce longterm cost savings and increase overall wellness

Patient involvement and engagement are key to cost containment and transformation efforts

Telemedicine has the potential to enable cost-effective care and is growing in use, but reimbursement policies and other barriers keep it from being used widely



What Did YOU Take Away From the Hearing?













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For more information about the Massachusetts Health Policy Commission:

Contact Us: <u>HPC-INFO@state.ma.us</u>

Visit us: <u>http://www.mass.gov/hpc</u>

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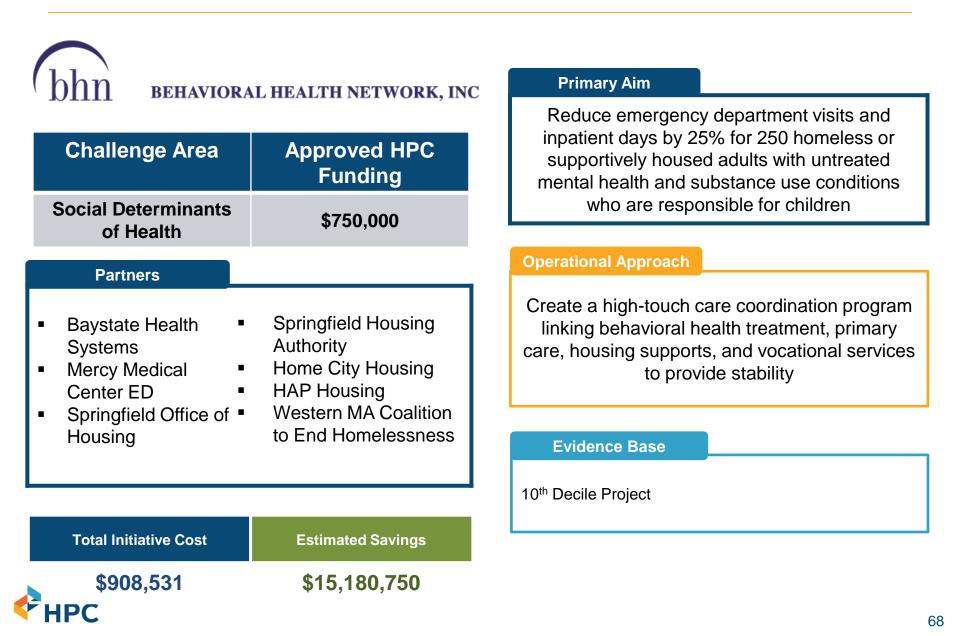


Funded Targeted Cost Challenge Investments

Applicant	Challenge Area	Funding Cap
Behavioral Health Network	Social Determinants of Health	\$750,000
Berkshire Medical Center	Behavioral Health Integration	\$741,920
Boston Health Care for the Homeless Program	Social Determinants of Health	\$750,000
Boston Medical Center	Social Determinants of Health	\$747,289
Brookline Community Mental Health Center	Behavioral Health Integration	\$418,583
Care Dimensions	Serious Advancing Illness/End-of-Life Care	\$750,000
Commonwealth Care Alliance	Site and Scope of Care	\$598,860
Hebrew SeniorLife	Social Determinants of Health	\$421,742
Lynn Community Health Center	Site and Scope of Care	\$690,000
Spaulding Hospital Cambridge	Post-Acute Care	\$746,487
10 Applicants and 52 Partners	5 of 8 Cost Challenges	\$6,614,880 total in funding



