

Early adopters and champions



Culture shift started in 2011!



READY TO TAKE THIS NEXT STEP?

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Meet Curbi & FiDO



Budget Gymnastics



Cost and Savings Model

| Drop Off Program | | | | |
|---|---------------------|--------------|---------------------|-------------|
| Month | 51 Grove St (13) | | cost | |
| Mar-19 | 1248 | | \$ | 229.04 |
| Apr-19 | 1248 | | \$ | 327.60 |
| May-19 | 1344 | | \$ | 352.80 |
| Annual Average | 15360 | | \$ | 303.15 |
| Number of users | 400 | | | |
| Estimates based on vendor reports and indust | ry standard | conversions: | | |
| Gallons diverted/y | 384298 | | | |
| Lbs./y (@5.31#/g) | 2040620 | | | |
| Tons/y assuming 100% capacity | 1020.31 | | | |
| Adjust to assume 50% capacity | 500 | | This | can be as |
| Operating cost/y | \$ | 8,578.88 | | |
| Cost/ton diverted | \$ | 8.41 | | |
| Savings/ton (@\$69.54) | \$ | 61.43 | | |
| Costs savings based on 100% capacity | \$ | 61,430.00 | Bas | ed of what |
| Adjusted to assume 50% capacity | \$ | 30,715.00 | Conservative e | |
| Actual tonnage reduction in FY19 | 421 | | Difficult to attril | |
| Private Hauler Collections Total Households participating | 900 | | | |
| Drivete Heyler Cellertiene | | | | |
| Total Households participating | 900 | | | |
| Est lbs./hh/yr (@10 lbs./w) | 520 | | | |
| Lbs./y | 468,000 | | | |
| Tons/y | 234 | | This | weight m |
| Cost/ton diverted | \$ | - | | |
| Operating costs/y | \$ | - | | |
| Savings/ton (@\$69.54) | \$ | 69.54 | | |
| Total projected savings | \$ | 16,272.36 | | |
| Net Projected Savings | \$ | 46,987.36 | | |
| Projected FY20 net weight diversion if no action | 655 | | Red | ucing tras |
| FY18 trash tonnage | 12,684 | | | |
| FY19 trash tonnage | 12,263 | 263 | | |
| Actual % change from previous year | -3% | | | |
| MA Solid Waste Master Plan goals | 11,362 | | by 2 | 020 |
| | 3,246 | | by 2 | 050 |
| School Food Scrap Diversion Program | MA DEP Grant Funded | | Note: Inserted | |
| Tons diverted annually, per audit | 61 | | This | cost has b |
| Cost for program | \$ | 14,000.00 | | ideration i |
| Avoided tipping costs (61 tons) | \$ | 4,242.00 | | |
| | | | | |

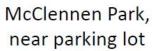
Food Waste Diversion Project FY20







Location, Equipment







Permission







Access & Equity



Measuring Success (from 2019)

In the first year of this expansion, the Town has invested

up to \$100,000 for equipment, staff, outreach and hauling/processing costs. The investment of these funds are intended to build familiarity and comfort with source-separating of food scraps from trash to higher economically and environmentally beneficial uses.

No measurable decrease in trash tonnage may be experienced in the first year (per the City of Cambridge example), but success will be achieved if a minimum of 10% (2,000) households are actively using one of the two programs.

Ongoing data collection for evaluation and future planning includes the number of registered private subscribers, trash and food scrap tonnages, and registered drop off program users.

FiDO (Food scrap Drop Off)

2017 expanded to 3 locations 2018 400 users 2022 895 users **2024 1,120 users**



Curbi

2018: Black Earth Compost has 81 customers, diverting 15 tons/year Also working at this time: Garbage to Gardens, City Soil and Bootstrap Compost

2024: Black Earth Compost has purchased Arlington's G2G book of business, **currently serving 2,400** hh

12% of households!





Thank you for your interest!



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