Targeted Cost Containment Investments Awardee: Behavioral Health Network

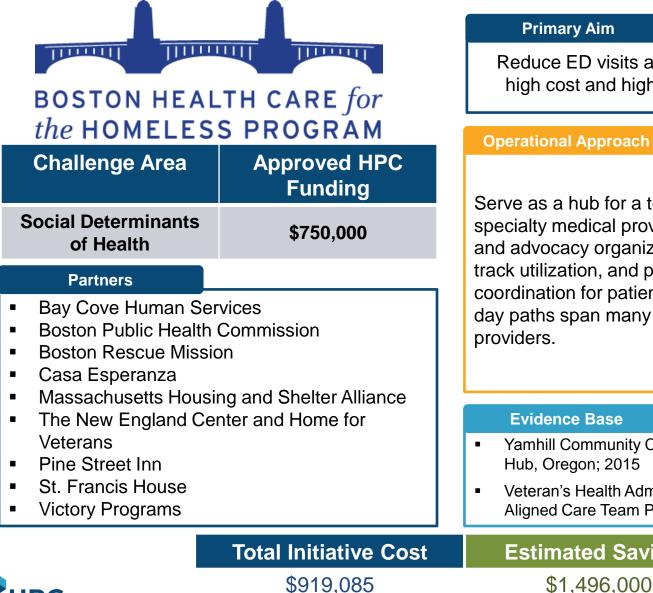


Targeted Cost Containment Investments Awardee: Berkshire Medical Center

Me Me	erkshire edical Center	Primary Aim
Challenge Area	Approved HPC Funding	Reduce costs and improve outcomes for 1,000 high-risk primary care patients with primary diagnoses of behavioral health and/or substance use disorder
Behavioral Health Integration	\$741,920	
		Operational Approach
 Partners Hillcrest Community Health Programs Suburban Internal Medicine 	 Eastern Mountain Medical Associates 	Form a care coordination hub to integrate behavioral health care into primary care, and create a safety net for potentially unstable patients to easily access and maintain care located in the community
Total Initiative Cost	Estimated Savings	Evidence Base IMPACT Hub for Integrative Health
\$813,483	\$3,523,800	



Targeted Cost Challenge Investment Awardee: Boston Health Care for the Homeless Program



Primary Aim

Reduce ED visits and admissions by 20% for high cost and high need homeless patients

Operational Approach

Serve as a hub for a team of primary, acute, and specialty medical providers along with shelters, and advocacy organizations to identify patients, track utilization, and provide intensive case coordination for patients whose needs and day-today paths span many types of services and

Evidence Base

- Yamhill Community Care Organization's Community Hub, Oregon; 2015
- Veteran's Health Administration's Homeless Patient Aligned Care Team Program, USA; 2016

Estimated Savings

70

Targeted Cost Containment Investments Awardee: Boston Medical Center

BOST	ICAL *	Primary Aim
Challenge Area	Approved HPC Funding	Reduce total medical expenditure by 20% for 300 high risk, high cost ED patients with low primary care utilization
Social Determinants of Health	\$747,289	
		Operational Approach
Partners		Deploy community health workers (CHWs) trained
Medical Legal Partnership Boston		by civil legal aides in the social determinants of health to engage patients with community services and primary care physicians through a place- based, high-touch care coordination and patient
		navigation model
Total Initiative Cost	Estimated Savings	Evidence Base
\$747,289	\$4,062,100	 CareOregon Health Resilience Program
		 Lancaster General Health Medical Legal Partnership



Targeted Cost Containment Investments Awardee: Brookline Community Mental Health Center

Brookline	Community Mental Health Center	Primary Aim
Challenge Area	Approved HPC Funding	Reduce by 15% the total medical expenditure for 1,142 adults with a serious chronic medical condition and a behavioral health comorbidity
Serious Advancing Illness and Care at the End-Of-Life	\$418,583	Operational Approach
 Partners Beth Israel Deaconess Care Organization (BIDCO) 	 Springwell 	Deploy a mobile multidisciplinary care management team to integrate behavioral health, primary care, and community services
		Evidence Base
Total Initiative Cost	Estimated Savings	Healthy Lives Program
\$495,367	\$4,630,224	

Targeted Cost Containment Investments Awardee: Care Dimensions

CareDimensions		Primary Aim
Challenge Area Approved HPC Funding		Reduce emergency department and inpatient utilization by 30% for 528 high-risk patients with life-limiting illness
Serious Advancing Illness and Care at the End-Of-Life	\$750,000	Operational Approach
Partners		Integrate palliative care staff into primary care sites to increase early identification of patients requiring those services, and bridge the gap in care that
North Shore Physicians G	Group, Inc.	occurs between curative care and end of life care Evidence Base
Total Initiative Cost \$750,000	Estimated Savings \$7,233,600	In-Home Palliative Care and CLAIM studies



Targeted Cost Containment Investments Awardee: Commonwealth Care Alliance

Common Car	wealth e Alliance	Primary Aim
Challenge Area	Approved HPC Funding	Reduce inpatient utilization by 20% for 980 dual eligible patients
Behavioral Health Integration	\$598,860	
 Partners EasCare, LLC Boston Medical Center & BU Dept. of Family Medicine 	 Harvard School of Dental Medicine ACT.md 	Operational Approach Deploy a disability-focused ambulatory ICU to provide integrated primary care, behavioral health care, dental care, palliative care, and chronic disease management to fill gaps in health and social services for their high-need population
Total Initiative Cost \$1,191,869 Total initiative cost and savings may c	Estimated Savings* \$2,653,762 shange based on a reduced award scope	 Project ECHO KentuckyOne MedStar Minnesota EMS Johns Hopkins HaH KP's in-home pall care Sutter AIM



Targeted Cost Containment Investments Awardee: Hebrew SeniorLife

Hebrew SeniorLife		Primary Aim
Challenge Area Approved HPC Funding		Reduce transfers to hospitals, emergency departments, and long-term care by 20%. for ~300 older adults living in affordable housing
Social Determinants of Health	\$421,741	
		Operational Approach
Partners		
 WinnCompanies Tufts Health Plan Blue Cross Blue Shield of Massachusetts 	 Springwell ASAP Brookline EMS Revere EMS Randolph EMS 	Embed a care coordination and wellness team into affordable housing sites to provide a link between housing and health care, regularly assess resident wellbeing, and promote self-care
		Evidence Base
Total Initiative Cost*	Estimated Savings*	SASH (Vermont)
~\$833,000	~\$633,000	

Targeted Cost Containment Investments Awardee: Lynn Community Health Center

Lynn Community health CENTER		Primary Aim	
Challenge Area Site and Scope of Care	Approved HPC Funding \$690,000	Reduce total medical expenditures by 15% for 1 adult patients with a serious mental illness who a enrolled in MassHealth's Primary Care Paymer Reform (PCPR) initiative	
 Partners Eaton Apothecary Partners Connected Health 	 Neighborhood Health Plan Massachusetts Behavioral Health Partnership 	Operational Approach Provide intensive care coordination program deploying community health workers to remotely monitor medication adherence with the consultation from clinical pharmacy services	
Total Initiative Cost \$881,843 * Extrapolated given partial fun	Estimated Savings* \$1,400,000 ding assumptions	 Meta-analyses of 16 cost-saving CHW demonstrations NHP's Here-for-You program pilot ongoing NAMI digital tech use amongst SMI population 	

Targeted Cost Challenge Investment Awardee: Spaulding Hospital Cambridge





Challenge Area	Approved HPC Funding	
Post-Acute Care	\$750,000	
Partners		

- Partners Healthcare at **Recuperative Services** Home Care Dimensions
- Fresenius Medical Care
 CareOne at Lexington
- New England Home Therapies
- Life Care Centers of North Shore and Bridgewater
- Neville Center at Fresh Pond
- Newbridge on the Charles

- Unit
 - Chelsea Center
 - German Centre for Extended Care
 - Laurel Ridge Rehabilitation and
 - Skilled Care Center
 - The Spaulding Nursing and Therapy Center West Roxbury

Primary Aim

Reduce total medical expenditures by \$1,500,000 for 300 chronically critically ill patients.

Operational Approach

Deploy a continuity team of RN case managers and social workers to support patients in reducing their long-term acute care hospital length of stay and transitioning to a lower-acuity care setting as appropriate (e.g. skilled nursing facilities, home or both) for 30 days after the end of a care episode.

Evidence Base

Critical Care Continuity Team Pilot at the Brigham and Women's Hospital and Spaulding Hospital Cambridge

Total Initiative Cost **Estimated Savings** \$1,500,000 \$897,727



Applicant	Population	Funding Cap
Heywood Hospital	Children and Adolescents	\$425,570
Riverside Community Care	Older Adults Aging in Place	\$499,860
UMass Memorial Medical Center	Individuals with SUD	\$496,184
Pediatric Physician's Organization at Children's Hospital	Children and Adolescents	\$341,175
4 Organizations		\$1,762,789



Telemedicine Pilot Awardee: *Heywood Hospital*



Target Population

Children and Adolescents

Partners

- Athol Hospital
- Clinical and Support Options (CSO)
- Mclean Hospital
- Narragansett Regional High & Middle Schools
- Ralph C. Mahar Regional School
- NE Telehealth Resource Center

Total Initiative Cost	Approved HPC Funding	
\$514,301	\$425,570	

Primary Aim

Increased access by 10% (145 students) to behavioral health services by the end of March 2018

Secondary Aims

- Reduce acute care crisis intervention in schools by 10%.Reduction of BH-related ED visits and inpatient admissions 6 months post initial assessment
- Reduce hospital ED admissions for BH by youth and adolescents from target population by 20%.

Operational Approach

School-based behavioral health counseling for middle and high school students.

Provide school-based counseling services via remote video consults for middle and high school children with the support of a co-located care coordinator.

Telemedicine Pilot Awardee: *Riverside Community Care*

Riverside Community Care	Beth Israel Deaconess Medical Center	Primary Aim Provide behavioral health assessments and therapeutic counseling for 160 older adults aging in place
Target Po Older Adults A		 Secondary Aims Expand knowledge of what tele-BH strategies work best with elders Develop more precise predictors of overall demand, psychiatry need and caseload size Assess change in depression and use of ED and inpatient caute care
 Partners Springwell (ASAP) HESSCO (ASAP) Mystic Valley Elder Services (ASAP) Beth Israel Deaconess Medical Center MedOptions Connect 		and inpatient acute care Operational Approach Home-based video consultations for homebound patients with BH needs ASAP case managers will identify BH needs of their homebound older adult patients during
Total Initiative Cost \$641,294	Approved HPC Funding \$499,860	 regularly-scheduled home visits. Once referred for care, the case managers will assist the patient in connecting with a specialist (either an RCC counselor or a MedOptions geriatric psychiatrist) for remote video-based therapy in the home. Partners will share data on care and outcomes to refine telemedicine model.



Telemedicine Pilot Awardee: UMass Memorial Medical Center



Target Population

Individuals with SUD

Partners

- UMass Medical School Systems and Psychosocial Advances and Research
- UMass Memorial Healthcare Office of Clinical Integration
- Community Health Link
- AdCare Hospital

\$574,689

Spectrum Health Services

Total Initiative Cost Approved HPC

Funding

\$496,184

Primary Aim

Engage 40% of patients in treatment of their substance use disorder

Secondary Aims

- Decrease on measures of symptom change and increase in functional status
- Reduction of BH-related ED visits and inpatient admissions 6 months post initial assessment
- Decrease in TME for youth who received telepsychiatry evaluation and management services

Innovative Model

Connecting individuals with SUD to treatment resources at their hospital bedside.

Integrate care for substance use disorder into inpatient and ED care at the bedside via video conferencing with an addictions social worker or psychiatrist facilitated by a peer recovery coach.



Telemedicine Pilot Awardee: Pediatric Physician's Organization at Children's Hospital





Target Population

Children and Adolescents

Partners

- Boston Children's Hospital Department of Psychiatry
- Briarpatch Pediatrics (serves Sandwich, Yarmouthport, and Nantucket)
- Greater Lowell Pediatrics (serves Lowell and Westford)
- Holyoke Pediatric Associates (serves Holyoke and South Hadley)

Total Initiative Cost	Approved HPC Funding
\$466,627	\$341,175

Primary Aim

Perform initial diagnostic evaluations by a Child and Adolescent Psychiatrist for 75% of youth with complex psychiatric presentations within 15 days, using telepsychiatry

Secondary Aims

- Decrease on measures of symptom change and increase in functional status
- Reduction of BH-related ED visits and inpatient admissions 6 months post initial assessment
- Decrease in TME for youth who received telepsychiatry evaluation and management services

Operational Approach

Practice-based psychiatric consultations for underserved pediatric patients

Build upon an existing organization-wide Behavioral Health Integration program to step up psychiatric care to pediatric patients who live in "behavioral health deserts" with limited access to CAP services. Facilitating a remote video consults from their offices, PCPs will link their patients with a Boston Children's Hospital psychiatrist for diagnostic and follow-up care.



Applicant	Category	Funding Cap
Baystate Medical Center	Category A	\$249,778
Boston Medical Center	Category A	\$248,976
UMass Memorial Medical Center*	Category A	\$249,992
Lawrence General Hospital	Category A	\$250,000
Lahey Health- Beverly Hospital	Category B	\$1,000,000
Lowell General Hospital	Category B	\$999,032
6 Organizations		\$2,997,778

*UMass is also receiving funding through the "Moms Do Care" program, as administered by DPH and funded by SAHMSA. The other "Moms Do Care" sites are Cape Cod Hospital and Falmouth Hospital.



Mother and Infant-Focused NAS Interventions Awardee (Category A): Baystate Medical Center

Baystate 🌆 Health

Primary Aim

Increase rooming-in care for eligible maternalinfant dyads by 50%

Target Population

In 2015, Baystate Medical Center treated 112 NAS infants

Secondary Aims

- 1. Increase adherence to MAT by pregnant women with opioid abuse disorder by 30%
- 2. Increase breastfeeding and skin to skin care rates by 30% for opioid exposed infants.
- 3. Increase the number of infants being discharged home to biological families by 30%

Total Initiative Cost	Approved HPC Funding
\$400,480	\$249,778

Operational Approach

- Allocating and utilizing rooms on the postpartum floor to provide care to the mother-infant dyad during observation as well as treatment phases of NAS.
- Will dedicate 4 rooms on the postpartum floor for eligible parents to stay with their infant 24 hours per day x 7 days per week until discharge.
- A dedicated trained nurse will provide the medical care including monitoring of the Finnegan scores and administering medications as prescribed, and providing daily infant care in cooperation with the parents.
- Nurses caring for infants with NAS are certified in the Finnegan scoring system or FNAST (Finnegan Neonatal Abstinence Scoring Tool)
- Quarterly NAS and opiate treatment updates into regularly scheduled nursing "Brown Bag" conferences

Mother and Infant-Focused NAS Interventions Awardee (Category A): Boston Medical Center



Primary Aim

Decrease length of inpatient stay for infants with NAS by 40%

Target Population

In 2015, BMC served 117 NAS infants with an average LOS of 16.5 days

Secondary Aims

- 1. Reduce pharmacotherapy by 30%
- 2. Improve breastfeeding initiation rates by 15%
- 3. Improve maternal presence at the bedside by 20%
- 4. Institute bedside psychotherapy for mothers

Operational Approach

- Increasing parental presence at bedside
- Implementing peer support to introduce the benefits of breastfeeding and rooming-in
- Optimizing NAS pharmacologic treatment with methadone as a first-line therapy instead of morphine
- Improved approaches to NAS symptom scoring
- Ensuring timely access to wrap-around outpatient services for woman and infant
- Implementation of prenatal care curriculum that includes brief individual obstetric evaluation, group discussion, education, peer support, and relapse prevention.

Total Initiative Cost

Approved HPC Funding



Mother and Infant-Focused NAS Interventions Awardee (Category A): UMass Memorial Medical Center

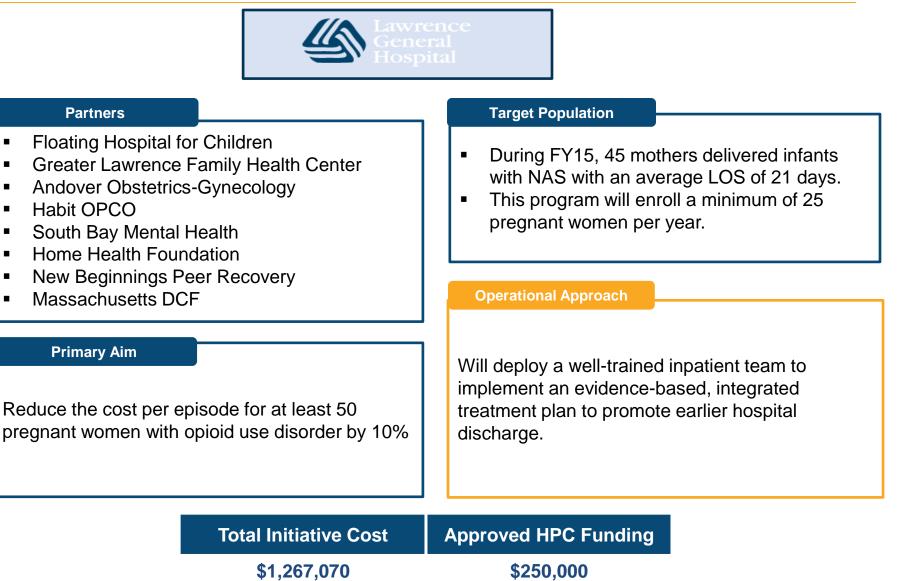


Primary Aim	Operational Approach
Reduce inpatient length of stay for patients exposed to NAS by 30%	 Multidisciplinary, coordinated approach that integrates prenatal and postnatal
Target Population	 management. Organizational Commitment - The Divisions of
In 2015, UMass Memorial treated 110 NAS infants	OB/GYN and Neonatology at UMass have made NAS care a priority (involved in NeoQIC & DPH grant).
Secondary Aim	 The UMass Memorial NICU has developed a standing NAS QI committee to maintain and
Reduce readmission rates for NAS within 30 days of discharge by 25%.	further improve outcomes for infants with NAS.

Total Initiative Cost	Approved HPC Funding
\$354,204	\$249,992



Mother and Infant-Focused NAS Interventions Awardee (Category A): Lawrence General Hospital





Mother and Infant-Focused NAS Interventions Awardee (Category B): Beverly Hospital



Partners	Target Population
 DCF North Regional Office Northeast ARC EI Cape Ann EI North Shore YMCA Catholic Charities 	During FY15, 67 mothers delivered 68 infants with NAS with an average LOS of approximately 23 days
	Operational Approach
Primary Aim Reduce median length of stay for infants admitted with NAS by 30%	Will establish a support system for women during pregnancy and for 1 year postpartum. Integrated supports include counseling along with pharmacological treatment, psychiatric services, case management, and peer support.

Total Initiative Cost

Approved HPC Funding



\$1,000,000



Mother and Infant-Focused NAS Interventions Awardee (Category B): Lowell General Hospital

Lowell General Hospital **Partners** WomanHealth (OB/GYN practice) Lowell Community Health Center **OB/GYN Associates of Merrimack Valley** Clean Slate (buprenorphine provider) Habit Opco (methadone provider) South Bay Lowell Mental Health Clinic (Behavioral Health services) South Bay Lowell Early Childhood Services (Early Intervention provider) Thom Anne Sullivan Center (Early Intervention provider) MA WIC Nutrition Program

Primary Aim

Develop and implement a *NAS Family Support Program* that leverages and builds upon existing hospital and community resources to accomplish a 20% increase in MAT for pregnant women with an opioid use disorder.

Target Population

- During FY15, 45 mothers delivered infants with NAS with an average LOS of 21 days.
- This program will enroll a minimum of 25 pregnant women per year.

Operational Approach

- Identify pregnant women with opioid use disorder early in their pregnancies, guide them in accessing pharmacotherapy, and support families through pregnancy, delivery, and six months postpartum
- Participate in DPH's "Moms Do Care" program, including technical assistance and evaluation

Total Initiative	Approved HPC
Cost	Funding
\$1,425,693	\$999,032